

MID ATLANTIC FILMS
HUNGARY (BUDAPEST)

REFERENCE BUDGET FOR 2026

PREP: 12 WEEKS
SHOOT: 8 WEEKS

NO DISTANT LOCATION WORK FOR HU CREW

FX RATES:
EUR = 1.1814 USD
GBP = 1.3610 USD
HUF = .00313 USD

Account	Description	Total
1100	STORY & RIGHTS	6,008
1200	PRODUCER'S UNIT	138,467
1300	DIRECTION	846,191
1400	CAST	13,385,700
1500	ATL TRAVEL & LIVING	890,565
	TOTAL ABOVE THE LINE	15,266,931
2000	PRODUCTION STAFF	2,727,217
2100	EXTRA TALENT	516,120
2200	SET DESIGN	1,256,797
2300	SET CONSTRUCTION	1,144,758
2400	SET RIGGING & STRIKING	0
2500	SET OPERATIONS	1,398,050
2600	SPECIAL EFFECTS	1,347,911
2700	SET DRESSING	1,718,174
2800	PROPERTY	588,506
2900	WARDROBE	2,030,504
3000	PICTURE VEHIC & ANIMALS	1,036,960
3100	MAKEUP & HAIRDRESSING	513,419
3200	SET LIGHTING	1,113,598
3300	CAMERA	1,344,196
3400	PRODUCTION SOUND	135,000
3500	TRANSPORTATION	2,189,267
3600	LOCATION EXPENSES	2,240,633
3700	PRODUCTION FILM & LAB	117,390
3800	PRODUCTION VIDEO	204,682
3900	SPECIAL UNIT	0
4000	SECOND UNIT - ALLOWANCE ONLY	548,474
4100	TESTS	25,000
4200	STAGE FACILITIES	2,107,395
4300	BTL TRAVEL & LIVING	1,279,361
	Total Below-The-Line Production	25,583,412
4400	PHOTO EFFECTS/INSERTS	25,000
4500	EDITORIAL	0
4600	MUSIC	0
4700	POST-PRODUCTION SOUND	0
4800	FILM & LAB POST PROD.	0
4900	TITLES	0
5000	VIDEO POST PRODUCTION	0
	Total Below-The-Line Post	25,000
6500	PUBLICITY	60,077
6700	INSURANCE	1,273,006
6800	GENERAL EXPENSES	2,087,220
7000	FEES & CHARGES	455,616
	Total Below-The-Line Other	3,875,919
7600	COMPLETION BOND	0
	Total Completion Costs	0
	Total Above-The-Line	15,266,931
	Total Below-The-Line	29,484,331
	Total Above and Below-The-Line	44,751,262
	Grand Total	44,751,262
9006	HUNGARY INCENTIVE (37.5% local costs + 15% non-res cast / crew)	(10,591,475)
	Net total	34,159,787

Account	Description	Total
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Details

Account	Description	Amt	Unit	X	Rate	Subtotal
1100 - STORY & RIGHTS						
1101	WRITERS					
	Writer's fees do not qualify					
	Total					0
1103	RIGHTS PURCHASED					
	Total					0
1104	ROYALTIES & PROGRAM FEES					
	Total					0
1105	STORY EDITORS & CONSULTANTS					
	Total					0
1106	SCRIPT COPY					
	Total					0
1107	SECRETARIES & TYPISTS					
	Total					0
1108	RESEARCH					
	Total					0
1109	SCRIPT TIMING					
	Total					0
1110	SUPPLIES					
	Total					0
1111	ABANDONED SCRIPTS					
	Total					0
1112	SCRIPT DELIVERY					
	Total					0
1180	TRAVEL & LIVING EXPENSES - under 1500 - ATL T&L					
	Total					0
1185	OTHER COSTS					
	HU Script Translations	60	Pages	8.0	4,000	6,008
	Subtotal					6,008
	Total					6,008
1190	WGA PH&W					
	Total					0
1198	FRINGE BENEFITS					
	Total					0
1199	Total Fringes					0
	Total					6,008
1200 - PRODUCER'S UNIT						
1201	EXECUTIVE PRODUCER					

Account	Description	Amt	Unit	X	Rate	Subtotal
1201 Cont...	EXECUTIVE PRODUCER 1					
	Prep - Not in Hungary (Line left for tagging guidance)					
	Prep / Shoot / Wrap - in Hungary (Line left for tagging...					
	Subtotal					
	EXECUTIVE PRODUCER 2					
	Prep - Not in Hungary (Line left for tagging guidance)					
	Prep / Shoot / Wrap - in Hungary (Line left for tagging...					
	Subtotal					
	Total					0
1202	PRODUCER					
	LINE PRODUCER					
	Prep - Not in Hungary (Line left for tagging guidance)					
	Prep / Shoot / Wrap - in Hungary (Line left for tagging...					
	Subtotal					
	Total					0
1203	ASSOCIATE PRODUCER					
	Total					0
1204	PRODUCERS ASSISTANTS					
	SHARED PRODUCER'S ASST #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	325,000	12,203
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.15	325,000	1,220
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	1	Week	1	325,000	1,017
	Subtotal					22,576
	SHARED PRODUCER'S ASST #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	325,000	12,203
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.15	325,000	1,220
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	1	Week	1	325,000	1,017
	Subtotal					22,576
	Total					45,151
1205	SECRETARIES					
	Total					0
1206	TECHNICAL/CREATIVE CONSULTANT					

Account	Description	Amt	Unit	X	Rate	Subtotal
1206 Cont...						
	Total					0
1215	PROD MEALS & ENTERTNMNT					
	PRODUCER PURCHASES					
	Producer Purchases - HU	8.0	Weeks	1	500	4,000
	Subtotal					4,000
	PRODUCER'S ENTERTAINMENT (SHOOT)					
	Producer's Entertainment - HU	1	Allow	1	1,500	1,500
	Subtotal					1,500
	PRODUCER'S ENTERTAINMENT (POST)					
	Porducer's Entertainment (Post) - NY (NQ)	1	Allow	1	1,000	1,000
	Subtotal					1,000
	Total					6,500
1239	BOX RENTALS					
	PRODUCER' BOX RENTALS					
	HU PRODUCER ASSISTANTS BOX					
	SHARED PRODUCER'S ASST #1 - computer	1	Allow	1	125,000	391
	SHARED PRODUCER'S ASST #2 - computer	1	Allow	1	125,000	391
	Subtotal					782
	Total					782
1242	PRODUCER DRIVERS					
	EXEC PRODUCER DRIVER #1					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					
	Rate excludes vehicle					
	Prep	12.0	Weeks	1	262,500	9,856
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	1	Week	1	262,500	821
	Subtotal					19,220
	EXEC PRODUCER DRIVER #2					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					
	Rate excludes vehicle					
	Prep	12.0	Weeks	1	262,500	9,856
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	1	Week	1	262,500	821
	Subtotal					19,220
	Total					38,440
1243	PRODUCER VEHICLE RENTALS					

Account	Description	Amt	Unit	X	Rate	Subtotal
1243 Cont...	EXEC PRODUCER VAN #1 - V Class					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	12.0	Weeks	1	325,000	12,203
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	1	Week	1	325,000	1,017
	Subtotal					21,355
	EXEC PRODUCER VAN #2 - V Class					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	12.0	Weeks	1	325,000	12,203
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days - Van	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	1	Week	1	325,000	1,017
	Subtotal					21,355
Total						42,711
1279	CAR ALLOWANCES					
	HU ASSISTANTS CAR ALLOWANCE					
	SHARED PRODUCER'S ASST #1 - car allow	21.0	Weeks	1	30,000	1,971
	SHARED PRODUCER'S ASST #2 - car allow	21.0	Weeks	1	30,000	1,971
	Subtotal					3,943
	Total					3,943
1280	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L					
	Total					0
1285	OTHER COST					
	Total					0
1290	PRODUCERS PH&W					
	Total					0
1298	FRINGE BENEFITS					
	Total					0
1299	Total Fringes					
	WORK COMP - CA ATL	6	Weeks		138.68	832
	ATL HANDLING FEE	6	Weeks		18.00	108
	Subtotal					940
Total						138,467
1300 - DIRECTION						
1301	DIRECTOR					
	IF UK HIRE DIRECTOR, THAN HU REBATE IS NOT APPL...					
	All fees and lines are for tagging reference					
	DIRECTOR					
	Assume Loanout					
	Distant Hire - DGA					

Account	Description	Amt	Unit	X	Rate	Subtotal
1301 Cont...						
	Fee placeholder	1	Episodes	1	500,000	500,000
	Subtotal					500,000
	Total					500,000
1302	DIRECTOR'S ASSOCIATE					
	Total					0
1303	DIRECTOR'S ASSISTANT					
	DIRECTORS' ASSISTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	325,000	5,085
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.3	325,000	2,441
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0.2	Weeks	1	325,000	203
	Subtotal					15,864
	Total					15,864
1304	OTHER DIRECTORS					
	2ND UNIT DIRECTOR					
	Name:					
	Assume EU HIRE					
	IF UK HIRE DIRECTOR, THAN HU REBATE IS NOT APPL...					
	All fees and lines are for tagging reference					
	Rate	15,000	EUR/Wk	1	0	0
	Travel / Prep - HU	4	Weeks	1	15,000	70,884
	Shoot	0.6	Weeks	8.0	15,000	85,061
	Wrap / Travel - HU	0.4	Weeks	1	15,000	7,088
	Subtotal					163,033
	Total					163,033
1305	SECRETARIES					
	Total					0
1306	TECH DIRECTOR/ADVISOR					
	TECHNICAL ADVISORS					
	Assuming advisory services conducted outside of Hu...					
	General Allowance	1	Allow	1	50,000	50,000
	Subtotal					50,000
	Total					50,000
1308	DIALOG DIRECTOR					
	Total					0
1315	DIR MEALS & ENTERTNMNT					
	DIRECTOR PURCHASES					
	Director's Purchases	1	Allow	8.0	2,500	20,000
	Subtotal					20,000

Account	Description	Amt	Unit	X	Rate	Subtotal
1315 Cont...	DIRECTOR MEALS ENTERTAINMENT					
	Director's Meals and Entertainment Principal Photogr...	1	Allow	8.0	1,500	12,000
	Subtotal					12,000
	DIRECTOR ENTERTAINMENT					
	Director's Entertainment Post - LA	1	Allow	8.0	500	4,000
	Subtotal					4,000
	Total					36,000
1339	BOX / COMPUTER RENTALS					
	DIRECTOR' BOX RENTALS					
	HU DIRECTOR ASSISTANTS BOX					
	HU Director Asst - Computer	1	Allow	1	125,000	391
	Subtotal					391
	Total					391
1342	DIRECTOR DRIVERS					
	DIRECTOR DRIVER - HU					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					
	Prep	7.0	Weeks	1	262,500	5,750
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	52,500	394
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	262,500	0
	Subtotal					12,715
	Total					12,715
1343	DIRECTOR VEHICLE RENTALS					
	DIRECTOR'S VAN - V CLASS - HU					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	7.0	Weeks	1	325,000	7,118
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Subtotal					15,254
	Total					15,254
1379	CAR ALLOWANCES					
	HU ASSISTANTS CAR ALLOWANCE					
	HU Directors' Asst - Car allowance	13.2	Weeks	1	30,000	1,239
	Subtotal					1,239
	Total					1,239
1380	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L					
	Total					0
1385	OTHER COSTS					
	Total					0
1390	DGA PH&W					

Account	Description	Amt	Unit	X	Rate	Subtotal
1390 Cont...						
	Total					0
1398	FRINGE BENEFITS					
	Total					0
1399	Total Fringes					
	BTL PAYROLL FEE	1.25%			163,033...	2,038
	DGA DIRECTOR PENSION + PPL	9%			300,000...	27,000
	DGA DIRECTOR H&W	10%			225,000...	22,500
	WORK COMP - CA ATL	1	Week		138.68	139
	ATL HANDLING FEE	1	Week		18.00	18
	Subtotal					51,695
	Total					846,191
1400 - CAST						
1401	STARS & LEADING PLAYERS					
	IF CAST IS UK HIRE, THAN HU REBATE IS APPLICABLE					
	All fees and lines are for tagging reference					
	001 -					
	Name:					
	SAG - HIRE					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	500,000	4,000,000
	Subtotal					4,000,000
	002 -					
	Name:					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	250,000	2,000,000
	Subtotal					2,000,000
	003 -					
	Name:					
	SAG - HIRE					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	100,000	800,000
	Subtotal					800,000
	004 -					
	Name:					
	SAG - HIRE					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	100,000	800,000
	Subtotal					800,000
	005 -					
	Name:					
	SAG - HIRE					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	50,000	400,000
	Subtotal					400,000
	006 -					
	Name:					
	SAG - HIRE					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	50,000	400,000
	Subtotal					400,000

Account	Description	Amt	Unit	X	Rate	Subtotal
1401 Cont...	007 -					
	Name:					
	SAG - HIRE					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	40,000	320,000
	Subtotal					320,000
	008 -					
	Name:					
	SAG - HIRE					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	40,000	320,000
	Subtotal					320,000
Total						9,040,000
1402	SUPPORTING CAST					
	SAG CAST					
	All fees and lines are for tagging reference					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	150,000	1,200,000
	Subtotal					1,200,000
	SAG STUNTS					
	Episodic fee - PLACEHOLDER	8.0	Episodes	1	100,000	800,000
	Subtotal					800,000
	Total					2,000,000
1403	DAY PLAYERS					
	001 - PLACEHOLDER FOR SAG DAYPLAYERS					
	ASSUME GROSS COMPENSATION FOR A DAYPLAYER					
	DOES NOT EXCEED 10,000 USD THRESHOLD TO QUAL...					
	All fees and lines are for tagging reference					
	PLACEHOLDER	1	Allow	1	190,000	190,000
	Subtotal					190,000
	001 - PLACEHOLDER FOR HU LOCAL CAST DAYPLAYERS					
	PLACEHOLDER	1	Allow	1	60,000	60,000
	placeholder amount covers 50 mandays for HU Cast					
	The general daily rate range for a local actor is:					
	HUF 300,000 > HUF 400,000 per day depending on ex...					
	Child actors: HUF 125,000 > HUF 250,000 per day (incl...					
	* Rate dependent on age, film / TV experience, etc.					
	For budgeting purposes					
	HU Dayplayer	1	Allow	0	350,000	0
	HU Child Actor as Dayplayer	1	Allow	0	250,000	0
	=====					
	Daily rate includes the followings:					
	HU Cast fee includes:					
	- Full buy-out in perpetuity					
	- 1 hour Make-Up / Costume time					
	- 10 continuous / 10.5 modified / 12 regular working ...					

Account	Description	Amt	Unit	X	Rate	Subtotal
1403 Cont...	- Max. 4 hours of OT (*, **), calculated at 10% of daily ...					
	- 1-time costume fitting up to 4 hours					
	(*) not applicable to minors – please check separate C...					
	(**) OT effectively starts after 11 hours / 11.5 hours / ...					
	=====					
	Subtotal					60,000
	=====					
	Total					250,000
1404	STUNT COORDINATOR					
	STUNT COORDINATOR - HU					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	1,100,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	1,100,000	17,210
	Shoot	8.0	Weeks	1	1,100,000	27,535
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	220,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	220,000	0
	Wrap	0.6	Weeks	1	1,100,000	2,065
	Subtotal					49,313
	STUNT DEPT COORDINATOR - HU					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	Weeks	1	0	0
	Prep	5	Weeks	1	400,000	6,258
	Shoot	8.0	Weeks	1	400,000	10,013
	Shoot OT	8.0	Weeks	0.15	400,000	1,502
	6th Days	0.0	Days	1.5	80,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	80,000	0
	Wrap	0.6	Weeks	1	400,000	751
	Subtotal					18,524
	Total					67,837
1405	STUNT PLAYERS					
	STUNT LABOUR ALLOWANCE					
	including tests, rehearsals, shoot					
	Assistant Stunt Coordinator / Fightmaster	20.0	DAYS	1	180,000	11,264
	Assistant Stunt Coordinator / Fightmaster - OT Allowa...	20.0	DAYS	1	20,000	1,252
	Key Stunt Rigger	20.0	DAYS	1	170,000	10,639
	Key Stunt Rigger - OT Allowance	20.0	DAYS	1	20,000	1,252
	Stunt Performers (including doubles and utility stunts)	40.0	DAYS	2	130,000	32,542
	Stunt Performers (including doubles and utility stunt...	40.0	DAYS	0.6	130,000	9,762
	Stunt Riggers	20.0	DAYS	1	130,000	8,135
	Stunt Riggers - OT Allowance	20.0	DAYS	0.3	130,000	2,441
	Subtotal					77,286
	Total					77,286
1406	STUNT ADJUSTMENTS					

Account	Description	Amt	Unit	X	Rate	Subtotal
1406 Cont...	STUNT ADJUSTMENTS					
	Stunt Adjustments	1	Allow	8.0	4,000,000	100,128
	Subtotal					100,128
	Total					100,128
1407	OT, PENALTIES, LOOPING					
	LOOPING					
	ALLOWANCE	1	Allow	1	40,000	40,000
	Subtotal					40,000
	Total					40,000
1408	FITTINGS					
	001 - SAG HIRES FITTING AND OTHER FEE ALLOWANCE					
	PLACEHOLDER	1	Allow	1	100,000	100,000
	Subtotal					100,000
	002 - HU STUNT FITTINGS (50% of the daily fee)					
	PLACEHOLDER	150	Allow	0.5	130,000	30,508
	Subtotal					30,508
	Total					130,508
1410	CAST ASSISTANTS					
	CAST ASSISTANT 1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	325,000	2,034
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.3	325,000	2,441
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0.2	Weeks	1	325,000	203
	Subtotal					12,813
	CAST ASSISTANT 2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	325,000	2,034
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.3	325,000	2,441
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0.2	Weeks	1	325,000	203
	Subtotal					12,813
	Total					25,627
1417	RENTALS-STUNT EQUIPMENT					
	HU STUNT KIT					
	Matts, pads.. etc - non specific ballpark estimate					

Account	Description	Amt	Unit	X	Rate	Subtotal
1417 Cont...	Prep	3	Weeks	1	900,000	8,448
	Shoot	8.0	Weeks	1	900,000	22,529
	Subtotal					30,977
	HU STUNT RIGGER KIT					
	Non specific ballpark estimate					
	Allow Run of Show	1	Allow	1	20,000,...	62,580
	Subtotal					62,580
	STUNT RIGGING PURCHASES & RENTALS					
	Non specific ballpark estimate					
	Stunt Rigging Purchases / Rentals	1	Allow	1	8,000,000	25,032
	Subtotal					25,032
	Total					118,589
1439	BOX / COMPUTER RENTALS					
	BOX RENTALS					
	HU Cast Asst 1 - Computer	1	Allow	1	125,000	391
	HU Cast Asst 2 - Computer	1	Allow	1	125,000	391
	HU Stunt Coordinator - Computer	1	Allow	1	125,000	391
	HU Stunt Dept Coordinator - Computer	1	Allow	1	125,000	391
	Subtotal					1,565
	Total					1,565
1442	CAST DRIVERS					
	CAST DRIVER 1 - HU					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					
	Prep	3	Weeks	1	262,500	2,464
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	1	Week	1	262,500	821
	Subtotal					11,828
	CAST DRIVER 2 - HU					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					
	Prep	3	Weeks	1	262,500	2,464
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0.2	Weeks	1	262,500	164
	Subtotal					11,171
	CAST DRIVER 3 - HU					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					

Account	Description	Amt	Unit	X	Rate	Subtotal
1442 Cont...	Prep	2	Weeks	1	262,500	1,643
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0.2	Weeks	1	262,500	164
	Subtotal					10,349
	CAST DRIVER 4 - HU					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					
	Prep	1	Week	1	262,500	821
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0	Weeks	1	262,500	0
	Subtotal					9,364
	CAST DRIVER 5 - HU					
	Rate:	262,500	/ 5 day w...	1	0	0
	Name:					
	Note:					
	Prep	1	Week	1	262,500	821
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0	Weeks	1	262,500	0
	Subtotal					9,364
	Total					
1443	CAST VEHICLE RENTALS					
	CAST VAN 1 - V CLASS - HU					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	3	Weeks	1	325,000	3,051
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	1	Week	1	325,000	1,017
	Subtotal					12,203
	CAST VAN 2 - V CLASS - HU					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	3	Weeks	1	325,000	3,051
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0.2	Weeks	1	325,000	203
	Subtotal					11,390

Account	Description	Amt	Unit	X	Rate	Subtotal
1443 Cont...	CAST VAN 3 - V CLASS - HU					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	2	Weeks	1	325,000	2,034
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0.2	Weeks	1	325,000	203
	Subtotal					10,373
	CAST VAN 4 - V CLASS - HU					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	1	Week	1	325,000	1,017
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0	Weeks	1	325,000	0
	Subtotal					9,152
	CAST VAN 5 - V CLASS - HU					
	Rate:	325,000	Weeks	1	0	0
	Note:					
	Prep	1	Week	1	325,000	1,017
	Shoot	8.0	Weeks	1	325,000	8,135
	6th Days	0.0	Days	1	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0	Weeks	1	325,000	0
	Subtotal					9,152
	Total					52,270
1450	CASTING DEPARTMENT					
	Total					0
1451	CASTING DIRECTORS					
	LA CASTING DIRECTOR					
	Allow	1	Allow	1	125,000	125,000
	Subtotal					125,000
	UK CASTING DIRECTOR					
	Allow	1	Allow	1	50,000	68,050
	Subtotal					68,050
	HU CASTING DIRECTOR					
	HU Casting Allowance	8.0	Episodes	1	1,500,000	37,548
	Subtotal					37,548
	Total					230,598
1452	CASTING ASSISTANT					
	LA CASTING ASSISTANT					
	Allow	1	Allow	1	20,000	20,000
	Subtotal					20,000

Account	Description	Amt	Unit	X	Rate	Subtotal
1452 Cont...	CASTING ASSISTANT - UK					
	Allow	1	Allow	1	7,000	9,527
	Subtotal					9,527
	CASTING ASSISTANT - HU					
	HU Casting Allowance	1	Allow	1	2,000,000	6,258
	Subtotal					6,258
	Total					35,785
1453	CASTING SECRETARIES					
	LA CASTING ASSOCIATE					
	Allow	1	Allow	1	30,000	30,000
	Subtotal					30,000
	Total					30,000
1454	CASTING EXPENSES					
	"CAST IT" SERVICE FEE					
	"Cast It" Service Fee	1	Allow	1	5,000	5,000
	Subtotal					5,000
	LA CASTING EXPENSES					
	LA Casting Expenses	1	Allow	1	7,500	7,500
	Subtotal					7,500
	CASTING EXPENSES - UK					
	Allowance	1	Allow	1	2,500	3,403
	Subtotal					3,403
	CASTING EXPENSES - HU					
	Allowance	1	Allow	1	1,000,000	3,129
	Subtotal					3,129
	CASTING BOX RENTALS					
	Casting Director - LA	1	Computer	1	500	500
	Assoc Casting Director - LA	1	Computer	1	500	500
	Casting Asst - LA	1	Computer	1	500	500
	Subtotal					1,500
	Total					20,532
1460	CAST #1 PERKS					
	CAST #1 PERKS					
	Allow - HU qualifying	80	%	1	500,000	400,000
	Allow - Non Qualifying	20	%	1	500,000	100,000
	Subtotal					500,000
	Total					500,000
1479	CAR ALLOWANCES					
	HU CAR ALLOWANCES					
	HU Stunt Coord	13.6	Weeks	1	30,000	1,277
	HU Cast Assistant 1	10.2	Weeks	1	30,000	957
	HU Cast Assistant 2	10.2	Weeks	1	30,000	957
	HU Key Stunt Rigger	21.7	Days	1	30,000	2,034

Account	Description	Amt	Unit	X	Rate	Subtotal
1479 Cont...	Subtotal					5,225
	Total					5,225
1480	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L					
	Total					0
1485	OTHER COSTS					
	INTIMACY COORDINATOR					
	HU HIRE					
	Allow 1 day / episode	8.0	Episodes	1	150,000	3,755
	Allow OT	8.0	Episodes	1	150,000	3,755
	Subtotal					7,510
	DIALECT COACH - ASSUMING REMOTE WORK (NO T&L)					
	Allow	1	Allow	1	30,000	30,000
	Subtotal					30,000
	MEALS AND ENTERTAINMENT					
	Allowance	1	Allow	1	15,000	15,000
	Subtotal					15,000
	Total					52,510
1490	SAG PH&W					
	Total					0
1498	FRINGE BENEFITS					
	Total					0
1499	Total Fringes					
	FICA - SOCIAL SECURITY	6.2%			175,000...	10,850
	FICA - MEDICARE	1.45%			175,000...	2,538
	FUI	0.6%			21,000.00	126
	SUI - CA	11.1%			21,000.00	2,331
	WORK COMP - CA CREW	4.51%			175,000...	7,893
	BTL PAYROLL FEE	1.25%			175,000...	2,188
	NY NON-UNION COMBINED	26.17%			40,000.00	10,468
	SAG PH&W	16.5%			3,130,00...	516,450
	IBT 399 CASTING DIR PH&W	1	Week		1,303.23	1,303
	IBT 399 CASTING ASSOC PH&W	1	Week		969.45	969
	IBT 399 CASTING ASST PH&W	1	Week		50.40	50
	Subtotal					555,166
	Total					13,385,700
1500 - ATL TRAVEL & LIVING						
1501	WRITER'S TRAVEL					
	Total					0
1502	WRITER'S HOTEL					
	Total					0
1503	WRITER'S PER DIEM					
	Total					0
1511	PRODUCER'S TRAVEL					
	EXECUTIVE PRODUCER 1					

Account	Description	Amt	Unit	X	Rate	Subtotal
1511 Cont...	1 TRIP ONLY - NO COMPANIONS IN TEMPLATE BUDGET					
	Producer L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	EXECUTIVE PRODUCER 2					
	Allow L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	LINE PRODUCER					
	Exec Producer L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	Total					34,524
1512	PRODUCER'S HOTEL					
	EXECUTIVE PRODUCER 1 ACCOMMODATION					
	Hotel allowance					
	Prep	10	nights	1	312	3,686
	Apartment allow at 7,500 EUR / Month					
	Prep	11	Weeks	1	1,745	22,677
	Shoot	8.0	Weeks	1	1,745	16,492
	Subtotal					42,855
	EXECUTIVE PRODUCER 2 ACCOMMODATION					
	Hotel allowance					
	Prep	10	nights	1	312	3,686
	Apartment allow at 7,500 EUR / Month					
	Prep	11	Weeks	1	1,745	22,677
	Shoot	8.0	Weeks	1	1,745	16,492
	Subtotal					42,855
	LINE PRODUCER ACCOMMODATION					
	Hotel allowance					
	Prep	10	nights	1	312	3,686
	Apartment allow at 7,500 EUR / Month					
	Prep	11	Weeks	1	1,745	22,677
	Shoot	8.0	Weeks	1	1,745	16,492
	Subtotal					42,855
	Total					128,566
1513	PRODUCER'S PER DIEM					
	EXECUTIVE PRODUCER 1 PER DIEM					
	Hotel Stay					
	Prep	10	nights	1	75	750
	Apartment Stay					
	Prep	11	Weeks	1	525	5,775
	Shoot	8.0	Weeks	1	525	4,200

Account	Description	Amt	Unit	X	Rate	Subtotal
1513 Cont...	Subtotal					10,725
	EXECUTIVE PRODUCER 2 PER DIEM					
	Hotel Stay					
	Prep	10	nights	1	75	750
	Apartment Stay					
	Prep	11	Weeks	1	525	5,775
	Shoot	8.0	Weeks	1	525	4,200
	Subtotal					10,725
	LINE PRODUCER PER DIEM					
	Hotel Stay					
	Prep	10	nights	1	75	750
	Apartment Stay					
	Prep	11	Weeks	1	525	5,775
	Shoot	8.0	Weeks	1	525	4,200
	Subtotal					10,725
	Total					32,175
1521	DIRECTOR'S TRAVEL					
	DIRECTOR					
	1 TRIP ONLY - NO COMPANIONS IN TEMPLATE BUDGET					
	Director L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	2ND UNIT DIRECTOR					
	2nd Unit Director EU >< HU	1	BCRT	1	400,000	1,252
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					1,808
	Total					13,316
1522	DIRECTOR'S HOTEL					
	DIRECTOR ACCOMMODATION					
	Hotel allowance					
	Prep	10	nights	1	312	3,686
	Apartment allow at 7,500 EUR / Month					
	Prep	6	Weeks	1	1,745	12,369
	Shoot	8.0	Weeks	1	1,745	16,492
	Subtotal					32,548
	2ND UNIT DIRECTOR ACCOMMODATION					
	Hotel allowance					
	Prep	4	Weeks	7	312	10,321
	Shoot	0.6	Weeks	56.0	312	12,385
	Total					55,253
1523	DIRECTOR'S PER DIEM					
	DIRECTOR PER DIEM					
	Hotel Stay					
	Prep	10	nights	1	75	750
	Apartment Stay					

Account	Description	Amt	Unit	X	Rate	Subtotal
1523 Cont...	Prep	6	Weeks	1	525	3,150
	Shoot	8.0	Weeks	1	525	4,200
	Subtotal					8,100
	2ND UNIT DIRECTOR PER DIEM					
	Hotel Stay					
	Prep	4	Weeks	7	75	2,100
	Shoot	0.6	Weeks	56.0	75	2,520
	Subtotal					4,620
	Total					12,720
1531	CAST TRAVEL					
	CAST AIRFARE (HU)					
	1 TRIP ONLY - NO COMPANIONS IN TEMPLATE BUDGET					
	CAST #1 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	CAST #2 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	CAST #3 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	CAST #4 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	CAST #5 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	CAST #6 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	CAST #7 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400

Account	Description	Amt	Unit	X	Rate	Subtotal
1531 Cont...	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	CAST #8 - AIRFARE					
	L.A. >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	DAY PLAYER / SUPPORTING CAST TRAVEL ALLOWANCE					
	L.A. >< HU	20	BCRT	1	3,500,000	219,030
	UK >< HU	10	BCRT	1	600,000	18,774
	EU >< HU	10	BCRT	1	400,000	12,516
	Car Svc >< Resident Airport	40	TRIPS	2	200	16,000
	Car Svc >< HU Airport	40	TRIPS	2	25,000	6,258
	Total					364,642
1532	CAST HOTEL					
	CAST HOTEL (HU)					
	CAST #1 - ACCOMMODATION					
	Hotel allowance					
	Prep	10	nights	1	312	3,686
	Apartment allow at 7,500 EUR / Month					
	Prep	1	Week	1	1,745	2,062
	Shoot	8.0	Weeks	1	1,745	16,492
	Subtotal					22,240
	CAST #2 - ACCOMMODATION					
	Hotel allowance					
	Prep	10	nights	1	312	3,686
	Apartment allow at 7,500 USD / Month					
	Prep	1	Week	1	1,745	2,062
	Shoot	8.0	Weeks	1	1,745	16,492
	Subtotal					22,240
	CAST #3 - ACCOMMODATION					
	Hotel allowance	10	nights	1	312	3,686
	Apartment allow at 7,500 USD / Month	7.0	Weeks	1	1,745	14,431
	Subtotal					18,117
	CAST #4 - ACCOMMODATION					
	Hotel allowance	10	nights	1	312	3,686
	Apartment allow at 7,500 USD / Month	7.0	Weeks	1	1,745	14,431
	Subtotal					18,117
	CAST #5 - ACCOMMODATION					
	Hotel allowance	10	nights	1	312	3,686
	Apartment allow at 7,500 USD / Month	7.0	Weeks	1	1,745	14,431
	Subtotal					18,117
	CAST #6 - ACCOMMODATION					

Account	Description	Amt	Unit	X	Rate	Subtotal
1532 Cont...	Hotel allowance	10	nights	1	312	3,686
	Apartment allow at 7,500 USD / Month	7.0	Weeks	1	1,745	14,431
	Subtotal					18,117
	CAST #7 - ACCOMMODATION					
	Hotel allowance	10	nights	1	312	3,686
	Apartment allow at 7,500 USD / Month	7.0	Weeks	1	1,745	14,431
	Subtotal					18,117
	CAST #8 - ACCOMMODATION					
	Hotel allowance	10	nights	1	312	3,686
	Apartment allow at 7,500 USD / Month	7.0	Weeks	1	1,745	14,431
	Subtotal					18,117
	SUPPORTING CAST - ACCOMMODATION ALLOWANCE					
	Hotel allowance					
	Prep/Shoot/Wrap	80	nights	1	312	29,488
	Subtotal					29,488
	DAYPLAYERS CAST - ACCOMMODATION ALLOWANCE					
	Hotel allowance					
	Prep/Shoot/Wrap	80	nights	1	182	17,201
	Subtotal					17,201
	Total					199,869
1533	CAST PER DIEM					
	CAST PER DIEM (HU)					
	CAST #1 - PER DIEM					
	Hotel Stay					
	Prep	10	nights	1	75	750
	Apartment Stay					
	Prep	1	Week	1	525	525
	Shoot	8.0	Weeks	1	525	4,200
	Subtotal					5,475
	CAST #2 - PER DIEM					
	Hotel Stay					
	Prep	10	nights	1	75	750
	Apartment Stay					
	Prep	1	Week	1	525	525
	Shoot	8.0	Weeks	1	525	4,200
	Subtotal					5,475
	CAST #3 - PER DIEM					
	Hotel Stay	10	nights	1	75	750
	Apartment Stay	7.0	Weeks	1	525	3,675
	Subtotal					4,425
	CAST #4 - PER DIEM					
	Hotel Stay	10	nights	1	75	750
	Apartment Stay	7.0	Weeks	1	525	3,675
	Subtotal					4,425

Account	Description	Amt	Unit	X	Rate	Subtotal
1533 Cont...	CAST #5 - PER DIEM					
	Hotel Stay	10	nights	1	75	750
	Apartment Stay	7.0	Weeks	1	525	3,675
	Subtotal					4,425
	CAST #6 - PER DIEM					
	Hotel Stay	10	nights	1	75	750
	Apartment Stay	7.0	Weeks	1	525	3,675
	Subtotal					4,425
	CAST #7 - PER DIEM					
	Hotel Stay	10	nights	1	75	750
	Apartment Stay	7.0	Weeks	1	525	3,675
	Subtotal					4,425
	CAST #8 - PER DIEM					
	Hotel Stay	10	nights	1	75	750
	Apartment Stay	7.0	Weeks	1	525	3,675
	Subtotal					4,425
	SUPPORTING CAST - PER DIEM ALLOWANCE					
	Hotel Stay					
	Prep/Shoot/Wrap	80	nights	1	75	6,000
	Subtotal					6,000
	DAYPLAYERS CAST - PER DIEM ALLOWANCE					
	Hotel Stay					
	Prep/Shoot/Wrap	80	nights	1	75	6,000
	Subtotal					6,000
	Total					49,500
1534	STUNT TRAVEL					
	Total					0
1535	STUNT HOTEL					
	Total					0
1536	STUNT PER DIEM					
	Total					0
1537	ADD'L ATL TRAVEL					
	Total					0
1538	ADD'L ATL HOTEL					
	Total					0
1539	ADD'L ATL PER DIEM					
	Total					0
1568	CAR SERVICE / TAXIS					
	AIRPORT TRANSFERS (HU) * --> SEE AIRFARES					
	Total					0
1579	SELF DRIVES					

Account	Description	Amt	Unit	X	Rate	Subtotal
1579 Cont...						
	Total					0
1580	ATL CELL TELEPHONE					
	Total					0
1585	OTHER COSTS					
	Total					0
1599	Total Fringes					0
	Total					890,565
TOTAL ABOVE THE LINE						15,266,931
2000 - PRODUCTION STAFF						
2001	UNIT PRODUCTION MANAGER					
	UPM					
	Name:					
	Start Date:					
	US DGA HIRE					
	DGA Scale Salary:	7,021	\$/Wk	0	0	0
	DGA Scale Production Fee:	1,522	\$/Wk	0	0	0
	Overscale Rate (Studio + Prod Fee + \$500):	9,044	Weekly	0	0	0
	Overscale Rate (Loc + Prod Fee + \$500):	12,143	Weekly	0	0	0
	Pre Prep - Distant - Non Consecutive	2	Weeks	1	12,143	24,285
	Prep - HU	12.0	Weeks	1	12,143	145,713
	Shoot - HU	8.0	Weeks	1	12,143	97,142
	Public Holidays observed in Hungary	0.8	Weeks	1	12,143	9,714
	Wrap - HU	2	Weeks	1	12,143	24,285
	COA	1	Week	1	11,643	11,643
	Subtotal					312,782

	HUNGARY					

	HU LINE PRODUCER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	1,575,000	/ 5 day w...	1	0	0
	Pre Prep	1	Week	1	1,575,000	4,928
	Prep	12.0	Weeks	1	1,575,000	59,138
	Shoot	8.0	Weeks	1	1,575,000	39,425
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	315,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	315,000	0
	Wrap	3	Weeks	1	1,575,000	14,785
	Subtotal					120,779
	HU PRODUCTION MANAGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	900,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2001 Cont...	Pre Prep	1	Week	1	900,000	2,816
	Prep	12.0	Weeks	1	900,000	33,793
	Shoot	8.0	Weeks	1	900,000	22,529
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	180,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	180,000	0
	Wrap	4	Weeks	1	900,000	11,264
	Subtotal					72,906
	HU ASST PROD MGR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	450,000	16,897
	Shoot	8.0	Weeks	1	450,000	11,264
	Shoot OT	8.0	Weeks	0.15	450,000	1,690
	6th Days	0.0	Days	1.5	90,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	90,000	0
	Wrap	3	Weeks	1	450,000	4,224
	Subtotal					34,075
	Total					540,542
2002	FIRST ASSISTANT DIRECTOR					
	1ST AD					
	Name:					
	Start Date:					
	US DGA HIRE					
	DGA Scale Studio Salary:	6,676	\$/Wk	0	0	0
	DGA Scale Studio Production Fee:	1,239	\$/Wk	0	0	0
	DGA Scale Studio Salary + Prod Fee:	7,915	\$/Wk	1	0	0
	Overscale Rate:	13,000	\$/Wk	0	0	0
	Pre Prep - Distant - Non Consecutive	1	Week	1	12,143	12,143
	Prep - HU	6	Weeks	1	13,000	78,000
	Shoot - HU	8.0	Weeks	1	13,000	104,000
	Public Holidays observed in Hungary	0.2	Weeks	1	13,000	2,600
	Wrap / Travel - HU	0.4	Weeks	1	13,000	5,200
	COA	1	Week	1	13,000	13,000
	Subtotal					214,943
	Total					214,943
2003	KEY 2ND ASSISTANT DIRECTOR					
	KEY 2ND AD					
	Name:					
	Start Date:					
	UK HIRE					
	Rate	2,500	GBP/Wk	0	0	0
	Prep - HU	6	Weeks	1	2,500	20,415
	Shoot - HU	8.0	Weeks	1	2,500	27,220
	Public Holidays observed in Hungary	0.4	Weeks	1	2,500	1,361
	Wrap / Travel - HU	0.4	Weeks	1	2,500	1,361

Account	Description	Amt	Unit	X	Rate	Subtotal
2003 Cont...	Subtotal					50,357
	FLOOR 2ND AD					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	650,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	650,000	10,169
	Shoot	8.0	Weeks	1	650,000	16,271
	Shoot OT	8.0	Weeks	0.15	650,000	2,441
	6th Days	0.0	Days	1.5	130,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	130,000	0
	Wrap	0	Weeks	1	650,000	0
	Subtotal					28,881
	CROWD AD					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	475,000	8,918
	Shoot	8.0	Weeks	1	475,000	11,890
	Shoot OT	8.0	Weeks	0.3	475,000	3,567
	6th Days	0.0	Days	1.5	95,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	95,000	0
	Wrap	0.6	Weeks	1	475,000	892
	Subtotal					25,267
	Total					104,504
2004	ADD'L ASST DIRECTORS					
	3RD AD BASE					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0	Weeks	1	350,000	0
	Subtotal					13,580
	3RD AD SET					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2004 Cont...	Wrap	0	Weeks	1	350,000	0
	Subtotal					11,171
	3RD AD - CROWD					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	350,000	5,476
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.2	Weeks	1	350,000	219
	Subtotal					17,084
	3RD AD DAILIES					
	HU HIRES					
	RATE:	70,000	/ 5 day w...	1	0	0
	Mandays	5	M/Days	8.0	70,000	8,761
	Shoot OT @ 15% x 2	40	M/Days	0.3	70,000	2,628
	Subtotal					11,390
	Total					53,224
2005	DGA TRAINEE					
	Total					0
2006	SCRIPT SUPERVISOR					
	SCRIPT SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	600,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	600,000	1,877
	Shoot	8.0	Weeks	1	600,000	15,019
	Shoot OT	8.0	Weeks	0.15	600,000	2,253
	6th Days	0.0	Days	1.5	120,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	120,000	0
	Wrap	0.2	Weeks	1	600,000	375
	Subtotal					19,525
	Total					19,525
2007	PRODUCTION ACCOUNTANT					
	FINANCIAL CONTROLLER					
	Name:					
	Start Date:					
	IA 161 HIRE					
	Scale:	78.80	\$/Hr	1	0	0
	Scale @ 60 hrs worked:	5,515.73	\$/Wk	1	0	0
	Overscale in town:	7,915	Weekly	1	0	0
	Overscale out of town:	9,498	Weekly	1	0	0
	Pre Prep - Distant - Non Consecutive	4	Weeks	1	9,498	37,990
	Prep - HU	12.0	Weeks	1	9,498	113,971

Account	Description	Amt	Unit	X	Rate	Subtotal
2007 Cont...	Shoot - HU	8.0	Weeks	1	9,498	75,981
	Public Holidays observed in Hungary	0.8	Weeks	1	9,498	7,598
	Wrap - HU	8	Weeks	1	9,498	75,981
	Subtotal					311,520

	HUNGARY					

	SUPV PROD ACCOUNTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	2,500	EUR / D...	1	0	0
	1 day / week allowance					
	Pre Prep - Non Consec	2	Weeks	1	2,500	5,907
	Prep	12.0	Weeks	0.2	2,500	7,088
	Shoot	8.0	Weeks	0.2	2,500	4,726
	6th Days	0.0	Days	1.5	500	0
	Wrap	4	Weeks	0.2	2,500	2,363
	Rebate Wrap	30	Days	0.2	500	3,544
	Subtotal					23,628
	PROD ACCOUNTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	575,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	575,000	21,590
	Shoot	8.0	Weeks	1	575,000	14,393
	6th Days	0.0	Days	1.5	115,000	0
	Wrap	4	Weeks	1	575,000	7,197
	Rebate Wrap	30	Days	1	115,000	10,795
	Subtotal					53,975
	HU CONTRACT ACCOUNTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	350,000	10,952
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	4	Weeks	1	350,000	4,381
	Rebate Wrap	30	Days	1	70,000	6,571
	Subtotal					30,664
	HU TAX COMPLIANCE ACCOUNTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0
	3 day / week allowance					

Account	Description	Amt	Unit	X	Rate	Subtotal
2007 Cont...	Prep	10	Weeks	0.6	475,000	8,918
	Shoot	8.0	Weeks	0.6	475,000	7,134
	6th Days	0.0	Days	1.5	95,000	0
	Wrap	4	Weeks	0.6	475,000	3,567
	Rebate Wrap	20	Days	0.6	95,000	3,567
	Subtotal					23,186
	Total					442,974
2008	PROD ACCT ASSTS					
	US PRODUCTION ACCOUNTANT					
	Name:					
	Start Date:					
	IA 161 HIRE					
	Scale:	50.51	\$/Hr	1	0	0
	Scale @ 60 hrs worked:	3,535.65	\$/Wk	1	0	0
	Overscale (+\$540/wk) in town:	4,075.65	\$/Hr	1	0	0
	Overscale (+\$540/wk) out of town:	4,890.79	\$/Hr	1	0	0
	Prep - HU	12.0	Weeks	1	4,890.79	58,689
	Shoot - HU	8.0	Weeks	1	4,890.79	39,126
	Public Holidays observed in Hungary	0.8	Weeks	1	4,890.79	3,913
	Wrap - HU	8	Weeks	1	4,890.79	39,126
	6th Days Allow - HU	2	Days	0.3	4,890.79	2,934
	Subtotal					143,789
	US KEY 2ND ASST ACCOUNTANT					
	Name:					
	Start Date:					
	IA 161 HIRE					
	Scale:	27.82	\$/Hr	1	0	0
	Scale @ 60 hrs worked:	1,947.40	\$/Wk	1	0	0
	Overscale in town:	2,900	\$/Wk	1	0	0
	Overscale out of town:	3,480	\$/Wk	1	0	0
	Prep - HU	12.0	Weeks	1	3,480	41,760
	Shoot - HU	8.0	Weeks	1	3,480	27,840
	Public Holidays observed in Hungary	0.8	Weeks	1	3,480	2,784
	Wrap - HU	8	Weeks	1	3,480	27,840
	6th Days Allow - HU	2	Days	0.3	3,480	2,088
	Subtotal					102,312

	HUNGARY					

	1ST ASST ACCOUNTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	390,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	390,000	14,644
	Shoot	8.0	Weeks	1	390,000	9,762
	6th Days	0.0	Days	1.5	78,000	0
	Wrap	4	Weeks	1	390,000	4,881
	Rebate Wrap	15	Days	1	78,000	3,661

Account	Description	Amt	Unit	X	Rate	Subtotal
2008 Cont...	Subtotal					32,948
	2ND ASST ACCOUNTANT #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	315,000	9,856
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	6	Weeks	1	315,000	5,914
	Rebate Wrap	15	Days	1	315,000	14,785
	Subtotal					38,440
	2ND ASST ACCOUNTANT #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	315,000	9,856
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	6	Weeks	1	315,000	5,914
	Subtotal					23,655
	2ND ASST ACCOUNTANT #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	8	Weeks	1	315,000	7,885
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	4	Weeks	1	315,000	3,943
	Subtotal					19,713
	CASHIER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	390,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	390,000	12,203
	Shoot	8.0	Weeks	1	390,000	9,762
	6th Days	0.0	Days	1.5	78,000	0
	Wrap	4	Weeks	1	390,000	4,881
	Subtotal					26,847
	PAYROLL					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	315,000	9,856

Account	Description	Amt	Unit	X	Rate	Subtotal
2008 Cont...	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	4	Weeks	1	315,000	3,943
	Subtotal					21,684
	ASST PAYROLL					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	275,000	5,163
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	0.0	Days	1.5	55,000	0
	Wrap	2	Weeks	1	275,000	1,721
	Subtotal					13,768
	Total					423,156
2009	PROD. OFFICE COORD.					
	UK PRODUCTION COORDINATOR					
	Name:					
	Start Date:					
	UK HIRE					
	Out of town allow:	3,200	GBP/Wk	1	0	0
	Prep - HU	12.0	Weeks	1	3,200	52,262
	Shoot - HU	8.0	Weeks	1	3,200	34,842
	Public Holidays observed in Hungary	0.8	Weeks	1	3,200	3,484
	Wrap - HU	4	Weeks	1	3,200	17,421
	Subtotal					108,009

	HUNGARY					

	POC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Pre Prep	1	Week	1	525,000	1,643
	Prep	12.0	Weeks	1	525,000	19,713
	Shoot	8.0	Weeks	1	525,000	13,142
	Shoot OT	8.0	Weeks	0.3	525,000	3,943
	6th Days	0.0	Days	1.5	105,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	105,000	0
	Wrap	4	Weeks	1	525,000	6,571
	Subtotal					45,011
	Total					153,020
2010	PRDN OFF CORD ASST					
	APOC #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	375,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2010 Cont...	Prep	12.0	Weeks	1	375,000	14,081
	Shoot	8.0	Weeks	1	375,000	9,387
	Shoot OT	8.0	Weeks	0.3	375,000	2,816
	6th Days	0.0	Days	1.5	75,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	75,000	0
	Wrap	3	Weeks	1	375,000	3,520
	Subtotal					29,804
	APOC #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	375,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	375,000	11,734
	Shoot	8.0	Weeks	1	375,000	9,387
	Shoot OT	8.0	Weeks	0.3	375,000	2,816
	6th Days	0.0	Days	1.5	75,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	75,000	0
	Wrap	2	Weeks	1	375,000	2,347
	Subtotal					26,284
	TRAVEL COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	375,000	/ 5 day w...	1	0	0
	Pre Prep	1	Week	1	375,000	1,173
	Prep	12.0	Weeks	1	375,000	14,081
	Shoot	8.0	Weeks	1	375,000	9,387
	Shoot OT	8.0	Weeks	0.15	375,000	1,408
	6th Days	0.0	Days	1.5	75,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	75,000	0
	Wrap	2	Weeks	1	375,000	2,347
	Subtotal					28,396
	ASSISTANT TRAVEL COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	300,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	300,000	3,755
	Shoot	8.0	Weeks	1	300,000	7,510
	Shoot OT	8.0	Weeks	0.3	300,000	2,253
	6th Days	0.0	Days	1.5	60,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	60,000	0
	Wrap	1	Week	1	300,000	939
	Subtotal					14,456
	HOUSING					
	TO INCLUDE: 6th&7th days, car allow, phone allow, co...					
	V&H HOUSING SOLUTIONS KFT.	5	Months	1	1,900,000	29,726
	Total					128,664
2011	PROD SECRETARY					

Account	Description	Amt	Unit	X	Rate	Subtotal
2011 Cont...	PRODUCTION SECRETARY					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	8	Weeks	1	275,000	6,884
	Shoot	8.0	Weeks	1	275,000	6,884
	Shoot OT	8.0	Weeks	0.3	275,000	2,065
	6th Days	0.0	Days	1.5	55,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	2	Weeks	1	275,000	1,721
	Subtotal					17,554
	Total					17,554
2012	PRDN ASSTS - OFFICE					
	KEY PROD OFC PA					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Pre Prep - Set Up Offices	1	Week	1	275,000	860
	Prep	12.0	Weeks	1	275,000	10,326
	Shoot	8.0	Weeks	1	275,000	6,884
	Shoot OT	8.0	Weeks	0.3	275,000	2,065
	6th Days	0.0	Days	1.5	55,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	4	Weeks	1	275,000	3,442
	Subtotal					23,577
	PROD OFC PA #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	8	Weeks	1	237,500	5,945
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	2	Weeks	1	237,500	1,486
	Subtotal					15,160
	Total					38,737
2013	PRDN ASSTS - SET					
	KEY SET PA					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	300,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	300,000	939
	Shoot	8.0	Weeks	1	300,000	7,510
	Shoot OT	8.0	Weeks	0.3	300,000	2,253

Account	Description	Amt	Unit	X	Rate	Subtotal
2013 Cont...	6th Days	0.0	Days	1.5	60,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	60,000	0
	Wrap	0.6	Weeks	1	300,000	563
	Subtotal					11,264
	SET PA #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	250,000	/ 5 day w...	1	0	0
	Prep	0	Weeks	1	250,000	0
	Shoot	8.0	Weeks	1	250,000	6,258
	Shoot OT	8.0	Weeks	0.3	250,000	1,877
	6th Days	0.0	Days	1.5	50,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	50,000	0
	Wrap	0	Weeks	1	250,000	0
	Subtotal					8,135
	SET PA #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	250,000	/ 5 day w...	1	0	0
	Prep	0	Weeks	1	250,000	0
	Shoot	8.0	Weeks	1	250,000	6,258
	Shoot OT	8.0	Weeks	0.3	250,000	1,877
	6th Days	0.0	Days	1.5	50,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	50,000	0
	Wrap	0	Weeks	1	250,000	0
	Subtotal					8,135
	SET PA #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	250,000	/ 5 day w...	1	0	0
	Prep	0	Weeks	1	250,000	0
	Shoot	8.0	Weeks	1	250,000	6,258
	Shoot OT	8.0	Weeks	0.3	250,000	1,877
	6th Days	0.0	Days	1.5	50,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	50,000	0
	Wrap	0	Weeks	1	250,000	0
	Subtotal					8,135
	SET PA #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	250,000	/ 5 day w...	1	0	0
	Prep	0	Weeks	1	250,000	0
	Shoot	8.0	Weeks	1	250,000	6,258
	Shoot OT	8.0	Weeks	0.3	250,000	1,877
	6th Days	0.0	Days	1.5	50,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2013 Cont...	Travel to / Prep Dist Locs	0.0	Days	1	50,000	0
	Wrap	0	Weeks	1	250,000	0
	Subtotal					8,135
	PA DAILIES / LOCK OFFS					
	HU HIRES					
	RATE:	50,000	/ day	1	0	0
	Shoot	8.0	Episodes	15	50,000	18,774
	Shoot OT	8.0	Weeks	4.5	50,000	5,632
	Total					68,212
2014	ACCOUNTING CLERK					
	ACCTG CLERK #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	8	Weeks	1	237,500	5,945
	Shoot	8.0	Weeks	1	237,500	5,945
	6th Days	0.0	Days	1.5	47,500	0
	Wrap	4	Weeks	1	237,500	2,973
	Subtotal					14,863
	ACCTG CLERK #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	237,500	4,459
	Shoot	8.0	Weeks	1	237,500	5,945
	6th Days	0.0	Days	1.5	47,500	0
	Wrap	3	Weeks	1	237,500	2,229
	Subtotal					12,633
	ACCTG CLERK #3 - contract back office					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	165,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	165,000	2,581
	Shoot	8.0	Weeks	1	165,000	4,130
	Wrap	2	Weeks	1	165,000	1,033
	Subtotal					7,744
	Total					35,240
2015	CHOREOGRAPHER					
	Total					0
2016	CHOREOGRAPHER'S ASSTS					
	Total					0
2017	DIALOG COACH					
	Total					0

Account	Description	Amt	Unit	X	Rate	Subtotal
2020	BUDGET PREPARATION					
	Total					0
2021	PURCHASES/SUPPLIES					
	Total					0
2029	CAR ALLOWANCES					
	PRODUCTION CAR ALLOWANCES - HU CREW					
	HU Line Producer	24.0	Weeks	1	30,000	2,253
	HU Production Manager	25.0	Weeks	1	30,000	2,347
	HU Assistant Production Manager	23.0	Weeks	1	30,000	2,159
	HU Key Office PA	25.0	Weeks	1	30,000	2,347
	Additional Allowance	20	Weeks	1	30,000	1,877
	Subtotal					10,983
	Total					10,983
2031	RENTALS					
	Total					0
2039	BOX RENTALS					
	PRODUCTION FOREIGN CREW BOX RENTALS					
	UPM	1	Allow	1	500	500
	1st AD	1	Allow	1	500	500
	Key 2nd AD	1	Allow	1	500	500
	Script Supervisor	1	Allow	1	500	500
	Financial Controller	1	Allow	1	500	500
	US Production Accountant	1	Allow	1	500	500
	US Key 2nd Accountant	1	Allow	1	500	500
	US Production Supervisor	1	Allow	1	500	500
	US Production Coordinator	1	Allow	1	500	500
	Subtotal					4,500
	PRODUCTION HU CREW COMPUTER RENTALS					
	HU Line Producer	1	Capped	1	125,000	391
	HU Production Manager	1	Capped	1	125,000	391
	HU Asst Production Manager	1	Capped	1	125,000	391
	HU Key Office PA	1	Capped	1	125,000	391
	Additional Allowance	1	Capped	1	125,000	391
	Crowd AD	1	Capped	1	125,000	391
	3rd AD - Base	1	Capped	1	125,000	391
	3rd AD - Crowd	1	Capped	1	125,000	391
	Supervising Production Accountant	1	Capped	1	125,000	391
	Production Accountant	1	Capped	1	125,000	391
	Contract Accountant	1	Capped	1	125,000	391
	TAX Compliance Accountant	1	Capped	1	125,000	391
	1st Assistant Accountant	1	Capped	1	125,000	391
	2nd Assistant Accountant #1	1	Capped	1	125,000	391
	2nd Assistant Accountant #2	1	Capped	1	125,000	391
	2nd Assistant Accountant #3	1	Capped	1	125,000	391
	Cashier	1	Capped	1	125,000	391
	Payroll	1	Capped	1	125,000	391
	Asst Payroll	1	Capped	1	125,000	391

Account	Description	Amt	Unit	X	Rate	Subtotal
2039 Cont...	POC	1	Capped	1	125,000	391
	APOC #1	1	Capped	1	125,000	391
	APOC #2	1	Capped	1	125,000	391
	Travel Coordinator	1	Capped	1	125,000	391
	Assistant Travel Coordinator	1	Capped	1	125,000	391
	Production Secretary	1	Capped	1	125,000	391
	Key Office PA	1	Capped	1	125,000	391
	Prod Office PA #2	1	Capped	1	125,000	391
	Accounting Clerk #1	1	Capped	1	125,000	391
	Accounting Clerk #2	1	Capped	1	125,000	391
	Accounting Clerk #3	1	Capped	1	125,000	391
	Subtotal					11,734
	Total					16,234
2085	OTHER COSTS					
	Total					0
2099	Total Fringes					
	FICA - SOCIAL SECURITY	6.2%			837,529...	51,927
	FICA - MEDICARE	1.45%			1,085,34...	15,738
	FUI	0.6%			61,022.47	366
	SUI - NY	12.38%			106,765...	13,218
	WORK COMP - NY	3.69%			1,085,34...	40,049
	BTL PAYROLL FEE	1.25%			1,248,21...	15,603
	NY METRO	0.6%			1,085,34...	6,512
	DGA BTL PENSION + PPL	9%			464,228...	41,781
	DGA UPM H&W	11%			313,282...	34,461
	DGA AD H&W	11%			189,800...	20,878
	DGA COA H&W	14.5%			24,642.71	3,573
	DGA V&H + TRAINING	9.21%			527,724...	48,593
	IA IAP	6%			557,621...	33,457
	IA 161 V&H	5%			557,621...	27,881
	IA NY PH&W 12 HRS	456	Days		231.73	105,669
	Subtotal					459,705
	Total					2,727,217
2100 - EXTRA TALENT						
2101	EXTRAS & STANDINS-UNION					
	Total					0
2102	EXTRAS & STANDINS-NON UNION					
	STAND IN #1-4					
	HU HIRE					
	RATE:	48,800	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	4	48,800	122
	Shoot	8.0	Weeks	4	48,800	4,886
	Shoot OT	8.0	Weeks	40	4,600	4,606
	6th Days	0.0	Days	6	48,800	0
	Travel to / Prep Dist Locs	0.0	Days	4	48,800	0
	Wrap	0.2	Weeks	4	48,800	122
	Subtotal					9,736
	EXTRAS ALLOWANCE					
	Basic	1,000	Allow	1	42,200	132,044

Account	Description	Amt	Unit	X	Rate	Subtotal
2102 Cont...	Shoot OT allowance	1,000	Allow	2	4,000	25,032
	Ethnic	600	Allow	1	43,300	81,291
	Shoot OT allowance	600	Allow	2	4,100	15,395
	Special Skilled	400	Allow	1	49,400	61,829
	Shoot OT allowance	400	Allow	2	4,600	11,515
	Fitting	1,000	Allow	1	12,200	38,174
	Wet / Other Upgrade	200	Allow	1	9,700	6,070
	Non Standard Haircut	80	Allow	1	44,200	11,064
	Subtotal					382,414
	Total					392,150
2103	TEACHERS / WELFARE WORKERS					
	Total					0
2104	SIDELINE MUSICIANS					
	Total					0
2105	LOCATION HIRE - EXTRAS					
	Total					0
2106	SPECIAL ABILITY EXTRAS					
	Total					0
2107	OVERTIME & PENALTIES					
	Total					0
2121	ATMOSPHERE CARS					
	Total					0
2122	WARDROBE ALLOWANCES					
	Total					0
2123	MEALS - NOT CATERED					
	Total					0
2124	MILEAGE / TAXIS					
	Total					0
2125	CASTING FEES & EXPENSES					
	EXTRAS OFFICE COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	257,500	/ 5 day w...	1	0	0
	Prep	7	Weeks	4	257,500	22,560
	Shoot	8.0	Weeks	4	257,500	25,783
	6th Days	0.0	Days	6	257,500	0
	Subtotal					48,343
	KEY CROWD MARSAHLL					
	HU HIRE					
	Name:					
	Start Date:					

Account	Description	Amt	Unit	X	Rate	Subtotal
2125 Cont...	RATE:	48,400	/ day	1	0	0
	Prep	1	Week	1	242,000	757
	Shoot	8.0	Weeks	1	242,000	6,058
	Shoot OT	8.0	Weeks	2	4,800	240
	Subtotal					7,055
	ADDL CROWD MARSHALLS					
	HU HIRE					
	RATE:	44,300	/ day	1	0	0
	Prep / Shoot	450	Days	1	44,300	62,377
	Shoot OT	450	Days	1	4,400	6,195
	Subtotal					68,572
	Total					123,970
2185	OTHER COSTS					
	Total					0
2199	Total Fringes					0
	Total					516,120
2200 - SET DESIGN						
2201	PRODUCTION DESIGNER					
	PRODUCTION DESIGNER					
	START:					
	IA 800 HIRE					
	Overscale Rate (includes idle days):	12,000	\$/Wk	1	0	0
	Pre Prep - Distant - Non Consecutive	4	Weeks	1	12,000	48,000
	Prep - HU	12.0	Weeks	1	12,000	144,000
	Shoot - HU	8.0	Weeks	1	12,000	96,000
	Public Holidays observed in Hungary	0.8	Weeks	1	12,000	9,600
	Wrap / Travel - HU	0.4	Weeks	1	12,000	4,800
	Subtotal					302,400
	Total					302,400
2202	ART DIRECTORS					
	SUPERVISING ART DIRECTOR					
	UK HIRE					
	Name:					
	Start Date:					
	Rate:	3,750	GBP/Wk	1	0	0
	Pre Prep - Non Consecutive	4	Weeks	1	3,750	20,415
	Prep - HU	12.0	Weeks	1	3,750	61,245
	Shoot - HU	8.0	Weeks	1	3,750	40,830
	Public Holidays observed in Hungary	0.8	Weeks	1	3,750	4,083
	Wrap / Travel - HU	0.4	Weeks	1	3,750	2,042
	Subtotal					128,615
	EU ART DIRECTOR					
	EU HIRE					
	Name:					
	Start Date:					
	Rate:	3,500	EUR/Wk	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2202 Cont...	Prep - HU	12.0	Weeks	1	3,500	49,619
	Shoot - HU	8.0	Weeks	1	3,500	33,079
	Public Holidays observed in Hungary	0.8	Weeks	1	3,500	3,308
	Wrap / Travel - HU	0.4	Weeks	1	3,500	1,654
	Subtotal					87,660
	SNR ART DIRECTOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	750,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	750,000	28,161
	Shoot	8.0	Weeks	1	750,000	18,774
	6th Days	0.0	Days	1.5	150,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	150,000	0
	Wrap	0	Weeks	1	750,000	0
	Subtotal					46,935
	HU ART DIRECTOR #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	650,000	/ 5 day w...	1	0	0
	Prep	11	Weeks	1	650,000	22,372
	Shoot	8.0	Weeks	1	650,000	16,271
	6th Days	0.0	Days	1.5	130,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	130,000	0
	Wrap	0	Weeks	1	650,000	0
	Subtotal					38,643
	HU ART DIRECTOR #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	650,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	650,000	20,339
	Shoot	8.0	Weeks	1	650,000	16,271
	6th Days	0.0	Days	1.5	130,000	0
	Travel to / Prep Dist Locs	0	Days	1	130,000	0
	Wrap	0	Weeks	1	650,000	0
	Subtotal					36,609
	STAND BY ART DIRECTOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	625,000	5,867
	Shoot	8.0	Weeks	1	625,000	15,645
	Shoot OT	8.0	Weeks	0.15	625,000	2,347
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	0.6	Weeks	1	625,000	1,173

Account	Description	Amt	Unit	X	Rate	Subtotal
2202 Cont...	Subtotal					25,032
	Total					363,494
2203	ASSISTANT ART DIRECTORS					
	ASST ART DIRECTOR #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	425,000	15,958
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	0	Weeks	1	425,000	0
	Subtotal					26,597
	ASST ART DIRECTOR #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	11	Weeks	1	425,000	14,628
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	0	Weeks	1	425,000	0
	Subtotal					25,267
	ASST ART DIRECTOR #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	10	Weeks	1	425,000	13,298
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0	Days	1	85,000	0
	Wrap	0	Weeks	1	425,000	0
	Subtotal					23,937
	Total					75,800
2204	SET DESIGNERS / DRAFTSMEN					
	SET DESIGNER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep - HU	12.0	Weeks	1	340,000	12,766
	Shoot	5.0	Weeks	1	340,000	5,319
	Addl 6th - HU	2	Days	1.5	68,000	638
	Subtotal					18,724
	SET DESIGNER #2					
	HU HIRE					

Account	Description	Amt	Unit	X	Rate	Subtotal
2204 Cont...	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep / Shoot / Wrap	15.0	Weeks	1	340,000	15,958
	Addl 6th - HU	2	Days	1.5	68,000	638
	Subtotal					16,596
	SET DESIGNER #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep / Shoot / Wrap	27.0	Weeks	1	340,000	28,724
	Addl 6th - HU	2	Days	1.5	68,000	638
	Subtotal					29,363
	SET DESIGNER #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep / Shoot / Wrap	22.0	Weeks	1	340,000	23,405
	Addl 6th - HU	2	Days	1.5	68,000	638
	Subtotal					24,043
	Total					88,726
2205	MODEL MAKERS					
	LEAD MODEL MAKER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep - HU	9	Weeks	1	340,000	9,575
	Shoot - HU	4.0	Weeks	1	340,000	4,255
	Subtotal					13,830
	MODEL MAKER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep - HU	9	Weeks	1	340,000	9,575
	Shoot - HU	1	Week	1	340,000	1,064
	Subtotal					10,639
	Total					24,469
2206	STORYBOARD ARTIST					
	STORYBOARD ARTIST					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2206 Cont...	Manday Allowance	40.0	DAYS	1	95,000	11,890
	Subtotal					11,890
	Total					11,890
2207	SKETCH ARTIST					
	CONCEPT ARTIST #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep - HU	12.0	Weeks	1	525,000	19,713
	Shoot - HU	4.0	Weeks	1	525,000	6,571
	Subtotal					26,284
	CONCEPT ARTIST #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep - HU	12.0	Weeks	1	525,000	19,713
	Shoot - HU	-2.0	Weeks	1	525,000	(3,285)
	Subtotal					16,427
	LEAD GRAPHIC DESIGNER					
	Name:					
	Start Date:					
	RATE:	500,000	/ 5 day w...	1	0	0
	Prep	11.0	Weeks	1	500,000	17,210
	Shoot	8.0	Weeks	1	500,000	12,516
	6th Days	0.0	Days	1.5	100,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	100,000	0
	Wrap	0	Weeks	1	500,000	0
	Subtotal					29,726
	GRAPHIC DESIGNER #1					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	10.0	Weeks	1	425,000	13,298
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	0	Weeks	1	425,000	0
	Subtotal					23,937
	GRAPHIC DESIGNER #2					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	8.0	Weeks	1	425,000	10,639
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2207 Cont...	Wrap	0	Weeks	1	425,000	0
	Subtotal					21,277
	Total					117,650
2208	OTHER LABOR					
	ART DEPT COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	400,000	15,019
	Shoot	8.0	Weeks	1	400,000	10,013
	6th Days	0.0	Days	1.5	80,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	80,000	0
	Wrap	2	Weeks	1	400,000	2,503
	Subtotal					27,535
	ART DEPT ASSISTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	250,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	250,000	9,387
	Shoot	8.0	Weeks	1	250,000	6,258
	6th Days	0.0	Days	1.5	50,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	50,000	0
	Wrap	2	Weeks	1	250,000	1,565
	Subtotal					17,210
	CLEARANCE COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	367,500	/ 5 day w...	1	0	0
	Prep	8	Weeks	1	367,500	9,199
	Shoot	8.0	Weeks	1	367,500	9,199
	6th Days	0.0	Days	1.5	73,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	73,500	0
	Wrap	1	Week	1	367,500	1,150
	Subtotal					19,548
	Total					64,293
2209	RESEARCH					
	RESEARCH ALLOWANE					
	Art Department research	1	Allow	1	10,000	10,000
	Subtotal					10,000
	Total					10,000
2211	BLUEPRINTS & PHOTOCOPIES					
	BLUEPRINTS *					
	(*)Art Dept Printers are under 6812					
	General allowance	1	Allow	1	5,000	5,000
	Subtotal					5,000

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					5,000
2216	PURCHASES - RECOVERABLE					
	Total					0
2221	PURCHASES & EXPENDABLES					
	ART DEPT PURCHASES					
	Art Dept Purchases - Initial Setup	1	Allow	1	1,000,000	3,129
	Art Dept Purchases - HU	1	Allow	1	4,000,000	12,516
	Subtotal					15,645
	Total					15,645
2229	CAR ALLOWANCES					
	ART DEPT CAR ALLOWANCES - HU CREW					
	Snr Art Director	20.0	Weeks	1	30,000	1,877
	Art Director #2	19.0	Weeks	1	30,000	1,784
	Art Director #3	18.0	Weeks	1	30,000	1,690
	Asst Art Director #1	20.0	Weeks	1	30,000	1,877
	Asst Art Director #2	19.0	Weeks	1	30,000	1,784
	Asst Art Director #3	18.0	Weeks	1	30,000	1,690
	Art Dept Assistant	22.0	Weeks	1	30,000	2,065
	Additional Allowance	20	Weeks	1	30,000	1,877
	Subtotal					14,644
	Total					14,644
2241	RENTALS					
	ART DEPT RENTALS					
	Art Dept Rentals - HU	20.0	Weeks	1	1,000	20,000
	Subtotal					20,000
	Total					20,000
2278	BOX RENTALS					
	ART DEPT FOREIGN CREW BOX RENTALS					
	Production Designer - pre prep	4	Weeks	1	50	200
	Production Designer - in HU	20.0	Weeks	1	50	1,000
	Supervising Art Director - HU	20.0	Weeks	1	100	2,722
	EU Art Director	20.0	Weeks	1	50	1,181
	Subtotal					5,103
	ART DEPT HU CREW COMPUTER RENTALS					
	HU Snr Art Director	1	Allow	1	125,000	391
	HU Art Director #2	1	Allow	1	125,000	391
	HU Art Director #3	1	Allow	1	125,000	391
	HU SB Art Director	1	Allow	1	125,000	391
	HU Asst Art Director #1	1	Allow	1	125,000	391
	HU Asst Art Director #2	1	Allow	1	125,000	391
	HU Asst Art Director #3	1	Allow	1	125,000	391
	HU Set Designer/Drauhtsperson #1	1	Allow	1	125,000	391
	HU Set Designer/Drauhtsperson #2	1	Allow	1	125,000	391
	HU Set Designer/Drauhtsperson #3	1	Allow	1	125,000	391
	HU Set Designer/Drauhtsperson #4	1	Allow	1	125,000	391
	HU Lead Model Maker	1	Allow	1	125,000	391
	HU Model Maker	1	Allow	1	125,000	391

Account	Description	Amt	Unit	X	Rate	Subtotal
2278 Cont...	HU Storyboard Artist 1	1	Allow	1	125,000	391
	HU Storyboard Artist 2	1	Allow	1	125,000	391
	HU Concept Artist 1	1	Allow	1	125,000	391
	HU Concept Artist 2	1	Allow	1	125,000	391
	HU Lead Graphic Designer	1	Allow	1	125,000	391
	HU Graphic Designer 1	1	Allow	2	125,000	782
	HU Graphic Designer 2	1	Allow	2	125,000	782
	HU Junior Graphic Designer	1	Allow	2	125,000	782
	HU Art Dept Coordinator	1	Allow	1	125,000	391
	HU Art Dept Asst	1	Allow	2	125,000	782
	Clearance Coordinator	1	Allow	1	125,000	391
	Subtotal					10,952
	Total					16,055
2241	LOSS AND DAMAGE					
	Total					0
2285	OTHER COSTS					
	ART DEPT GRAPHICS COSTS (see 2325 - Signage)					
	Total					0
2299	Total Fringes					
	FICA - SOCIAL SECURITY	6.2%			224,100...	13,894
	FICA - MEDICARE	1.45%			302,400...	4,385
	FUI	0.6%			14,000.00	84
	SUI - NY	12.38%			25,600.00	3,169
	WORK COMP - NY	3.69%			302,400...	11,159
	BTL PAYROLL FEE	1.25%			523,777...	6,547
	NY METRO	0.6%			302,400...	1,814
	DGA BTL PENSION + PPL	9%			273,000...	24,570
	DGA UPM H&W	11%			302,400...	33,264
	DGA V&H + TRAINING	9.21%			302,400...	27,845
	Subtotal					126,731
	Total					1,256,797
2300 - SET CONSTRUCTION						
2301	CONSTRUCTION COORDINATOR					
	Total					0
2302	CONSTRUCT FOREMAN					
	Total					0
2303	CARPENTERS					
	Total					0
2304	PAINTERS/FOREMAN					
	LEAD SCENIC ARTIST					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	525,000	9,856
	Shoot	8.0	Weeks	1	525,000	13,142
	6th Days	0.0	Days	1.5	105,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	105,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2304 Cont...	Wrap	0	Weeks	1	525,000	0
	Subtotal					22,998
	ASSISTANT SCENIC ARTIST					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	340,000	6,383
	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	0	Weeks	1	340,000	0
	Subtotal					14,894
	Total					37,892
2305	PLASTERERS					
	Total					0
2306	LABOR FOREMAN					
	Total					0
2307	GREENS LABOR					
	HEAD GREENS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	625,000	7,823
	Shoot	8.0	Weeks	1	625,000	15,645
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	2	Weeks	1	625,000	3,911
	Subtotal					27,379
	CHARGEHAND GREENS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	425,000	5,319
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	2	Weeks	1	425,000	2,660
	Subtotal					18,618
	GREENSMAN					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	340,000	4,255

Account	Description	Amt	Unit	X	Rate	Subtotal
2307 Cont...	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	2	Weeks	1	340,000	2,128
	Subtotal					14,894
	GREENS DAILY LABOUR					
	HU HIRES					
	RATE:	47,000	/ day	1	0	0
	Prep / Shoot / Wrap	200	Days	1	47,000	29,413
	Subtotal					29,413
	Total					90,303
2316	PURCHASES - RECOVERABLE					
	Total					0
2321	PURCHASES - EXPENDABLES					
	CONSTRUCTION EXPENDABLES					
	Paint Dept Only	12.0	Weeks	1	500,000	18,774
	Total					18,774
2322	BACKINGS					
	BACKINGS					
	Backings (translights... etc)	1	Allow	1	80,000	80,000
	Total					80,000
2323	GREENS MATERIALS					
	GREENS PURCHASES & RENTALS					
	Run of Show allowance	1	Allow	1	250,000	250,000
	Subtotal					250,000
	Total					250,000
2325	SIGNAGE					
	GRAPHICS AND SIGNAGE					
	All in Allow	1	Allow	1	75,000	75,000
	Subtotal					75,000
	Total					75,000
2329	CAR ALLOWANCES					
	Total					0
2331	RENTALS					
	HEAVY EQUIPMENT RENTALS - MOSTLY INCLUDED IN ...					
	Lifts / Forklifts / Boom lifts... etc	1	Allow	1	20,000,...	62,580
	Subtotal					62,580
	Total					62,580
2339	BOX/TOOL RENTALS					
	CONSTRUCTION BOX RENTALS					
	SCENIC PAINTERS TOOLS					
	Lead Scenic Artist	14.0	Weeks	5	25,000	5,476
	Assistant Scenic Artist	14.0	Weeks	5	25,000	5,476

Account	Description	Amt	Unit	X	Rate	Subtotal
2339 Cont...	Subtotal					10,952
	GREENSMEN COMPUTER					
	Head Greens	1	Allow	1	125,000	391
	Chargehand Greens	1	Allow	1	125,000	391
	Subtotal					782
	GREENSMEN TOOLS					
	Head Greens	14.0	Weeks	5	25,000	5,476
	Chargehand Greens	14.0	Weeks	5	25,000	5,476
	Greensman	14.0	Weeks	5	25,000	5,476
	Daily Greensman	200	Mandays	1	3,500	2,190
	Subtotal					18,618
Total						30,351
2341	LOSS & DAMAGE					
	Total					0
2360	CONSTRUCTION SETS - LABOR & MATERIALS					
	CONSTRUCTION SETS - LABOR & MATERIAL & STRIKE					
	ALL THROUGH VENDOR BIDS IN HU					
	*** Allowances include, labour, materials, tools, trans...					
	CONSTRUCTION GENERAL ALLOWANCE					
	ALLOW	1	Allow	1	159,750,...	499,858
	Subtotal					499,858
Total						499,858
2385	OTHER COSTS					
	Total					0
2399	Total Fringes					0
	Total					1,144,758
2400 - SET RIGGING & STRIKING						
2401	RIGGING - LABOR					
	Rigging Grip Labour is included under 2509					
	Total					0
2402	STRIKING - LABOR					
	Set Striking allowance is included under 2360					
	Total					0
2421	RIGGING - PURCHASES					
	Rigging Grip Purchases is included under 2521					
	Total					0
2422	STRIKING - PURCHASES					
	Set Striking allowance is included under 2360					
	Total					0
2431	RIGGING - RENTALS					
	Rigging Grip Rentals is included under 2531					
	Total					0
2432	STRIKING - RENTALS					
	Set Striking allowance is included under 2360					
	Total					0
2434	RENTALS - CRANES					
	Included under 2331					
	Total					0

Account	Description	Amt	Unit	X	Rate	Subtotal
2435	RENTALS - MOUNTS					
	Included under 2331					
	Total					0
2485	OTHER COST					
	Total					0
2499	Total Fringes					0
	Total					0
2500 - SET OPERATIONS						
2501	KEY GRIP					
	KEY GRIP (ALSO A CAM DOLLY GRIP)					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	800,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	800,000	12,516
	Shoot	8.0	Weeks	1	800,000	20,026
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	160,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	160,000	0
	Wrap	1	Week	1	800,000	2,503
	Subtotal					37,548
	Total					37,548
2502	2ND COMPANY GRIP (BEST BOY GRIP)					
	BEST BOY GRIP					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	475,000	2,973
	Shoot	8.0	Weeks	1	475,000	11,890
	Shoot OT	8.0	Weeks	0.15	475,000	1,784
	6th Days	0.0	Days	1.5	95,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	95,000	0
	Wrap	1	Week	1	475,000	1,486
	Subtotal					18,133
	Total					18,133
2503	DOLLY GRIPS					
	DOLLY GRIP					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	525,000	986
	Shoot	8.0	Weeks	1	525,000	13,142
	Shoot OT	8.0	Weeks	0.15	525,000	1,971
	6th Days	0.0	Days	1.5	105,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	105,000	0
	Wrap	0.6	Weeks	1	525,000	986
	Subtotal					17,084

Account	Description	Amt	Unit	X	Rate	Subtotal
2503 Cont...	C CAM DOLLY GRIP ALLOWANCE					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	105,000	/ day	1	0	0
	Allow	20.0	DAYS	1	105,000	6,571
	Shoot OT	20.0	DAYS	0.15	105,000	986
	Subtotal					7,557
	Total					24,641
2504	CRANE GRIPS					
	SNR REMOTE HEAD TECH - for Run of show (ROS) Crane					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	625,000	391
	Shoot	8.0	Weeks	1	625,000	15,645
	Shoot OT	8.0	Weeks	0.15	625,000	2,347
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	0.2	Weeks	1	625,000	391
	Subtotal					18,774
	TECHNOCRANE OPERATOR - for ROS Crane					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	625,000	391
	Shoot	8.0	Weeks	1	625,000	15,645
	Shoot OT	8.0	Weeks	0.15	625,000	2,347
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	0.2	Weeks	1	625,000	391
	Subtotal					18,774
	TECHNOCRANE TECH - for ROS Crane					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	425,000	266
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.15	425,000	1,596
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	0.2	Weeks	1	425,000	266
	Subtotal					12,766
	ADDITIONAL CRANE RENTAL CREW					
	SNR REMOTE HEAD TECH - daily allowance, Not ROS					

Account	Description	Amt	Unit	X	Rate	Subtotal
2504 Cont...	HU HIRE					
	Name:					
	Start Date:					
	RATE:	125,000	/ day	1	0	0
	Allow	8.0	DAYS	1	125,000	3,129
	Shoot OT	8.0	DAYS	0.15	125,000	469
	Subtotal					3,598
	TECHNOCRANE OPERATOR - daily allowance, Not ROS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	125,000	/ day	1	0	0
	Allow	8.0	DAYS	1	125,000	3,129
	Shoot OT	8.0	DAYS	0.15	125,000	469
	Subtotal					3,598
	TECHNOCRANE TECH - daily allowance, Not ROS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	85,000	/ day	1	0	0
	Allow	8.0	DAYS	1	85,000	2,128
	Shoot OT	8.0	DAYS	0.15	85,000	319
	Subtotal					2,447
	Total					59,958
2505	OTHER COMPANY GRIPS					
	CO GRIP #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	350,000	657
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.6	Weeks	1	350,000	657
	Subtotal					11,390
	CO GRIP #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	350,000	657
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.6	Weeks	1	350,000	657

Account	Description	Amt	Unit	X	Rate	Subtotal
2505 Cont...	Subtotal					11,390
	CO GRIP #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	350,000	657
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.6	Weeks	1	350,000	657
	Subtotal					11,390
	CO GRIP #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	350,000	657
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.6	Weeks	1	350,000	657
	Subtotal					11,390
	CO GRIP #5					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	350,000	657
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.6	Weeks	1	350,000	657
	Subtotal					11,390
	Total					56,948
2506	CRAFTS SERVICE MEN					
	KEY CRAFT SERVICE - in HU this is included in Caterin...					
	Total					0
2507	GREENSMAN (STANDBY GREENS)					
	SB GREENSMAN					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	340,000	638
	Shoot	8.0	Weeks	1	340,000	8,511

Account	Description	Amt	Unit	X	Rate	Subtotal
2507 Cont...	Shoot OT	8.0	Weeks	0.15	340,000	1,277
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	0	Weeks	1	340,000	0
	Subtotal					10,426
	Total					10,426
2508	STANDBY PAINTER & CARPENTER					
	STAND BY PAINTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	340,000	213
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.15	340,000	1,277
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	0.2	Weeks	1	340,000	213
	Subtotal					10,213
	STAND BY CARPENTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	340,000	213
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.15	340,000	1,277
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	0.2	Weeks	1	340,000	213
	Subtotal					10,213
	Total					20,426
2509	GRIP RIGGING					
	HOD RIGGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	725,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	725,000	9,074
	Shoot	8.0	Weeks	1	725,000	18,148
	6th Days	0.0	Days	1.5	145,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	145,000	0
	Wrap	2	Weeks	1	725,000	4,537
	Subtotal					31,759
	BEST BOY RIGGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2509 Cont...	Prep	4	Weeks	1	475,000	5,945
	Shoot	8.0	Weeks	1	475,000	11,890
	6th Days	0.0	Days	1.5	95,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	95,000	0
	Wrap	2	Weeks	1	475,000	2,973
	Subtotal					20,808
	CHARGEHAND RIGGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	450,000	4,224
	Shoot	8.0	Weeks	1	450,000	11,264
	6th Days	0.0	Days	1.5	90,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	90,000	0
	Wrap	2	Weeks	1	450,000	2,816
	Subtotal					18,305
	RIGGER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGER #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190

Account	Description	Amt	Unit	X	Rate	Subtotal
2509 Cont...	Subtotal					13,142
	RIGGER #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGER #5					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGER #6					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	STAND BY RIGGERS (X2)					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.4	Weeks	2	350,000	876
	Shoot	8.0	Weeks	2	350,000	17,522
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	2	350,000	0
	Wrap	0.4	Weeks	2	350,000	876
	Subtotal					21,903
	ADDL RIGGERS					
	HU HIRE					
	RATE:	70,000	/ day	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2509 Cont...						
	Prep / Shoot / Wrap	12.0	Weeks	10	70,000	26,284
	Subtotal					26,284
	Total					197,909
2510	GRIP STANDBY LABOR (DAILY GRIP LABOR)					
	ADDL CO GRIPS					
	HU HIRE					
	RATE:	70,000	/ 5 day w...	1	0	0
	Prep / Shoot / Wrap	8.0	Weeks	5	70,000	8,761
	Shoot OT	8.0	Weeks	0.75	70,000	1,314
	Subtotal					10,075
	Total					10,075
2512	DRESSING ROOMS					
	Total					0
2513	HEATING-AIR CONDITIONING					
	Total					0
2516	PURCHASES-RECOVERABLE					
	Total					0
2521	PURCHASES-EXPENDABLES					
	MAIN UNIT GRIP EXPENDABLES					
	Main Unit Grip Initial Purchase	1	Allow	1	2,500,000	7,823
	Main Unit Grip Expendables	8.0	Weeks	1	500,000	12,516
	Subtotal					20,339
	RIGGING GRIP EXPENDABLES					
	Rigging Grip Initial Purchase	1	Allow	1	2,500,000	7,823
	Rigging Grip Expendables	8.0	Weeks	1	500,000	12,516
	Subtotal					20,339
	Total					40,677
2529	CAR ALLOWANCES					
	SET OPS CAR ALLOWANCES					
	HOD Rigger	14.0	Weeks	1	30,000	420,000
	Subtotal					420,000
	Total					420,000
2531	RENTALS - GRIP PACKAGE					
	GRIP PACKAGE - FEATURE & HIGH END STREAMER					
	GRIP TRUCK PKG (excl. Dollies - for dollies please che...	8.0	Weeks	1	7,500	70,884
	Subtotal					70,884
	GRIP PACKAGE - EPISODIC TV					
	GRIP TRUCK PKG (excl. Dollies - for dollies please che...	8.0	Weeks	0	4,000	0
	Subtotal					
	RIGGING GRIP PACKAGE					
	LOCATION RIGGING PACKAGE ALLOWANCE	8.0	Weeks	1	10,000	94,512
	Subtotal					94,512

Account	Description	Amt	Unit	X	Rate	Subtotal
2531 Cont...	STAGE RIGGING PACKAGES					
	STAGES IN HUNGARY DO NOT COME WITH EXISTING ...					
	PRODUCTION NEEDS TO HIRE REQUIRED EQUIPMENT					
	NEEDS TO BE ADJUSTED BELOW BASED ON ELAPSED ...					
	STAGE 1 RIGGING PACKAGE ALLOWANCE	0	Weeks	1	10,000	0
	STAGE 2 RIGGING PACKAGE ALLOWANCE	0	Weeks	1	10,000	0
	STAGE 3 RIGGING PACKAGE ALLOWANCE	0	Weeks	1	10,000	0
	Subtotal					
	Total					165,396
2532	RENTALS - ADD'L EQUIP					
	Total					0
2533	RENTALS - DOLLIES					
	CAMERA DOLLIES					
	SAME ALLOWANCE FOR FEATURE, HIGH END STREAM...					
	2 x DOLLIES RENTAL	8.0	Weeks	1	3,000	28,354
	Subtotal					28,354
	Total					28,354
2534	RENTALS - CRANES					
	PERMANENT CRANE RENTAL					
	Run of Show 23' Telescopic Crane	8.0	Weeks	1	6,400	60,488
	Subtotal					60,488
	ADDITIONAL CAMERA CRANE RENTALS (incl. transpor...					
	Allow	8.0	DAYS	1	2,000	18,902
	Subtotal					18,902
	SPECIALTY CAMERA CRANE RENTALS ALLOW					
	Allow	1	Allow	1	25,000	29,535
	Subtotal					29,535
	CONDORS & LIFTS - HU					
	Condors&Manitous	8.0	Weeks	1	1,750,000	43,806
	Subtotal					43,806
	Total					152,731
2535	RENTALS - MOUNTS					
	CAMERA MOUNTS & SPECIAL RIGS					
	ROS REMOTE HEAD					
	MATRIX 4 OR SIMILAR	8.0	Weeks	1	6,400	60,488
	Subtotal					60,488
	DAILY REMOTE HEADS					
	Allow	8.0	DAYS	1	1,500	14,177
	Additional allowance for other hot heads	1	Allow	1	7,500	8,861
	Subtotal					23,037
	Total					83,525
2539	BOX RENTALS					
	COMPUTERS - HU					

Account	Description	Amt	Unit	X	Rate	Subtotal
2539 Cont...	Key Grip	1	Allow	1	125,000	391
	Best Boy Grip	1	Allow	1	125,000	391
	HOD Rigging Grip	1	Allow	1	125,000	391
	Best Boy Rigger	1	Allow	1	125,000	391
	Chargehand Rigger	1	Allow	1	125,000	391
	Subtotal					1,956
	BOX RENTALS - HU					
	Key Grip	8.0	Weeks	1	200,000	5,006
	Stand by Greensman	8.6	Weeks	1	25,000	673
	Stand by Painter	8.2	Weeks	1	25,000	641
	Stand by Carpenter	8.2	Weeks	1	25,000	641
	HOD Rigger	14.0	Weeks	1	110,000	4,819
	Best Boy Rigger	14.0	Weeks	1	40,000	1,752
	Chargehand Rigger	13.0	Weeks	1	40,000	1,627
	Rigger 1-6	12.0	Weeks	6	6,000	1,352
	Stand by Rigger	8.8	Weeks	2	6,000	330
	Addl Riggers	290	Mandays	1	1,200	1,089
	Subtotal					17,931
	Total					19,887
2541	LOSS & DAMAGE					
	SET OPS LOSS & DAMAGE					
	Set Ops Loss & Damage - HU	1	Allow	1	2,500	2,954
	Subtotal					2,954
	Total					2,954
2560	ON-SET FIRST AID					
	ON SET MEDIC - HU					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	450,000	282
	Shoot	8.0	Weeks	1	450,000	11,264
	Shoot OT	8.0	Weeks	0.15	450,000	1,690
	6th Days	0.0	Days	1.5	90,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	90,000	0
	Wrap	0	Weeks	1	450,000	0
	Subtotal					13,236
	HEALTH AND SAFETY OFFICER - SET					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0	Weeks	1	350,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2560 Cont...	Subtotal					11,171
	STANDBY AMBULANCE					
	HU Ambulance Car Cat 2 - incl medic & driver + medic...	8.0	Weeks	2	265,000	13,267
	Shoot OT	8.0	Weeks	0.3	20,000	150
	Subtotal					13,417
	MEDICAL ASSISTANCE					
	Medical Hotline / PRE- PREP	6	Weeks	2	22,000	826
	Medical Hotline / PREP	6.0	Weeks	5	22,000	2,065
	Medical Hotline / SHOOT	8.0	Weeks	7	22,000	3,855
	Medical Hotline / WRAP	2	Weeks	1	22,000	138
	Subtotal					6,884
	Total					44,707
2570	FIRST AID SUPPLIES					
	FIRST AID SUPPLIES (set & construction)					
	Medical Supplies	8.0	Weeks	1	150,000	3,755
	Subtotal					3,755
	Total					3,755
2585	OTHER COSTS					
	Total					0
2599	Total Fringes					0
	Total					1,398,050
2600 - SPECIAL EFFECTS						
2601	SFX COORDINATOR (SPECIAL EFFECTS FOREMAN)					
	SFX SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	1,000,000	/ 5 day w...	1	0	0
	Prep	7	Weeks	1	1,000,000	21,903
	Shoot	8.0	Weeks	1	1,000,000	25,032
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	200,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	200,000	0
	Wrap	1	Week	1	1,000,000	3,129
	Subtotal					52,567
	Total					52,567
2602	SFX FOREPERSONS					
	SFX FLOOR SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	525,000	1,643
	Shoot	8.0	Weeks	1	525,000	13,142
	Shoot OT	8.0	Weeks	0.15	525,000	1,971
	6th Days	0.0	Days	1.5	105,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	105,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2602 Cont...	Wrap	1	Week	1	525,000	1,643
	Subtotal					18,399
	SFX WORKSHOP SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	7	Weeks	1	525,000	11,499
	Shoot	8.0	Weeks	1	525,000	13,142
	6th Days	0.0	Days	1.5	105,000	0
	Wrap	0.6	Weeks	1	525,000	986
	Subtotal					25,627
	SFX PREP SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	525,000	9,856
	Shoot	8.0	Weeks	1	525,000	13,142
	6th Days	0.0	Days	1.5	105,000	0
	Wrap	0	Weeks	1	525,000	0
	Subtotal					22,998
	SFX ADDITIONAL SUPERVISOR COVERAGE					
	BREAKAWAY SUP - SNOW SUP - PYRO SUP					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	525,000	6,571
	Shoot	8.0	Weeks	1	525,000	13,142
	6th Days	0.0	Days	1.5	105,000	0
	Wrap	1	Week	1	525,000	1,643
	Subtotal					21,355
	Total					88,379
2609	SFX SET LABOR					
	SFX FLOOR TECH #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					12,266
	SFX FLOOR TECH #2					
	HU HIRE					

Account	Description	Amt	Unit	X	Rate	Subtotal
2609 Cont...	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					12,266
	SFX FLOOR TECH #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					12,266
	ADDL SFX SET TECH					
	HU HIRE					
	RATE:	63,000	/ day	1	0	0
	Allow	40.0	DAYS	1	63,000	7,885
	Shoot OT	40.0	DAYS	0.15	63,000	1,183
	Subtotal					9,068
	SNOW TECH MANDAYS (IF / WHEN NEEDED)					
	HU HIRE					
	Team of 4 for each day					
	RATE:	450,000	/ 5 day w...	1	0	0
	Allow	40.0	DAYS	3	450,000	67,586
	Subtotal					67,586
	Total					113,451
2610	MOLDMAKERS					
	BREAKAWAY TECH #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	350,000	4,381
	Shoot	4.0	Weeks	1	350,000	4,381
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	0	Weeks	1	350,000	0
	Subtotal					8,761
	BREAKAWAY TECH #2					
	HU HIRE					

Account	Description	Amt	Unit	X	Rate	Subtotal
2610 Cont...	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	350,000	4,381
	Shoot	4.0	Weeks	1	350,000	4,381
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	0	Weeks	1	350,000	0
	Subtotal					8,761
	Total					17,522
2611	PROJECT LABOR					
	Total					0
2616	PURCHASES - RECOVERABLE					
	SPFX PURCHASES					
	SPFX Purchases - HU	1	Allow	1	80,000,...	250,320
	Subtotal					250,320
	Total					250,320
2621	PURCHASES - EXPENDABLES					
	SPFX NON-SNOW PURCHASES					
	SPFX Expendables - Estimate	1	Allow	1	65,000,...	203,385
	Subtotal					203,385
	ADDITIONAL / SPFX PURCHASES (i.e. SNOW)					
	Allow	1	Allow	1	65,000,...	203,385
	Subtotal					203,385
	Total					406,770
2622	MFG - LABOR & MATERIALS					
	SFX OFFICE COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	350,000	6,571
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					16,427
	SFX BUYER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	350,000	6,571
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					16,427
	SFX BUYER / DRIVER					

Account	Description	Amt	Unit	X	Rate	Subtotal
2622 Cont...	HU HIRE					
	Name:					
	Start Date:					
	RATE:	235,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	235,000	4,412
	Shoot	8.0	Weeks	1	235,000	5,883
	6th Days	0.0	Days	1.5	47,000	0
	Wrap	1	Week	1	235,000	735
	Subtotal					11,030
	HU SFX LEAD SENIOR WS TECH					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	450,000	7,040
	Shoot	8.0	Weeks	1	450,000	11,264
	6th Days	0.0	Days	1.5	90,000	0
	Wrap	1	Week	1	450,000	1,408
	Subtotal					19,713
	WORKSHOP TECH #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	350,000	5,476
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					15,332
	WORKSHOP TECH #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	350,000	5,476
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					15,332
	ADDL SFX WS TECH					
	HU HIRE					
	RATE:	63,000	/ day	1	0	0
	Allow	40.0	DAYS	1	63,000	7,885
	Subtotal					7,885
	Total					102,146
2629	CAR ALLOWANCE					
	SFX CAR ALLOWANCES - HU CREW					

Account	Description	Amt	Unit	X	Rate	Subtotal
2629 Cont...	SFX Supervisor	16.0	Weeks	1	30,000	1,502
	SFX Prep Supervisor	15.0	Weeks	1	30,000	1,408
	SFX Buyer	15.0	Weeks	1	30,000	1,408
	SFX Buyer / Driver	15.0	Weeks	1	30,000	1,408
	Additional Allowance	20	Weeks	1	30,000	1,877
	Subtotal					7,603
	Total					7,603
2631	RENTALS					
	SFX RENTALS					
	WORKSHOP / OFFICES / STORAGE	15.0	Weeks	1	1,150,000	53,975
	SFX EQUIPMENT RENTALS/STANDBY	9.0	Weeks	1	720,000	20,276
	SFX EQUIPMENT RENTALS/WKSH	15.0	Allow	1	800,000	37,548
	SNOW OR OTHER ADDITIONAL EQUIPMENT (ESTIMA...	15	Weeks	1	1,200,000	56,322
	WATER TANKERS AND FIRE COVER (ESTIMATE)	1	Allow	1	36,000,...	112,644
	Subtotal					280,765
	Total					280,765
2639	BOX RENTALS					
	COMPUTERS - HU					
	SFX Supervisor	1	Allow	1	125,000	391
	SFX Office Coordinator	1	Allow	1	125,000	391
	SFX Buyer	1	Allow	1	125,000	391
	SFX Buyer / Driver	1	Allow	1	125,000	391
	Subtotal					1,565
	BOX RENTALS - HU					
	SFX Workshop Supervisor	15.6	Weeks	1	17,500	854
	SFX Prep Supervisor	14.0	Weeks	1	17,500	767
	Breakaway Tech #1	8.0	Weeks	1	17,500	438
	Breakaway Tech #2	8.0	Weeks	1	17,500	438
	SFX Lead Sebiors WS Tech	14.0	Weeks	1	17,500	767
	WS Tech #2	14.0	Weeks	1	17,500	767
	WS Tech #3	13.0	Weeks	1	17,500	712
	Additional Supervisor Allow	13.0	Weeks	1	17,500	712
	Additional WS Techs	100	Mandays	1	3,500	1,095
	Subtotal					6,549
	Total					8,114
2641	LOSS & DAMAGE					
	SPFX LOSS & DAMAGE					
	SFX Loss & Damage	1	Allow	1	1,500	1,500
	Subtotal					1,500
	Total					1,500
2685	OTHER COSTS					
	SPFX OTHER COSTS (HU)					
	Safety Gear allowance	1	Allow	1	1,000,000	3,129
	Hazardous Disposal	1	Allow	1	5,000,000	15,645
	Subtotal					18,774
	Total					18,774
2699	Total Fringes					0
	Total					1,347,911

Account	Description	Amt	Unit	X	Rate	Subtotal
2700 - SET DRESSING						
2701	SET DECORATOR					
	SET DECORATOR					
	Name:					
	Start Date:					
	IA 52 HIRE					
	POTENTIAL FLAT RATE ON LOCATION:	5,000	\$/Wk	1	0	0
	Prep - HU	9.0	Weeks	1	5,000	45,000
	Shoot - HU	8.0	Weeks	1	5,000	40,000
	Public Holidays observed in Hungary	0.8	Weeks	1	5,000	4,000
	Wrap - HU	1	Week	1	5,000	5,000
	Subtotal					94,000
	ASST SET DECORATOR					
	Name:					
	Start Date:					
	IA 52 HIRE					
	POTENTIAL FLAT RATE ON LOCATION:	4,500	\$/Wk	1	0	0
	Prep - HU	9.0	Weeks	1	3,500	31,500
	Shoot - HU	8.0	Weeks	1	3,500	28,000
	Public Holidays observed in Hungary	0.8	Weeks	1	3,500	2,800
	Wrap - HU	1	Week	1	3,500	3,500
	Subtotal					65,800

	HUNGARY					

	SET DECORATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	1,000,000	/ 5 day w...	1	0	0
	Prep	9	Weeks	1	1,000,000	28,161
	Shoot	8.0	Weeks	1	1,000,000	25,032
	6th Days	0.0	Days	1.5	200,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	200,000	0
	Wrap	3	Weeks	1	1,000,000	9,387
	Subtotal					62,580
	ASSISTANT SET DECORATOR #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0
	Prep	8	Weeks	1	475,000	11,890
	Shoot	8.0	Weeks	1	475,000	11,890
	6th Days	0.0	Days	1.5	95,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	95,000	0
	Wrap	2	Weeks	1	475,000	2,973
	Subtotal					26,753
	ASSISTANT SET DECORATOR #2					

Account	Description	Amt	Unit	X	Rate	Subtotal
2701 Cont...	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0
	Prep	7	Weeks	1	475,000	10,404
	Shoot	8.0	Weeks	1	475,000	11,890
	6th Days	0.0	Days	1.5	95,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	95,000	0
	Wrap	1	Week	1	475,000	1,486
	Subtotal					23,780
	Total					272,913
2702	LEADMAN					
	LEADMAN #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	400,000	7,510
	Shoot	8.0	Weeks	1	400,000	10,013
	6th Days	10	Days	1.5	80,000	3,755
	Travel to / Prep Dist Locs	0.0	Days	1	80,000	0
	Wrap	3	Weeks	1	400,000	3,755
	Subtotal					25,032
	LEADMAN #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	390,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	390,000	4,881
	Shoot	8.0	Weeks	1	390,000	9,762
	6th Days	10	Days	1.5	78,000	3,661
	Travel to / Prep Dist Locs	0.0	Days	1	78,000	0
	Wrap	2	Weeks	1	390,000	2,441
	Subtotal					20,745
	Total					45,777
2703	SWING GANG					
	SWING GANG #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	275,000	5,163
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	3	Weeks	1	275,000	2,581
	Subtotal					17,209
	SWING GANG #2					
	HU HIRE					

Account	Description	Amt	Unit	X	Rate	Subtotal
2703 Cont...	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	275,000	5,163
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	3	Weeks	1	275,000	2,581
	Subtotal					17,209
	SWING GANG #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	275,000	5,163
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	3	Weeks	1	275,000	2,581
	Subtotal					17,209
	SWING GANG #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	275,000	5,163
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	3	Weeks	1	275,000	2,581
	Subtotal					17,209
	SWING GANG #5					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	275,000	3,442
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	2	Weeks	1	275,000	1,721
	Subtotal					14,628
	SWING GANG #6					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	275,000	3,442

Account	Description	Amt	Unit	X	Rate	Subtotal
2703 Cont...	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	2	Weeks	1	275,000	1,721
	Subtotal					14,628
	SWING GANG #7					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	275,000	3,442
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	2	Weeks	1	275,000	1,721
	Subtotal					14,628
	SWING GANG #8					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	275,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	275,000	3,442
	Shoot	8.0	Weeks	1	275,000	6,884
	6th Days	10	Days	1.5	55,000	2,581
	Travel to / Prep Dist Locs	0.0	Days	1	55,000	0
	Wrap	2	Weeks	1	275,000	1,721
	Subtotal					14,628
	SWING GANG DAILIES					
	HU HIRES					
	RATE:	55,000	/ day	1	0	0
	Hrs: Daiy - OT n/a					
	Allow	500	M/Days	1	55,000	86,048
	Subtotal					86,048
	ON SET DRESSER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	350,000	657
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	10	Days	1.5	70,000	3,285
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.2	Weeks	1	350,000	219
	Subtotal					14,237
	ON SET DRESSER #2					
	HU HIRE					
	Name:					
	Start Date:					

Account	Description	Amt	Unit	X	Rate	Subtotal
2703 Cont...	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	350,000	657
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.15	350,000	1,314
	6th Days	10	Days	1.5	70,000	3,285
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0.2	Weeks	1	350,000	219
	Subtotal					14,237
	Total					241,872
2704	DRAPERY PERSON					
	DRAPES MASTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	450,000	5,632
	Shoot	8.0	Weeks	1	450,000	11,264
	6th Days	0.0	Days	1.5	90,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	90,000	0
	Wrap	0	Weeks	1	450,000	0
	Subtotal					16,897
	ASSISTANT DRAPES MASTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	400,000	5,006
	Shoot	8.0	Weeks	1	400,000	10,013
	6th Days	0.0	Days	1.5	80,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	80,000	0
	Wrap	0	Weeks	1	400,000	0
	Subtotal					15,019
	DRAPES DAILIES					
	HU HIRES					
	RATE:	73,000	/ 5 day w...	1	0	0
	Hrs: Daiy - OT n/a					
	Allow	8.0	Weeks	4	73,000	7,309
	Subtotal					7,309
	Total					39,225
2716	PURCHASES - RECOVERABLE					
	SET DEC PURCHASES					
	TAGGING REFERENCE					
	Set Dec Purchases - HU	80	%	1	120,000,...	300,384
	Set Dec Purchases - NQ	20	%	1	120,000,...	75,096
	Subtotal					375,480
	Total					375,480
2721	PURCHASES - EXPENDABLES					
	SET DEC EXPENDABLES					

Account	Description	Amt	Unit	X	Rate	Subtotal
2721 Cont...						
	Set Dec Expendables - Initial Setup - HU	1	Allow	1	4,000,000	12,516
	Set Dec Expendables - Weekly Allow - HU	11.0	Weeks	1	500,000	17,210
	Subtotal					29,726
	Total					29,726
2722	MANUFACTURING - LABOR & MATERIALS					
	MFG LABOUR - HU					
	SET DEC BUYER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	9	Weeks	1	350,000	9,856
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					19,713
	SET DEC BUYER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	7	Weeks	1	350,000	7,666
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	0	Weeks	1	350,000	0
	Subtotal					16,427
	SET DEC BUYER #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	315,000	2,957
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	63,000	0
	Wrap	0	Weeks	1	315,000	0
	Subtotal					10,842
	SET DEC GRAPHIC ARTIST #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	425,000	5,319
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2722 Cont...	Wrap	0	Weeks	1	425,000	0
	Subtotal					15,958
	SET DEC CARPENTER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	400,000	5,006
	Shoot	-1.0	Weeks	1	400,000	(1,252)
	6th Days	0.0	Days	1.5	80,000	0
	Wrap	1	Week	1	400,000	1,252
	Subtotal					5,006
	SET DEC CARPENTER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	400,000	5,006
	Shoot	-1.0	Weeks	1	400,000	(1,252)
	6th Days	0.0	Days	1.5	80,000	0
	Wrap	0	Weeks	1	400,000	0
	Subtotal					3,755
	SET DEC PAINTER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	400,000	3,755
	Shoot	-1.0	Weeks	1	400,000	(1,252)
	6th Days	0.0	Days	1.5	80,000	0
	Wrap	1	Week	1	400,000	1,252
	Subtotal					3,755
	SET DEC PAINTER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	400,000	3,755
	Shoot	-1.0	Weeks	1	400,000	(1,252)
	6th Days	0.0	Days	1.5	80,000	0
	Wrap	0	Weeks	1	400,000	0
	Subtotal					2,503
	Total					77,959
2725	DRAPERY PURCHASES/RENTALS					
	Included under 2731					
	Total					0
2729	CAR ALLOWANCES					
	SET DEC CAR ALLOWANCES - HU CREW					

Account	Description	Amt	Unit	X	Rate	Subtotal
2729 Cont...	HU Set Decorator	20.0	Weeks	1	30,000	1,877
	HU Assistant Set Decorator #1	18.0	Weeks	1	30,000	1,690
	HU Assistant Set Decorator #2	16.0	Weeks	1	30,000	1,502
	Leadman #1	17.0	Weeks	1	30,000	1,596
	Leadman #2	14.0	Weeks	1	30,000	1,314
	Set Dec Buyer #1	18.0	Weeks	1	30,000	1,690
	Set Dec Buyer #2	15.0	Weeks	1	30,000	1,408
	Set Dec Buyer #3	11.0	Weeks	1	30,000	1,033
	Additional allow	8.0	Weeks	1	30,000	751
	Subtotal					12,860
	Total					12,860
2731	RENTALS					
	SET DEC RENTALS					
	TAGGING REFERENCE					
	Set Dec Rentals - HU	80	%	1	120,000,...	300,384
	Set Dec Rentals - NQ	20	%	1	120,000,...	75,096
	Subtotal					375,480
	Total					375,480
2739	BOX RENTALS					
	SET DEC BOX RENTALS					
	SET DEC BOX RENTALS - US					
	Set Decorator	18.0	Weeks	1	300	5,400
	Asst Set Decorator	18.0	Weeks	1	300	5,400
	Subtotal					10,800

	HU CREW					

	SET DEC COMPUTERS - HU					
	HU Set Decorator	1	Allow	1	125,000	391
	HU Asst Set Decorator #1	1	Allow	1	125,000	391
	HU Asst Set Decorator #2	1	Allow	1	125,000	391
	HU Set Dec Buyer #1	1	Allow	1	125,000	391
	HU Set Dec Buyer #2	1	Allow	1	125,000	391
	HU Set Dec Buyer #3	1	Allow	1	125,000	391
	HU Set Dec Graphic Artist #1	1	Allow	1	125,000	391
	HU Set Dec Graphic Artist #2	1	Allow	1	125,000	391
	HU Set Dec Coordinator	1	Allow	1	125,000	391
	HU Set Dec PA	1	Allow	1	125,000	391
	HU Set Dec Storeman	1	Allow	1	125,000	391
	Subtotal					4,302
	SET DEC EQ BOX RENTALS - HU					
	Leadman #1	17.0	Weeks	1	17,500	931
	Leadman #2	14.0	Weeks	1	17,500	767
	Swing Gang #1	17.0	Weeks	1	17,500	931
	Swing Gang #2	17.0	Weeks	1	17,500	931
	Swing Gang #3	17.0	Weeks	1	17,500	931
	Swing Gang #4	17.0	Weeks	1	17,500	931
	Swing Gang #5	14.0	Weeks	1	17,500	767

Account	Description	Amt	Unit	X	Rate	Subtotal
2739 Cont...	Swing Gang #6	14.0	Weeks	1	17,500	767
	Swing Gang #7	14.0	Weeks	1	17,500	767
	Swing Gang #8	14.0	Weeks	1	17,500	767
	Swing Dailies	800	Days	1	3,500	8,761
	On Set Dresser #1	8.8	Weeks	1	17,500	482
	On Set Dresser #1	8.8	Weeks	1	17,500	482
	Drapesmaster	12.0	Weeks	1	17,500	657
	Asst Drapesmaster	12.0	Weeks	1	17,500	657
	Drapes Dailies	8.0	Weeks	1	17,500	438
	Carpenter #1	13.0	Weeks	1	17,500	712
	Carpenter #2	12.0	Weeks	1	17,500	657
	Painter #1	12.0	Weeks	1	17,500	657
	Painter #2	8.0	Weeks	4	3,500	350
	Subtotal					22,341
	Total					37,443
2741	LOSS & DAMAGE					
	SET DEC LOSS & DAMAGE					
	Set Dec Loss & Damage - HU	1	Allow	1	2,500	2,500
	Subtotal					2,500
	Total					2,500
2785	OTHER COSTS					
	SET DEC COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	9	Weeks	1	350,000	9,856
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	3	Weeks	1	350,000	3,285
	Subtotal					21,903
	SET DEC PA					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	235,000	/ 5 day w...	1	0	0
	Prep	9	Weeks	1	235,000	6,618
	Shoot	8.0	Weeks	1	235,000	5,883
	6th Days	0.0	Days	1.5	47,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,000	0
	Wrap	3	Weeks	1	235,000	2,206
	Subtotal					14,706
	SET DEC STOREMAN					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	9	Weeks	1	340,000	9,575

Account	Description	Amt	Unit	X	Rate	Subtotal
2785 Cont...	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	3	Weeks	1	340,000	3,192
	Subtotal					21,277
	SET DEC MISCELLANOUS					
	Shop Setup - HU	1	Allow	1	6,000,000	18,774
	Shelving / Speciality EQ Rental	14.0	Weeks	1	1,350,000	59,138
	Subtotal					77,912
	Total					135,799
2799	Total Fringes					
	FICA - SOCIAL SECURITY	6.2%			159,800...	9,908
	FICA - MEDICARE	1.45%			159,800...	2,317
	FUI	0.6%			14,000.00	84
	SUI - NY	12.38%			25,600.00	3,169
	WORK COMP - NY	3.69%			159,800...	5,897
	BTL PAYROLL FEE	1.25%			170,600...	2,133
	NY METRO	0.6%			159,800...	959
	DGA BTL PENSION + PPL	9%			159,800...	14,382
	DGA UPM H&W	11%			159,800...	17,578
	DGA V&H + TRAINING	9.21%			159,800...	14,714
	Subtotal					71,140
	Total					1,718,174
2800 - PROPERTY						
2801	PROPERTY MASTER					
	PROPMASTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	675,000	/ 5 day w...	1	0	0
	Prep	8.0	Weeks	1	675,000	16,897
	Shoot	8.0	Weeks	1	675,000	16,897
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	135,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	135,000	0
	Wrap	1	Week	1	675,000	2,112
	Subtotal					38,408
	Total					38,408
2802	ASSISTANT PROP MASTER					
	ASSISTANT PROPMASTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	8.0	Weeks	1	450,000	11,264
	Shoot	8.0	Weeks	1	450,000	11,264
	Shoot OT	8.0	Weeks	0.15	450,000	1,690
	6th Days	0.0	Days	1.5	90,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	90,000	0
	Wrap	1	Week	1	450,000	1,408

Account	Description	Amt	Unit	X	Rate	Subtotal
2802 Cont...	Subtotal					25,627
	Total					25,627
2803	OTHER PROP LABOR					
	PROPS BUYER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	8.0	Weeks	1	350,000	8,761
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					19,713
	PROPS ASST					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	237,500	2,973
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.15	237,500	892
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	2	Weeks	1	237,500	1,486
	Subtotal					11,296
	LEAD STAND BY PROPS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	475,000	2,973
	Shoot	8.0	Weeks	1	475,000	11,890
	Shoot OT	8.0	Weeks	0.15	475,000	1,784
	6th Days	0.0	Days	1.5	95,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	95,000	0
	Wrap	1	Week	1	475,000	1,486
	Subtotal					18,133
	STAND BY PROPS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	425,000	2,660
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.15	425,000	1,596
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	1	Week	1	425,000	1,330

Account	Description	Amt	Unit	X	Rate	Subtotal
2803 Cont...	Subtotal					16,224
	PROP DAILIES					
	HU HIRE					
	RATE:	85,000	/ day	1	0	0
	Allow	20.0	DAYS	1	85,000	5,319
	Subtotal					5,319
	Total					70,684
2816	PURCHASES - RECOVERABLE					
	PROPS PURCHASES					
	TAGGING REFERENCE					
	ALLOW					
	Props Purchases - HU	80	%	1	160,000	128,000
	Props Purchases - NQ	20	%	1	160,000	32,000
	Subtotal					160,000
	Total					160,000
2821	PURCHASES - EXPENDABLES					
	PROPS EXPENDABLES					
	ALLOW					
	Props Expendables - Initial Setup - HU	1	Allow	1	1,000,000	3,129
	Props Expendables - Weekly Allow - HU	14.0	Weeks	1	250,000	10,952
	Subtotal					14,081
	Total					14,081
2822	MANUFACTURING - LABOR & MATERIALS					
	PROPS MANUFACTURING					
	TAGGING REFERENCE					
	ALLOW					
	Props Manufacturing - HU	80	%	1	120,000	96,000
	Props Manufacturing - NQ	20	%	1	120,000	24,000
	Subtotal					120,000
	Total					120,000
2824	WEAPON EXPENSE					
	Total					0
2829	CAR ALLOWANCES					
	PROPERTY CAR ALLOWANCES					
	Propmaster	18.0	Weeks	1	30,000	1,690
	Asst Propmaster	18.0	Weeks	1	30,000	1,690
	Prop Buyer	18.0	Weeks	1	30,000	1,690
	Prop Assistant	14.0	Weeks	1	30,000	1,314
	Subtotal					6,383
	Total					6,383
2831	RENTALS					
	PROPS RENTALS					
	TAGGING REFERENCE					
	ALLOW					
	Props Rentals - HU	80	%	1	120,000	96,000
	Props Rentals - NQ	20	%	1	120,000	24,000
	Subtotal					120,000

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					120,000
2839	BOX RENTALS					
	PROPERTY CAPPED COMPUTER BOX RENTALS					
	Prop Buyer	1	Allow	1	125,000	391
	Asst Propmaster	1	Allow	1	125,000	391
	Prop Assistant	1	Allow	1	125,000	391
	Subtotal					1,173
	PROPERTY EQ BOX RENTALS					
	Propmaster	18.0	Weeks	1	150,000	8,448
	Lead Stand by Props	11.0	Weeks	1	25,000	860
	Stand by Props	11.0	Weeks	1	25,000	860
	Props Dailies	18.3	Days	1	25,000	1,434
	Subtotal					11,603
	Total					12,777
2841	LOSS & DAMAGE					
	PROPS LOSS & DAMAGE					
	Props Loss & Damage - HU	1	Allow	1	1,500	1,772
	Subtotal					1,772
	Total					1,772
2885	OTHER COSTS					
	PROPSTORE SETUP					
	Shelving and Equipment	1	Allow	1	6,000,000	18,774
	Subtotal					18,774
	Total					18,774
2899	Total Fringes					0
	Total					588,506
2900 - WARDROBE						
2901	WARDROBE DESIGNER					
	COSTUME DESIGNER (US)					
	Name:					
	Start Date:					
	IA 829 HIRE					
	Overscale Rate:	7,500	\$/Wk	1	0	0
	Pre Prep - Distant - Non Consecutive	2	Weeks	1	7,500	15,000
	Prep - HU	9.0	Weeks	1	7,500	67,500
	Shoot - HU	8.0	Weeks	1	7,500	60,000
	Public Holidays observed in Hungary	0.8	Weeks	1	7,500	6,000
	Wrap - HU	1	Week	1	7,500	7,500
	Subtotal					156,000
	Total					156,000
2902	DESIGNER ASSISTANT					
	ASST COSTUME DESIGNER (US)					
	Name:					
	Start Date:					
	IA 829 HIRE					
	Overscale Rate:	4,000	\$/Wk	1	0	0
	Prep - HU	9.0	Weeks	1	4,000	36,000

Account	Description	Amt	Unit	X	Rate	Subtotal
2902 Cont...	Shoot - HU	8.0	Weeks	1	4,000	32,000
	Public Holidays observed in Hungary	0.8	Weeks	1	4,000	3,200
	Wrap - HU	1	Week	1	4,000	4,000
	Subtotal					75,200

	HUNGARY					

	ASST COSTUME DESIGNER (HU)					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	420,000	/ 5 day w...	1	0	0
	Prep	9.0	Weeks	1	420,000	11,828
	Shoot	8.0	Weeks	1	420,000	10,513
	Shoot OT	8.0	Weeks	0.3	420,000	3,154
	6th Days	0.0	Days	1.5	420,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	420,000	0
	Wrap	3	Weeks	1	420,000	3,943
	Subtotal					29,438
	COSTUME SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	700,000	/ 5 day w...	1	0	0
	Prep	9.0	Weeks	1	700,000	19,713
	Shoot	8.0	Weeks	1	700,000	17,522
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	140,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	140,000	0
	Wrap	3	Weeks	1	700,000	6,571
	Subtotal					46,309
	CROWD COSTUME SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	410,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	410,000	7,697
	Shoot	8.0	Weeks	1	410,000	10,263
	Shoot OT	8.0	Weeks	0.3	410,000	3,079
	6th Days	0.0	Days	1.5	82,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	82,000	0
	Wrap	3	Weeks	1	410,000	3,849
	Subtotal					24,888
	COSTUME ASSISTANT SUPERVISOR / COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	420,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2902 Cont...	Prep	9	Weeks	1	420,000	11,828
	Shoot	8.0	Weeks	1	420,000	10,513
	Shoot OT	8.0	Weeks	0.15	420,000	1,577
	6th Days	0.0	Days	1.5	84,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	84,000	0
	Wrap	3	Weeks	1	420,000	3,943
	Subtotal					27,861
	COSTUME ASSISTANT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	235,000	/ 5 day w...	1	0	0
	Prep	9	Weeks	1	235,000	6,618
	Shoot	8.0	Weeks	1	235,000	5,883
	Shoot OT	8.0	Weeks	0.3	235,000	1,765
	6th Days	0.0	Days	1.5	47,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,000	0
	Wrap	3	Weeks	1	235,000	2,206
	Subtotal					16,471
	Total					220,167
2903	PRINCIPAL COSTUMERS					
	PRINCIPAL TRUCK SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	410,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	410,000	3,849
	Shoot	8.0	Weeks	1	410,000	10,263
	Shoot OT	8.0	Weeks	0.3	410,000	3,079
	6th Days	0.0	Days	1.5	82,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	82,000	0
	Wrap	1	Week	1	410,000	1,283
	Subtotal					18,474
	KEY/PRINCIPAL DRESSER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	365,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	365,000	3,426
	Shoot	8.0	Weeks	1	365,000	9,137
	Shoot OT	8.0	Weeks	0.3	365,000	2,741
	6th Days	0.0	Days	1.5	73,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	73,000	0
	Wrap	1	Week	1	365,000	1,142
	Subtotal					16,446
	KEY/PRINCIPAL DRESSER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	365,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2903 Cont...	Prep	3	Weeks	1	365,000	3,426
	Shoot	8.0	Weeks	1	365,000	9,137
	Shoot OT	8.0	Weeks	0.3	365,000	2,741
	6th Days	0.0	Days	1.5	73,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	73,000	0
	Wrap	1	Week	1	365,000	1,142
	Subtotal					16,446
	KEY/PRINCIPLE DRESSER #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	365,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	365,000	3,426
	Shoot	8.0	Weeks	1	365,000	9,137
	Shoot OT	8.0	Weeks	0.3	365,000	2,741
	6th Days	0.0	Days	1.5	73,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	73,000	0
	Wrap	1	Week	1	365,000	1,142
	Subtotal					16,446
	Total					67,812
2904	CROWD COSTUMERS					
	LEAD STUNT/CROWD COSTUMER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	340,000	4,255
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.3	340,000	2,553
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	1	Week	1	340,000	1,064
	Subtotal					16,383
	STUNT/CROWD COSTUMER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	315,000	3,943
	Shoot	8.0	Weeks	1	315,000	7,885
	Shoot OT	8.0	Weeks	0.3	315,000	2,366
	6th Days	0.0	Days	1.5	63,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	63,000	0
	Wrap	1	Week	1	315,000	986
	Subtotal					15,179
	STUNT/CROWD COSTUMER #2					
	HU HIRE					
	Name:					
	Start Date:					

Account	Description	Amt	Unit	X	Rate	Subtotal
2904 Cont...	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	315,000	3,943
	Shoot	8.0	Weeks	1	315,000	7,885
	Shoot OT	8.0	Weeks	0.3	315,000	2,366
	6th Days	0.0	Days	1.5	63,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	63,000	0
	Wrap	1	Week	1	315,000	986
	Subtotal					15,179
	Total					46,741
2905	ADDITIONAL COSTUMERS					
	ADDL DAILY DRESSERS - PRINCIPAL					
	SUBJECT TO DOOD					
	HU HIRE					
	RATE:	73,000	/ day	1	0	0
	Allow	8.0	DAYS	1	73,000	1,827
	Shoot OT	8.0	DAYS	0.3	73,000	548
	Subtotal					2,376
	ADDL DAILY DRESSERS - CROWD					
	HU HIRE					
	RATE:	63,000	/ day	1	0	0
	Allow	120	Days	1	63,000	23,655
	Shoot OT	120	Days	0.3	63,000	7,097
	Subtotal					30,752
	LOADERS FOR SET UPS AND MOVES					
	HU HIRE					
	Allow	8	Episodes	8	167,000	33,443
	Subtotal					33,443
	Total					66,570
2916	PURCHASES-RECOVERABLE					
	COSTUME PURCHASES					
	TAGGING REFERENCE					
	Principal Costume Purchases					
	CAST #1	1	Allow	0.5	80,000	40,000
	CAST #2	1	Allow	0.5	60,000	30,000
	CAST #3	1	Allow	0.5	40,000	20,000
	CAST #4	1	Allow	0.5	40,000	20,000
	CAST #5	1	Allow	0.5	30,000	15,000
	CAST #6	1	Allow	0.5	30,000	15,000
	CAST #7	1	Allow	0.5	25,000	12,500
	CAST #8	1	Allow	0.5	20,000	10,000
	Supporting Cast Purchases					
	ALLOW	20	Sets	0.5	7,500	75,000
	Dayplayers Purchases					
	ALLOW	10	Sets	0.5	5,000	25,000
	Crowd Costume Purchases					

Account	Description	Amt	Unit	X	Rate	Subtotal
2916 Cont...	ALLOW FOR SERIES	1	ROS	0.5	500,000	250,000
	Subtotal					512,500
	Total					512,500
2921	PURCHASES-EXPENDABLES					
	COSTUME EXPENDABLES					
	Costume Expendables - Initial Setup - HU	1	Allow	1	5,000,000	15,645
	Costume Expendables - Weekly Allow - HU	16.0	Weeks	1	300,000	15,019
	Washer & Dryer Purchases - HU	16.0	Weeks	1	50,000	2,503
	Subtotal					33,167
	Total					33,167
2922	MANUFACTURING - LABOR & MATERIALS					
	COSTUME BUYER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	8	Weeks	1	340,000	8,511
	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	1	Week	1	340,000	1,064
	Subtotal					18,086
	COSTUME BUYER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	340,000	6,383
	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Wrap	1	Week	1	340,000	1,064
	Subtotal					15,958
	FEMALE CUTTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	400,000	6,258
	Shoot	8.0	Weeks	1	400,000	10,013
	6th Days	0.0	Days	1.5	80,000	0
	Wrap	0	Weeks	1	400,000	0
	Subtotal					16,271
	MALE CUTTER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	400,000	6,258

Account	Description	Amt	Unit	X	Rate	Subtotal
2922 Cont...	Shoot	8.0	Weeks	1	400,000	10,013
	6th Days	0.0	Days	1.5	80,000	0
	Wrap	0	Weeks	1	400,000	0
	Subtotal					16,271
	MANUFACTURING LABOUR #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	315,000	4,928
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	0	Weeks	1	315,000	0
	Subtotal					12,813
	MANUFACTURING LABOUR #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	315,000	4,928
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	0	Weeks	1	315,000	0
	Subtotal					12,813
	MANUFACTURING LABOUR #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	315,000	4,928
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	0	Weeks	1	315,000	0
	Subtotal					12,813
	MANUFACTURING LABOUR #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	315,000	4,928
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	0	Weeks	1	315,000	0
	Subtotal					12,813
	MILLENER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	315,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2922 Cont...						
	Prep	4	Weeks	1	315,000	3,943
	Shoot	8.0	Weeks	1	315,000	7,885
	6th Days	0.0	Days	1.5	63,000	0
	Wrap	0	Weeks	1	315,000	0
	Subtotal					11,828
	Total					129,666
2923	ALTERATIONS & REPAIRS					
	OUTSIDE ALTERATIONS					
	Outside Alterations - HU	1	Allow	1	3,400,000	10,639
	Subtotal					10,639
	Total					10,639
2925	CLEANING & DYEING					
	LEAD AGER / DYER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	365,000	/ 5 day w...	1	0	0
	Prep	5	Weeks	1	365,000	5,710
	Shoot	8.0	Weeks	1	365,000	9,137
	6th Days	0.0	Days	1.5	73,000	0
	Wrap	1	Week	1	365,000	1,142
	Subtotal					15,989
	AGER / DYER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	340,000	4,255
	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Wrap	0	Weeks	1	340,000	0
	Subtotal					12,766
	AGER / DYER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	340,000	2,128
	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Wrap	0	Weeks	1	340,000	0
	Subtotal					10,639
	AGER / DYER #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
2925 Cont...	Prep	2	Weeks	1	340,000	2,128
	Shoot	8.0	Weeks	1	340,000	8,511
	6th Days	0.0	Days	1.5	68,000	0
	Wrap	0	Weeks	1	340,000	0
	Subtotal					10,639
	AGEING & DYEING SUPPLIES					
	Ageing & Dyeing SUPplies	1	Allow	1	3,400,000	10,639
	Subtotal					10,639
	DRY CLEANING					
	Dry Cleaning	8.0	Weeks	1	250,000	6,258
	Subtotal					6,258
	Total					66,929
2929	CAR ALLOWANCES					
	WARDROBE ALLOWANCES - HU CREW					
	HU Costume Supervisor	20.0	Weeks	1	30,000	1,877
	HU Crowd Costume Superwisor	17.0	Weeks	1	30,000	1,596
	HU Costume Assistant	20.0	Weeks	1	30,000	1,877
	HU Lead Crowd Dresser	13.0	Weeks	1	30,000	1,220
	HU Costume Buyer #1	17.0	Weeks	1	30,000	1,596
	HU Costume Buyer #2	15.0	Weeks	1	30,000	1,408
	Subtotal					9,575
	Total					9,575
2931	RENTALS					
	COSTUME RENTALS					
	TAGGING REFERENCE					
	Principal Costume Rentals					
	CAST #1	1	Allow	0.5	80,000	40,000
	CAST #2	1	Allow	0.5	60,000	30,000
	CAST #3	1	Allow	0.5	40,000	20,000
	CAST #4	1	Allow	0.5	40,000	20,000
	CAST #5	1	Allow	0.5	30,000	15,000
	CAST #6	1	Allow	0.5	30,000	15,000
	CAST #7	1	Allow	0.5	25,000	12,500
	CAST #8	1	Allow	0.5	20,000	10,000
	Supporting Cast Rentals					
	ALLOW	20	Sets	0.5	7,500	75,000
	Dayplayers Rentals					
	ALLOW	10	Sets	0.5	5,000	25,000
	Crowd Costume Rentals					
	ALLOW FOR SERIES	1	ROS	0.5	500,000	250,000
	Subtotal					512,500
	Total					512,500
2939	BOX RENTALS					
	WARDROBE BOX RENTALS					
	WARDROBE BOX RENTALS - US					

Account	Description	Amt	Unit	X	Rate	Subtotal
2939 Cont...						
	Costume Designer - HU	18.0	Weeks	1	350	6,300
	Asst Costume Designer - NY	18.0	Weeks	1	125	2,250
	Subtotal					8,550
	WARDROBE COMPUTER BOX RENTALS - HU					
	HU Assistant Costume Designer	1	Allow	1	125,000	391
	HU Costume Supervisor	1	Allow	1	125,000	391
	HU Crowd Costume Supervisor	1	Allow	1	125,000	391
	HU Costume Assistant Supervisor / Coordinator	1	Allow	1	125,000	391
	HU Costume Assistant	1	Allow	1	125,000	391
	HU Costume Buyer	1	Allow	1	125,000	391
	HU Costume Concept Artist #1	1	Allow	1	125,000	391
	HU Costume Concept Artist #2	1	Allow	1	125,000	391
	WARDROBE EQ BOX RENTALS - HU					
	Female Cutter	13.0	Weeks	1	17,500	712
	Male Cutter	13.0	Weeks	1	17,500	712
	Crowd Prototype Cutter	12.0	Weeks	1	17,500	657
	Manufacturing Labor #1	13.0	Weeks	1	17,500	712
	Manufacturing Labor #2	13.0	Weeks	1	17,500	712
	Manufacturing Labor #3	13.0	Weeks	1	17,500	712
	Manufacturing Labor #4	13.0	Weeks	1	17,500	712
	Manufacturing Labor #5	12.0	Weeks	1	17,500	657
	Manufacturing Labor #6	12.0	Weeks	1	17,500	657
	Lead Ager / Dyer	14.0	Weeks	1	25,000	1,095
	Ager / Dyer #1	12.0	Weeks	1	25,000	939
	Ager / Dyer #2	10.0	Weeks	1	25,000	782
	Ager / Dyer #3	10.0	Weeks	1	25,000	782
	Total					21,520
2941	LOSS & DAMAGE					
	COSTUME LOSS & DAMAGE					
	Costume Loss & Damage	1	Allow	1	1,500	1,772
	Subtotal					1,772
	Total					1,772
2985	OTHER COSTS					
	COSTUMES MISCELLANEOUS EXPENSES					
	Costume Shop Setup	1	Allow	1	6,000,000	18,774
	Add'l Miscellaneous	1	Allow	1	5,000,000	15,645
	Racks, Steamers, Etc	1	Allow	1	4,000,000	12,516
	Costume Research	1	Allow	1	25,000	25,000
	Subtotal					71,935
	Total					71,935
2999	Total Fringes					
	FICA - SOCIAL SECURITY	6.2%			231,200...	14,334
	FICA - MEDICARE	1.45%			231,200...	3,352
	FUI	0.6%			21,000.00	126
	SUI - NY	12.38%			38,400.00	4,754
	WORK COMP - NY	3.69%			231,200...	8,531
	BTL PAYROLL FEE	1.25%			239,750...	2,997
	NY METRO	0.6%			231,200...	1,387

Account	Description	Amt	Unit	X	Rate	Subtotal
	DGA BTL PENSION + PPL	9%			231,200...	20,808
	DGA UPM H&W	11%			231,200...	25,432
	DGA V&H + TRAINING	9.21%			231,200...	21,289
	Subtotal					103,011
	Total					2,030,504
3000 - PICTURE VEHIC & ANIMALS						
3001	PIC CAR COORDINATOR (WRANGLER GANG BOSS)					
	PIC CAR SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	650,000	/ 5 day w...	1	0	0
	Prep - Non Consec (Presentation and Purchase of Cars)	4	Weeks	1	650,000	8,135
	Prep	4	Weeks	1	650,000	8,135
	Shoot	8.0	Weeks	1	650,000	16,271
	Shoot OT	8.0	Weeks	0.15	650,000	2,441
	6th Days	0.0	Days	1.5	130,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	130,000	0
	Wrap	2	Weeks	1	650,000	4,068
	Subtotal					39,050
	ASST PIC CAR SUPERVISOR / PIC CAR ART DIRECTOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep - Non Consec (Presentation and Purchase of Cars)	2	Weeks	1	425,000	2,660
	Prep	4	Weeks	1	425,000	5,319
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.15	425,000	1,596
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	2	Weeks	1	425,000	2,660
	Subtotal					22,873
	PV FLOOR & SET COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	425,000	3,989
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.15	425,000	1,596
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	1	Week	1	425,000	1,330
	Subtotal					17,554
	PV DEPT. COORDINATOR					
	PART TIME DURING PP					
	HU HIRE					
	Name:					
	Start Date:					

Account	Description	Amt	Unit	X	Rate	Subtotal
3001 Cont...	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	425,000	3,989
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.15	425,000	1,596
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	1	Week	1	425,000	1,330
	Subtotal					17,554
	PV BUYER / TECHNICIAN					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	325,000	3,051
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.15	325,000	1,220
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	1	Week	1	325,000	1,017
	Subtotal					13,423
	Total					110,454
3002	WRANGLERS					
	Total					0
3003	TRAINERS					
	Total					0
3004	PICTURE VEHICLE OPERATORS					
	PV TRAILER DRIVER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	340,000	2,128
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.15	340,000	1,277
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	1	Week	1	340,000	1,064
	Subtotal					12,979
	DAILY PV DRIVERS					
	HU HIRE					
	RATE:	68,000	/ day	1	0	0
	Allow	50	Days	1	68,000	10,639
	Shoot OT	50	Days	0.15	68,000	1,596
	Total					25,213
3011	ANIMALS					
	Total					0

Account	Description	Amt	Unit	X	Rate	Subtotal
3012	FEED & STABLING					
	Total					0
3013	OTHER ANIMAL EXPENSES					
	Total					0
3016	PURCHASES - RECOVERABLE					
	PICTURE VEHICLE PURCHASES					
	TAGGING REFERENCE					
	HERO VEHICLE PURCHASES (General allowance for ra...	40	Vehicles	1	10,000	472,560
	Subtotal					472,560
	Total					472,560
3021	PURCHASES - EXPENDABLES					
	PICTURE VEHIC EXPENDABLES					
	Picture Vehicle- Initial Setup - HU	1	Allow	1	3,500,000	10,952
	Picture Vehicle - Weekly Allow - HU	11.0	Weeks	1	450,000	15,489
	Subtotal					26,440
3022	MANUFACTURING - L & M					
	Total					0
3023	ALTERATION - L & M					
	PV WS SUPERVISOR					
	PART TIME DURING PP					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	425,000	5,319
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.15	425,000	1,596
	6th Days	0.0	Days	1.5	85,000	0
	Wrap	1	Week	1	425,000	1,330
	Subtotal					18,884
	PV LEAD MECHANIC					
	PART TIME DURING PP					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	375,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	375,000	4,694
	Shoot	8.0	Weeks	1	375,000	9,387
	Shoot OT	8.0	Weeks	0.15	375,000	1,408
	6th Days	0.0	Days	1.5	75,000	0
	Wrap	1	Week	1	375,000	1,173
	Subtotal					16,662
	DAILY PV MECHANICS					
	HU HIRE					
	RATE:	68,000	/ day	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3023 Cont...	Allow	100	Days	1	68,000	21,277
	Shoot OT	100	Days	0.15	68,000	3,192
	Subtotal					24,469
	PIC CAR MODIFICATIONS					
	HERO VEHICLE PURCHASES FOR SERIES (5 / Episode)	5	Vehicles	8.0	5,000	236,280
	Subtotal					236,280
	PIC CAR MAINTENANCE & REPAIRS					
	Pic Cars Maintenance & Repairs	1	Allow	1	20,000	23,628
	Subtotal					23,628
	Total					319,922
3026	WAGONS & RIGS					
	Total					0
3027	GAS & OIL					
	included under 3520					
	Total					0
3029	CAR ALLOWANCES					
	PIC VEH CAR ALLOWNACES					
	Picture Car Supervisor	18.0	Weeks	1	30,000	1,690
	Asst Picture Car Supervisor	16.0	Weeks	1	30,000	1,502
	Picture Car Floor and Set Coordinator	8.4	Weeks	1	30,000	789
	Picture Car Department Coordinator	8.4	Weeks	1	30,000	789
	Picture Car Buyer / Technician	12.0	Weeks	1	30,000	1,126
	Picture Car Daily Drivers	50	Days	1	6,000	939
	Picture Car WS Supervisor	9.4	Weeks	1	30,000	882
	Picture Car Lead Mechanic	9.4	Weeks	1	30,000	882
	Picture Car Daily Mechanics	100	Days	1	6,000	1,877
	Subtotal					10,476
	Total					10,476
3031	RENTAL - PICTURE CARS					
	PICTURE CAR VEHICLE RENTALS					
	Allow Background / Dressing Vehicles	90	Vehicles	1	350	37,214
	Subtotal					37,214
	Total					37,214
3032	RENTAL - PICTURE BOATS					
	Total					0
3033	RENTAL - PICTURE AIRCRAFT					
	Total					0
3034	RENTAL - OTHER PIC VEHICLES					
	Total					0
3039	BOX RENTALS					
	PIC CAR CAR BOX RENTALS					
	Picture Car Supervisor	1	Allow	1	125,000	391
	Asst Picture Car Supervisor	1	Allow	1	125,000	391

Account	Description	Amt	Unit	X	Rate	Subtotal
3039 Cont...	Picture Car Floor and Set Coordinator	1	Allow	1	125,000	391
	Picture Car Department Coordinator	1	Allow	1	125,000	391
	Picture Car Buyer / Technician	1	Allow	1	125,000	391
	Subtotal					1,956
	Total					1,956
3041	LOSS & DAMAGE					
	PIC CAR LOSS & DAMAGE					
	Pic Car Loss & Damage - HU	1	Allow	1	1,500	1,772
	Subtotal					1,772
	Total					1,772
3085	OTHER COST					
	PIC CAR WAREHOUSE / WORKSHOP AND ASSOCIATED...					
	HU Workshop & Offices Rental	12.0	Weeks	1	750	10,633
	HU Workshop Tools Rental	12.0	Weeks	1	600	8,506
	HU Parking Lot Rental	12.0	Weeks	1	500	7,088
	HU Set Tools Rental	8.0	Weeks	1	500	4,726
	Subtotal					30,953
	Total					30,953
3099	Total Fringes					0
	Total					1,036,960
3100 - MAKEUP & HAIRDRESSING						
3101	KEY MAKE-UP ARTIST					
	MAKE-UP AND HAIR DESIGNER					
	UK HIRE					
	Name:					
	Start Date:					
	Rate:	3,400	GBP/Wk	1	0	0
	Prep - HU	4	Weeks	1	3,400	18,510
	Shoot - HU	8.0	Weeks	1	3,400	37,019
	Public Holidays observed in Hungary	0.8	Weeks	1	3,400	3,702
	Wrap / Travel - HU	0.6	Weeks	1	3,400	2,776
	Subtotal					62,007
	Total					62,007
3102	MAKEUP ARTISTS					
	MAKEUP SUPERVISOR					
	UK HIRE					
	Name:					
	Start Date:					
	Rate:	2,400	GBP/Wk	1	0	0
	Prep - HU	3	Weeks	1	2,400	9,799
	Shoot - HU	8.0	Weeks	1	2,400	26,131
	Public Holidays observed in Hungary	0.8	Weeks	1	2,400	2,613
	Wrap / Travel - HU	0.6	Weeks	1	2,400	1,960
	Subtotal					40,503
	CAST MAKEUP #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3102 Cont...	Prep	1	Week	1	625,000	1,956
	Shoot	8.0	Weeks	1	625,000	15,645
	Shoot OT	8.0	Weeks	0.3	625,000	4,694
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	0.2	Weeks	1	625,000	391
	Bump For Prosthetics Work	8.0	Weeks	1	50,000	1,252
	Subtotal					23,937
	CAST MAKEUP #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	625,000	1,173
	Shoot	8.0	Weeks	1	625,000	15,645
	Shoot OT	8.0	Weeks	0.3	625,000	4,694
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	0.2	Weeks	1	625,000	391
	Bump For Prosthetics Work	8.0	Weeks	1	50,000	1,252
	Subtotal					23,155
	DAILY PRINCIPAL MAKEUP					
	HU HIRE					
	RATE:	95,000	/ day	1	0	0
	Allow	24	Days	1	95,000	7,134
	Shoot OT	24	Days	0.15	95,000	1,070
	Subtotal					8,204
	CROWD MAKEUP SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	700,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	700,000	6,571
	Shoot	8.0	Weeks	1	700,000	17,522
	Shoot OT	8.0	Weeks	0.3	700,000	5,257
	6th Days	0.0	Days	1.5	140,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	140,000	0
	Wrap	1	Week	1	700,000	2,190
	Subtotal					31,540
	DAILY CROWD MAKE UP					
	HU HIRE					
	RATE:	63,000	/ day	1	0	0
	Allow	120	Days	1	63,000	23,655
	Shoot OT	120	Days	0.15	63,000	3,548
	Subtotal					27,204
	Total					154,543

Account	Description	Amt	Unit	X	Rate	Subtotal
3103	HEAD/BODY MAKE-UP					
	Total					0
3104	BODY MAKEUP ARTIST					
	HUNGARIAN FX MAKEUP VENDOR (FILMEFEX)					
	MANUFACTURE & ON-SET LABOUR					
	FILMEFEX (HU VENDOR ==> MORE INFO: https://filme...)					
	General Allowance	1	Allow	1	12,000,...	37,548
	Subtotal					37,548
	Total					37,548
3105	HEAD/HAIR STYLIST					
	HAIR SUPERVISOR					
	UK HIRE					
	Name:					
	Start Date:					
	Rate:	2,400	GBP/Wk	1	0	0
	Prep - HU	3	Weeks	1	2,400	9,799
	Shoot - HU	8.0	Weeks	1	2,400	26,131
	Public Holidays observed in Hungary	0.8	Weeks	1	2,400	2,613
	Wrap / Travel - HU	0.4	Weeks	1	2,400	1,307
	Subtotal					39,850
	Total					39,850
3106	HAIR STYLIST ASSISTANTS					
	CAST HAIR #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	625,000	1,956
	Shoot	8.0	Weeks	1	625,000	15,645
	Shoot OT	8.0	Weeks	0.3	625,000	4,694
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	0.2	Weeks	1	625,000	391
	Subtotal					22,685
	CAST HAIR #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	625,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	625,000	1,173
	Shoot	8.0	Weeks	1	625,000	15,645
	Shoot OT	8.0	Weeks	0.3	625,000	4,694
	6th Days	0.0	Days	1.5	125,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	125,000	0
	Wrap	0.2	Weeks	1	625,000	391
	Subtotal					21,903
	DAILY PRINCIPAL HAIR					
	HU HIRE					

Account	Description	Amt	Unit	X	Rate	Subtotal
3106 Cont...	RATE:	95,000	/ day	1	0	0
	Allow	10.0	DAYS	1	95,000	2,973
	Shoot OT	10.0	DAYS	0.15	95,000	446
	Subtotal					3,418
	CROWD HAIR SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	700,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	700,000	6,571
	Shoot	8.0	Weeks	1	700,000	17,522
	Shoot OT	8.0	Weeks	0.3	700,000	5,257
	6th Days	0.0	Days	1.5	140,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	140,000	0
	Wrap	1	Week	1	700,000	2,190
	Subtotal					31,540
	DAILY STUNTS/CROWD HAIR					
	HU HIRE					
	RATE:	63,000	/ day	1	0	0
	Allow	120	Days	1	63,000	23,655
	Shoot OT	120	Days	0.15	63,000	3,548
	Subtotal					27,204
	Total					106,751
3107	SPECIAL EFFECTS MAKE-UP					
	Total					0
3108	SPEC EFX MAKE-UP ASST					
	Total					0
3116	PURCHASES - RECOVERABLE					
	Total					0
3121	PURCHASES - EXPENDABLES					
	MAKEUP SUPPLIES					
	TAGGING REFERENCE					
	Makeup Supplies - Initial Purchases	1	Allow	1	3,000	3,000
	Makeup Supplies	8.0	Weeks	1	200,000	5,006
	Subtotal					8,006
	HAIR SUPPLIES					
	TAGGING REFERENCE					
	Makeup Supplies - Initial Purchases	1	Allow	1	3,000	3,000
	Makeup Supplies	8.0	Weeks	1	200,000	5,006
	Subtotal					8,006
	ADDITIONAL ALLOWANCE					
	Season allowance	1	Allow	1	30,000	30,000
	Subtotal					30,000
	Total					46,013

Account	Description	Amt	Unit	X	Rate	Subtotal
3122	MFG - WIGS/HAIRPIECES					
	WIG & HAIRPIECES					
	TAGGING REFERENCE					
	Wigs & Hairpieces - Qualified	50	%	1	40,000	20,000
	Wig & Hairpieces - NQ	50	%	1	40,000	20,000
	Subtotal					40,000
	Total					40,000
3129	CAR ALLOWANCES					
	Total					0
3131	RENTALS					
	SPECIALTY RENTALS					
	Allow for special tools and equipments	1	Allow	1	3,400,000	10,639
	Subtotal					10,639
	Total					10,639
3139	BOX RENTALS					
	MAKE UP & HAIR DRESSING EQ BOX RENTALS					
	UK Makeup & Hair Designer	12.0	Weeks	1	250	9
	UK Makeup Supervisor	11.0	Weeks	1	150	5
	UK Hair Supervisor	11.0	Weeks	1	150	5
	Subtotal					20
	BOX RENTALS - HU					
	HU HAIR AND MAKE ARTIST'S BOX:					
	- rate: max. HUF 4,000 per day / capped at HUF 20,0...					
	EQ BOX IS SUBJECT OF ITEMISED LIST APPROVED AN...					
	HU Cast Makeup #1	1	Capped	1	300,000	939
	HU Cast Makeup #2	1	Capped	1	300,000	939
	HU Cast Makeup #3	1	Capped	1	300,000	939
	Crowd Makeup Supervisor	1	Capped	1	300,000	939
	HU Daily Crowd MU	120	Days	1	4,000	1,502
	HU Cast Hair #1	1	Capped	1	300,000	939
	HU Cast Hair #2	1	Capped	3	300,000	2,816
	HU Cast Hair #3	1	Capped	3	300,000	2,816
	Crowd Hair Supervisor	1	Capped	1	300,000	939
	HU Daily Crowd Hair	120	Days	1	4,000	1,502
	Subtotal					14,268
	Total					14,288
3141	LOSS & DAMAGE					
	Total					0
3185	OTHER COSTS					
	Total					0
3199	Total Fringes					
	BTL PAYROLL FEE	1.25%			142,360...	1,780
	Subtotal					1,780
	Total					513,419

Account	Description	Amt	Unit	X	Rate	Subtotal
3200 - SET LIGHTING						
3201	GAFFER					
	UK GAFFER					
	UK HIRE					
	Name:					
	Start Date:					
	Rate:	3,250	GBP/Wk	1	0	0
	Travel / Prep - HU	6	Weeks	1	3,250	26,540
	Shoot - HU	8.0	Weeks	1	3,250	35,386
	Public Holidays observed in Hungary	0.8	Weeks	1	3,250	3,539
	Wrap / Travel - HU	0.4	Weeks	1	3,250	1,769
	Subtotal					67,233
	HU GAFFER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	925,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	925,000	17,366
	Shoot	8.0	Weeks	1	925,000	23,155
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	185,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	185,000	0
	Wrap	1	Week	1	925,000	2,894
	Subtotal					45,918
	Total					113,151
3202	BEST BOY ELECTRIC					
	BEST BOY ELECTRIC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	500,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	500,000	6,258
	Shoot	8.0	Weeks	1	500,000	12,516
	Shoot OT	8.0	Weeks	0.3	500,000	3,755
	6th Days	0.0	Days	1.5	100,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	100,000	0
	Wrap	1	Week	1	500,000	1,565
	Subtotal					24,093
	Total					24,093
3203	ELECTRICIANS					
	CHARGEHAND ELECTRIC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	450,000	4,224
	Shoot	8.0	Weeks	1	450,000	11,264
	Shoot OT	8.0	Weeks	0.3	450,000	3,379
	6th Days	0.0	Days	1.5	90,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3203 Cont...	Travel to / Prep Dist Locs	0.0	Days	1	90,000	0
	Wrap	1	Week	1	450,000	1,408
	Subtotal					20,276
	CO ELECTRIC #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					13,580
	CO ELECTRIC #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					13,580
	CO ELECTRIC #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					13,580
	CO ELECTRIC #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3203 Cont...	Wrap	1	Week	1	350,000	1,095
	Subtotal					13,580
	CO ELECTRIC #5					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	350,000	1,095
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					13,580
	DIMMER BOARD OPERATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	500,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	500,000	1,565
	Shoot	8.0	Weeks	1	500,000	12,516
	Shoot OT	8.0	Weeks	0.3	500,000	3,755
	6th Days	0.0	Days	1.5	100,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	100,000	0
	Wrap	0.6	Weeks	1	500,000	939
	Subtotal					18,774
	DMX TECH					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	425,000	1,330
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.3	425,000	3,192
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	0.6	Weeks	1	425,000	798
	Subtotal					15,958
	Total					122,907
3204	ADD'L ELECTRICIANS					
	ADDL CO ELECTRIC					
	HU HIRE					
	RATE:	70,000	/ day	1	0	0
	Allow	40.0	DAYS	1	70,000	8,761
	Shoot OT	40.0	DAYS	0.15	70,000	1,314
	Subtotal					10,075
	Total					10,075
3205	GENERATOR OPERATOR					
	Genny op is budgeted together with the generator re...					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					0
3211	BURNOUTS, CARBONS, GELS					
	Total					0
3212	CURRENT CHARGES					
	Total					0
3216	PURCHASES - RECOVERABLE					
	Total					0
3221	PURCHASES - EXPENDABLES					
	MAIN UNIT ELECTRIC EXPENDABLES					
	Main Unit Electric Initial Purchase	1	Allow	1	4,500,000	14,081
	Main Unit Electric Expendables	8.0	Weeks	1	500,000	12,516
	Subtotal					26,597
	RIGGING ELECTRIC EXPENDABLES					
	Rigging Electric Initial Purchase - HU	1	Allow	1	1,700,000	5,319
	Rigging Electric Expendables - HU	8.0	Weeks	1	450,000	11,264
	Subtotal					16,584
	FIXTURES					
	Fixtures Expendables / Purchases - HU	1	Allow	1	15,000,...	46,935
	Subtotal					46,935
	Total					90,115
3222	GAS & OIL - GENERATOR					
	included under 3520					
	Total					0
3229	CAR ALLOWANCES					
	SET LIGHTING CAR ALLOWANCES - HU CREW					
	HU Rigging Gaffer	14.0	Weeks	1	30,000	1,314
	HU Lead Practical Electric	14.0	Weeks	1	30,000	1,314
	HU BB Practical Electric	13.0	Weeks	1	30,000	1,220
	Subtotal					3,849
	Total					3,849
3231	RENTAL - ELECTRIC PACKAGE					
	ELECTRIC RENTALS - FEATURE & HIGH END STREAMER					
	MAIN UNIT ELECTRIC TRUCK PKG	8.0	Weeks	1	12,000	113,414
	MAIN UNIT ELECTRIC RIGGING TRUCK PKG	8.0	Weeks	1	5,000	47,256
	MAIN UNIT LOCATION ELECTRIC PKG	8.0	Weeks	1	20,000	189,024
	Subtotal					349,694
	ELECTRIC RENTALS - EPISODIC TV					
	MAIN UNIT ELECTRIC TRUCK PKG	8.0	Weeks	0	6,000	0
	MAIN UNIT ELECTRIC TRUCK PKG	8.0	Weeks	0	2,500	0
	MAIN UNIT LOCATION ELECTRIC PKG	8.0	Weeks	0	12,500	0
	Subtotal					
	STAGE LIGHTING PACKAGES					
	NEEDS TO BE ADJUSTED BELOW BASED ON ELAPSED ...					

Account	Description	Amt	Unit	X	Rate	Subtotal
3231 Cont...	STAGE 1 LIGHTING PACKAGE ALLOWANCE	0	Weeks	1	20,000	0
	STAGE 2 LIGHTING PACKAGE ALLOWANCE	0	Weeks	1	20,000	0
	STAGE 3 LIGHTING PACKAGE ALLOWANCE	0	Weeks	1	20,000	0
	Subtotal					
	Total					349,694
3232	RENTAL - ADD'L EQUIPMENT					
	CONDORS & LIFTS - FEATURE & HIGH END STREAMER					
	STAGE RIGGING / NIGHT SHOOTS					
	Condors&Manitous	8.0	Weeks	1	2,000,000	50,064
	Subtotal					50,064
	CONDORS & LIFTS - EPISODIC TV					
	STAGE RIGGING / NIGHT SHOOTS					
	Condors&Manitous	0	Weeks	1	1,000,000	0
	Subtotal					
	GENERATORS					
	PREP					
	Main Unit Floor Electric Generator	2	Weeks	1	3,000	7,088
	Main Unit Rigging Electric Generator	2	Weeks	1	3,000	7,088
	SHOOT					
	Main Unit Floor Electric Generator	8.0	Weeks	1	3,000	28,354
	Main Unit Rigging Electric Generator	8.0	Weeks	1	3,000	28,354
	Subtotal					70,884
	Total					120,948
3239	BOX RENTALS					
	SET LIGHTING COMPUTER BOX RENTALS					
	Best Boy Electric	1	Allow	1	125,000	391
	Best Boy Rigging Electric	1	Allow	1	125,000	391
	DMX Tech	1	Allow	1	125,000	391
	Rigging DMX Tech	1	Allow	1	125,000	391
	Subtotal					1,565
	SET LIGHTING EQ BOX RENTALS					
	UK Gaffer	8.0	Weeks	1	250	2,000
	HU Gaffer	8.0	Weeks	1	100,000	2,503
	Electricians WAH A	8.0	Weeks	6	2,000	300
	Dimmer Board Operator	8.0	Weeks	1	50,000	1,252
	HU Rigging Gaffer	8.0	Weeks	1	100,000	2,503
	Rigging Dimmer Board Operator	8.0	Weeks	1	50,000	1,252
	Rigging Electricians WAH A	8.0	Weeks	6	2,000	300
	Subtotal					10,110
	Total					11,675
3241	LOSS & DAMAGE					
	ELECTRIC LOSS & DAMAGE					
	Electric Loss & Damage - HU	1	Allow	1	1,500	1,772
	Subtotal					1,772
	Total					1,772
3260	RIGGING ELECTRIC					

Account	Description	Amt	Unit	X	Rate	Subtotal
3260 Cont...	RIGGING GAFFER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	725,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	725,000	9,074
	Shoot	8.0	Weeks	1	725,000	18,148
	6th Days	0.0	Days	1.5	145,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	145,000	0
	Wrap	2	Weeks	1	725,000	4,537
	Subtotal					31,759
	BEST BOY RIGGING					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	500,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	500,000	6,258
	Shoot	8.0	Weeks	1	500,000	12,516
	6th Days	0.0	Days	1.5	100,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	100,000	0
	Wrap	2	Weeks	1	500,000	3,129
	Subtotal					21,903
	CHARGEHAND RIGGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep					
	Shoot	2	Weeks	1	450,000	2,816
	6th Days	8.0	Weeks	1	450,000	11,264
	Travel to / Prep Dist Locs	0.0	Days	1.5	90,000	0
	Wrap	0.0	Days	1	90,000	0
	Subtotal	2	Weeks	1	450,000	2,816
	Subtotal					16,897
	RIGGING DIMMERBOARD OP					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	500,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	500,000	3,129
	Shoot	8.0	Weeks	1	500,000	12,516
	6th Days	0.0	Days	1.5	100,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	100,000	0
	Wrap	2	Weeks	1	500,000	3,129
	Subtotal					18,774
	RIGGING DMX TECH					
	HU HIRE					
	Name:					
	Start Date:					

Account	Description	Amt	Unit	X	Rate	Subtotal
3260 Cont...	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	425,000	2,660
	Shoot	8.0	Weeks	1	425,000	10,639
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	2	Weeks	1	425,000	2,660
	Subtotal					15,958
	RIGGING ELECTRIC #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGING ELECTRIC #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGING ELECTRIC #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGING ELECTRIC #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3260 Cont...	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	RIGGING ELECTRIC #5					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	350,000	2,190
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					13,142
	ADDL RIGGING ELECTRICIAN					
	HU HIRE					
	RATE:	70,000	/ day	1	0	0
	Allow	40.0	DAYS	1	70,000	8,761
	Shoot OT	40.0	DAYS	0.15	70,000	1,314
	Subtotal					10,075
	Total					181,075
3285	OTHER COSTS					
	LEAD PRACTICAL ELECTRIC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	525,000	6,571
	Shoot	8.0	Weeks	1	525,000	13,142
	Shoot OT	8.0	Weeks	0.15	525,000	1,971
	6th Days	0.0	Days	1.5	105,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	105,000	0
	Wrap	1	Week	1	525,000	1,643
	Subtotal					23,327
	PRACTICAL ELECTRIC BEST BOY					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	450,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	450,000	5,632
	Shoot	8.0	Weeks	1	450,000	11,264
	Shoot OT	8.0	Weeks	0.15	450,000	1,690
	6th Days	0.0	Days	1.5	90,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	90,000	0
	Wrap	1	Week	1	450,000	1,408
	Subtotal					19,994
	PRACTICAL ELECTRICIANS (X3)					
	HU HIRE					
	Name:					

Account	Description	Amt	Unit	X	Rate	Subtotal
3285 Cont...	Start Date:					
	RATE:	70,000	/ day	1	0	0
	Prep	2	Weeks	3	350,000	6,571
	Shoot	8.0	Weeks	3	350,000	26,284
	Shoot OT	8.0	Weeks	0.45	350,000	3,943
	6th Days	0.0	Days	4.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	3	70,000	0
	Wrap	1	Week	3	350,000	3,285
	Subtotal					40,082
	Total					83,404
3299	Total Fringes					
	BTL PAYROLL FEE	1.25%			67,233.40	840
	Subtotal					840
	Total					1,113,598
3300 - CAMERA						
3301	DIRECTOR OF PHOTOGRAPHY					
	DIRECTOR OF PHOTOGRAPHY					
	Name:					
	Start Date:					
	IA 600 HIRE					
	Rate (includes idle days):	12,000	\$/Wk	0	0	0
	Travel / Prep - HU	6	Weeks	1	10,000	60,000
	Shoot - HU	8.0	Weeks	1	10,000	80,000
	Public Holidays observed in Hungary	0.8	Weeks	1	10,000	8,000
	Travel - HU	0.2	Weeks	1	10,000	2,000
	Color Correct @ 1/2 Rate	2	Weeks	0.5	10,000	10,000
	Subtotal					160,000
	Total					160,000
3302	CAMERA OPERATOR					
	A CAM / STEADICAM OP					
	Name:					
	Start Date:					
	IA 600 HIRE					
	Rate (includes idle days):	5,000	\$/Wk	0	0	0
	Steadicam rental is under 3333					
	Prep - HU	2	Weeks	1	5,000	10,000
	Shoot - HU	8.0	Weeks	1	5,000	40,000
	Public Holidays observed in Hungary	0.8	Weeks	1	5,000	4,000
	Wrap - HU	0.6	Weeks	1	5,000	3,000
	Subtotal					57,000
	B CAMERA OPERATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	1,100,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	1,100,000	688
	Shoot	8.0	Weeks	1	1,100,000	27,535
	Shoot OT	8.0	Weeks	5	20,000	2,503

Account	Description	Amt	Unit	X	Rate	Subtotal
3302 Cont...	6th Days	0.0	Days	1.5	220,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	220,000	0
	Wrap	0.2	Weeks	1	1,100,000	688
	Subtotal					31,415
	Total					88,415
3303	1ST ASST CAMERA					
	A CAMERA 1ST AC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	700,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	700,000	2,190
	Shoot	8.0	Weeks	1	700,000	17,522
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	140,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	140,000	0
	Wrap	1	Week	1	700,000	2,190
	Subtotal					24,406
	B CAMERA 1ST AC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	700,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	700,000	2,190
	Shoot	8.0	Weeks	1	700,000	17,522
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	140,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	140,000	0
	Wrap	1	Week	1	700,000	2,190
	Subtotal					24,406
	C CAMERA 1ST AC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	700,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	700,000	2,190
	Shoot	8.0	Weeks	1	700,000	17,522
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	140,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	140,000	0
	Wrap	1	Week	1	700,000	2,190
	Subtotal					24,406
	Total					73,219
3304	2ND ASST CAMERA					
	A CAMERA 2ND AC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	550,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3304 Cont...	Prep	1	Week	1	550,000	1,721
	Shoot	8.0	Weeks	1	550,000	13,768
	Shoot OT	8.0	Weeks	0.15	550,000	2,065
	6th Days	0.0	Days	1.5	110,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	110,000	0
	Wrap	1	Week	1	550,000	1,721
	Subtotal					19,275
	B CAMERA 2ND AC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	550,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	550,000	1,721
	Shoot	8.0	Weeks	1	550,000	13,768
	Shoot OT	8.0	Weeks	0.15	550,000	2,065
	6th Days	0.0	Days	1.5	110,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	110,000	0
	Wrap	1	Week	1	550,000	1,721
	Subtotal					19,275
	C CAMERA 2ND AC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	550,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	550,000	1,721
	Shoot	8.0	Weeks	1	550,000	13,768
	Shoot OT	8.0	Weeks	0.15	550,000	2,065
	6th Days	0.0	Days	1.5	110,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	110,000	0
	Wrap	1	Week	1	550,000	1,721
	Subtotal					19,275
	Total					57,824
3305	LOADER/MECHANIC					
	CENTRAL LOADER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	500,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	500,000	1,565
	Shoot	8.0	Weeks	1	500,000	12,516
	Shoot OT	8.0	Weeks	0.15	500,000	1,877
	6th Days	0.0	Days	1.5	100,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	100,000	0
	Wrap	1	Week	1	500,000	1,565
	Subtotal					17,522
	CAMERA TRAINEES					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	235,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3305 Cont...	Prep	1	Week	2	235,000	1,471
	Shoot	8.0	Weeks	2	235,000	11,765
	Shoot OT	8.0	Weeks	0.3	235,000	1,765
	6th Days	0.0	Days	3	47,000	0
	Travel to / Prep Dist Locs	0.0	Days	2	47,000	0
	Wrap	1	Week	2	235,000	1,471
	Subtotal					16,471
	Total					33,993
3306	SPECIAL CAMERA LABOUR					
	DIT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	525,000	1,643
	Shoot	8.0	Weeks	1	525,000	13,142
	Shoot OT	8.0	Weeks	0.15	525,000	1,971
	6th Days	0.0	Days	1.5	105,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	105,000	0
	Wrap	1	Week	1	525,000	1,643
	Subtotal					18,399
	DMT					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	425,000	1,330
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.15	425,000	1,596
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	1	Week	1	425,000	1,330
	Subtotal					14,894
	Total					33,293
3308	EXTRA CAMERA CREW					
	D CAMERA TEAM					
	4 DAYS / EPISODE (see CDAYS global)					
	D CAMERA OPERATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	220,000	/ day	1	0	0
	Prep	8.0	Episodes	1	220,000	5,507
	Shoot	8.0	Episodes	4.0	220,000	22,028
	Shoot OT	8.0	Episodes	4.0	20,000	2,003
	Wrap	8.0	Episodes	1	220,000	5,507
	Subtotal					35,045
	D CAMERA 1ST AC					

Account	Description	Amt	Unit	X	Rate	Subtotal
3308 Cont...	HU HIRE					
	Name:					
	Start Date:					
	RATE:	140,000	/ day	1	0	0
	Prep	8.0	Episodes	1	140,000	3,504
	Shoot	8.0	Episodes	4.0	140,000	14,018
	Shoot OT	8.0	Episodes	4.0	20,000	2,003
	Wrap	8.0	Episodes	1	140,000	3,504
	Subtotal					23,029
	D CAMERA 2ND AC					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	110,000	/ day	1	0	0
	Prep	8.0	Episodes	1	110,000	2,754
	Shoot	8.0	Episodes	4.0	110,000	11,014
	Shoot OT	8.0	Episodes	0.6	110,000	1,652
	Wrap	8.0	Episodes	1	110,000	2,754
	Subtotal					18,173
	D CAMERA TRAINEE					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	47,000	/ day	1	0	0
	Prep	8.0	Episodes	1	47,000	1,177
	Shoot	8.0	Episodes	4	47,000	4,706
	Shoot OT	8.0	Episodes	0.6	47,000	706
	Wrap	8.0	Episodes	1	47,000	1,177
	Subtotal					7,765
	2ND AC FOR DRONE DAYS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	110,000	/ day	1	0	0
	Episodic Allowance for Drone	8.0	Episodes	2.0	110,000	5,507
	Shoot OT	8.0	Episodes	0.3	110,000	826
	Subtotal					6,333
	Total					90,345
3316	PURCHASES - RECOVERABLE					
	Total					0
3321	PURCHASES - EXPENDABLES					
	CAMERA EXPENDABLES					
	Camera Expendables - Initial Setup	1	Allow	1	1,000,000	3,129
	Camera Expendables - Weekly Allow	8.0	Weeks	1	250,000	6,258
	Subtotal					9,387
	Total					9,387
3329	CAR ALLOWANCES					

Account	Description	Amt	Unit	X	Rate	Subtotal
3329 Cont...						
	Total					0
3331	RENTAL - CAMERA PACKAGE					
	CAMERA PACKAGE - FEATURE & HIGH END STREAMER					
	Camera Package A+B+C	8.0	Weeks	1	34,000	321,341
	3 x digital cameras + lenses + accessories (new and/o...					
	Subtotal					321,341
	CAMERA PACKAGE - EPISODIC TV					
	Camera Package A+B+C	8.0	Weeks	0	18,000	0
	3 x digital cameras + lenses + accessories					
	Subtotal					
	Total					321,341
3332	RENTAL - SPECIAL CAMERAS					
	SPECIAL RIGS / OTHER EQUIPMENT					
	General allowance	1	Allow	1	50,000	59,070
	Subtotal					59,070
	HEAVY LIFTER DRONE - incl. CREW (see DRDAYS global)					
	Episodic Allowance for Drone	8.0	Episodes	2.0	850,000	42,554
	Episodic Allowance for additional Camera EQ	8.0	Episodes	2.0	1,000	18,902
	Subtotal					61,457
	Total					120,527
3333	RENTAL - ADD'L EQUIPMENT					
	DOWNLOAD & DATA MGMT EQUIPMENT					
	DIT Cart / PKG	8.0	Weeks	5	550	25,991
	Subtotal					25,991
	STEADICAM					
	Steadicam Rental	8.0	Weeks	1	3,000	24,000
	Subtotal					24,000
	ADDITIONAL CAMERA RENTALS (i.e. "D") - - FEATURE ...					
	Camera Package D - HU	8.0	Episodes	4.0	3,500	132,317
	Subtotal					132,317
	ADDITIONAL CAMERA RENTALS (i.e. "D") - EPISODIC TV					
	Camera Package D - HU	8.0	Episodes	0	1,500	0
	Subtotal					
	MISC					
	Add'l Camera Equip / Drives / Lenses - HU	1	Allow	1	50,000	59,070
	Total					241,378
3339	BOX RENTALS					
	CAMERA BOX RENTALS					
	SHOOT ONLY					
	PERMANENT CREW					
	Director of Photography	2.0	Weeks	1	500	1,000

Account	Description	Amt	Unit	X	Rate	Subtotal
3339 Cont...	A Cam/Steadicam OP	8.0	Weeks	1	100	800
	B Cam OP	8.0	Weeks	1	50,000	1,252
	A Cam 1st AC	8.0	Weeks	1	50,000	1,252
	B Cam 1st AC	8.0	Weeks	1	50,000	1,252
	C Cam 1st AC	8.0	Weeks	1	50,000	1,252
	A Cam 2nd AC	1	Cap	1	300,000	939
	B Cam 2nd AC	1	Cap	1	300,000	939
	C Cam 2nd AC	1	Cap	1	300,000	939
	Loader	1	Cap	1	300,000	939
	Subtotal					10,561
	DAILY CREW					
	D Cam Op	8.0	Episodes	4.0	10,000	1,001
	D Cam 1st AC	8.0	Days	4.0	10,000	1,001
	D Cam 2nd AC	8.0	Days	4.0	5,000	501
	Drone 2nd AC	8.0	Days	2.0	5,000	250
	Subtotal					2,754
	Total					13,315
3341	LOSS & DAMAGE					
	CAMERA LOSS & DAMAGE					
	Camera Loss & Damage - HU	1	Allow	1	1,500	1,500
	Subtotal					1,500
	Total					1,500
3385	OTHER COSTS					
	Total					0
3399	Total Fringes					
	FICA - SOCIAL SECURITY	6.2%			217,000...	13,454
	FICA - MEDICARE	1.45%			217,000...	3,147
	FUI	0.6%			21,000.00	126
	SUI - NY	12.38%			25,600.00	3,169
	SUI - CA	11.1%			7,000.00	777
	WORK COMP - NY	3.69%			160,000...	5,904
	WORK COMP - CA CREW	4.51%			57,000.00	2,571
	BTL PAYROLL FEE	1.25%			218,800...	2,735
	NY METRO	0.6%			217,000...	1,302
	DGA BTL PENSION + PPL	9%			160,000...	14,400
	DGA UPM H&W	11%			150,000...	16,500
	DGA COA H&W	14.5%			10,000.00	1,450
	DGA V&H + TRAINING	9.21%			160,000...	14,733
	IA V&H	8.58%			57,000.00	4,892
	IA IAP	6%			57,000.00	3,420
	IA PH&W 10 HRS	10	Days		155.18	1,552
	IA PH&W 13 HRS	44	Days		201.73	8,876
	IA PH&W 14 HRS	3	Days		217.25	652
	Subtotal					99,659
	Total					1,344,196
3400 - PRODUCTION SOUND						
3401	SOUND MIXER					
	SOUND MIXER					
	HU HIRE					
	Name:					

Account	Description	Amt	Unit	X	Rate	Subtotal
3401 Cont...	Start Date:					
	RATE:	925,000	/ 5 day w...	1	0	0
	Prep	1.6	Weeks	1	925,000	4,631
	Shoot	8.0	Weeks	1	925,000	23,155
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	185,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	185,000	0
	Wrap	0.4	Weeks	1	925,000	1,158
	Subtotal					31,446
	Total					31,446
3402	BOOM OPERATOR					
	BOOM OPERATOR #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	575,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	575,000	1,080
	Shoot	8.0	Weeks	1	575,000	14,393
	Shoot OT	8.0	Weeks	0.15	575,000	2,159
	6th Days	0.0	Days	1.5	115,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	115,000	0
	Wrap	0.4	Weeks	1	575,000	720
	Subtotal					18,352
	BOOM OPERATOR #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	475,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	475,000	892
	Shoot	8.0	Weeks	1	475,000	11,890
	Shoot OT	8.0	Weeks	0.15	475,000	1,784
	6th Days	0.0	Days	1.5	95,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	95,000	0
	Wrap	0.4	Weeks	1	475,000	595
	Subtotal					15,160
	Total					33,512
3403	CABLE PERSON					
	THRD ASSISTANT SOUND					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	375,000	/ 5 day w...	1	0	0
	Prep	0.6	Weeks	1	375,000	704
	Shoot	8.0	Weeks	1	375,000	9,387
	Shoot OT	8.0	Weeks	0.15	375,000	1,408
	6th Days	0.0	Days	1.5	75,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	75,000	0
	Wrap	0.4	Weeks	1	375,000	469
	Subtotal					11,968

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					11,968
3404	PLAYBACK OPERATOR					
	Total					0
3405	OTHER LABOR					
	Total					0
3416	PURCHASES - RECOVERABLE					
	Total					0
3421	PURCHASES - EXPENDABLES					
	SOUND PURCHASES					
	Sound Expendables	8.0	Weeks	1	250,000	6,258
	Subtotal					6,258
	Total					6,258
3422	PURCHASES - MAG STOCK					
	Total					0
3429	CAR ALLOWANCES					
	Total					0
3431	RENTAL - SOUND PACKAGE					
	SOUND RENTALS					
	Sound Package	8.0	Weeks	1	925,000	23,155
	Misc Sound Rentals	1	Allow	1	2,500,000	7,823
	Subtotal					30,977
	Total					30,977
3432	RENTAL - RADIO MIKES					
	Total					0
3433	RENTAL - WALKIE TALKIES					
	WALKIES					
	Walkie Talkies - Prep	1	Week	200	2,000	1,252
	Walkie Talkies - Shoot	8.0	Weeks	200	2,000	10,013
	Headset Purchases	220	Allow	1	8,000	5,507
	Reprogramming	1	Allow	1	400,000	1,252
	Subtotal					18,023
	Total					18,023
3434	RENTAL - MOBILE PHONE					
	Total					0
3435	RENTAL - PLAYBACK EQUIP.					
	Total					0
3439	BOX RENTALS					
	Total					0
3441	LOSS AND DAMAGE					
	SOUND LOSS & DAMAGE					

Account	Description	Amt	Unit	X	Rate	Subtotal
3441 Cont...	Allowance (including walkies)	1	Allow	1	900,000	2,816
	Subtotal					2,816
	Total					2,816
3485	OTHER COST					
	Total					0
3499	Total Fringes					0
	Total					135,000
3500 - TRANSPORTATION						
3501	TRANSPO COORDINATOR					
	TRANSPORT COORD					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	650,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	650,000	24,406
	Shoot	8.0	Weeks	1	650,000	16,271
	Shoot OT	8.0	Weeks	0.3	650,000	4,881
	6th Days	0.0	Days	1.5	130,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	130,000	0
	Wrap	2	Weeks	1	650,000	4,068
	Subtotal					49,626
	Total					49,626
3502	TRANSPO CAPTAIN					
	TRANSPORT CAPTAIN					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	7.0	Weeks	1	400,000	8,761
	Shoot	8.0	Weeks	1	400,000	10,013
	Shoot OT	8.0	Weeks	0.3	400,000	3,004
	6th Days	0.0	Days	1.5	80,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	80,000	0
	Wrap	2	Weeks	1	400,000	2,503
	Subtotal					24,281
	TRANSPORT CO-CAPTAIN					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	5.0	Weeks	1	325,000	5,085
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.3	325,000	2,441
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	1	Week	1	325,000	1,017
	Subtotal					16,678
	TRANSPORT ASST					
	HU HIRE					

Account	Description	Amt	Unit	X	Rate	Subtotal
3502 Cont...	Name:					
	Start Date:					
	RATE:	235,000	/ 5 day w...	1	0	0
	Prep	5.0	Weeks	1	235,000	3,677
	Shoot	8.0	Weeks	1	235,000	5,883
	Shoot OT	8.0	Weeks	0.3	235,000	1,765
	6th Days	0.0	Days	1.5	47,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,000	0
	Wrap	1	Week	1	235,000	735
	Subtotal					12,059
	Total					53,018
3503	PASS VAN / BUS DRIVERS					
	PASSANGER MINIVAN DRIVERS					
	PRODUCTION MINIVAN DRIVER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	237,500	8,918
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	6	Weeks	1	237,500	4,459
	Subtotal					21,105
	PRODUCTION MINIVAN DRIVER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	10.0	Weeks	1	237,500	7,431
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	4	Weeks	1	237,500	2,973
	Subtotal					18,133
	PRODUCTION MINIVAN DRIVER #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	8.0	Weeks	1	237,500	5,945
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	3	Weeks	1	237,500	2,229

Account	Description	Amt	Unit	X	Rate	Subtotal
3503 Cont...	Subtotal					15,903
	PRODUCTION MINIVAN DRIVER #4					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	6.0	Weeks	1	237,500	4,459
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	2	Weeks	1	237,500	1,486
	Subtotal					13,674
	PRODUCTION MINIVAN DRIVER #5					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	4.0	Weeks	1	237,500	2,973
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	1	Week	1	237,500	743
	Subtotal					11,444
	PRODUCTION MINIVAN DRIVER #6					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	2.0	Weeks	1	237,500	1,486
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	0	Weeks	1	237,500	0
	Subtotal					9,215
	PRODUCTION MINIVAN DRIVER #7					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	2.0	Weeks	1	237,500	1,486
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	0	Weeks	1	237,500	0
	Subtotal					9,215

Account	Description	Amt	Unit	X	Rate	Subtotal
3503 Cont...	PRODUCTION MINIVAN DRIVER #8					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	2.0	Weeks	1	237,500	1,486
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	0	Weeks	1	237,500	0
	Subtotal					9,215
	PRODUCTION MINIVAN DRIVER #9					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	2.0	Weeks	1	237,500	1,486
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	0	Weeks	1	237,500	0
	Subtotal					9,215
	PRODUCTION MINIVAN DRIVER #10					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	2.0	Weeks	1	237,500	1,486
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	0	Weeks	1	237,500	0
	Subtotal					9,215
	PRODUCTION MINIVAN DRIVER #11					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	2.0	Weeks	1	237,500	1,486
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	0	Weeks	1	237,500	0
	Subtotal					9,215
	PRODUCTION MINIVAN DRIVER #12					

Account	Description	Amt	Unit	X	Rate	Subtotal
3503 Cont...	HU HIRE					
	Name:					
	Start Date:					
	RATE:	237,500	/ 5 day w...	1	0	0
	Prep	2.0	Weeks	1	237,500	1,486
	Shoot	8.0	Weeks	1	237,500	5,945
	Shoot OT	8.0	Weeks	0.3	237,500	1,784
	6th Days	0.0	Days	1.5	47,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,500	0
	Wrap	0	Weeks	1	237,500	0
	Subtotal					9,215
	Total					144,763
3504	TRUCK DRIVERS					
	KEY TRUCK MAINTAINER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	250,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	250,000	1,565
	Shoot	8.0	Weeks	1	250,000	6,258
	Shoot OT	8.0	Weeks	0.3	250,000	1,877
	6th Days	0.0	Days	1.5	50,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	50,000	0
	Wrap	1	Week	1	250,000	782
	Subtotal					10,482
	STANDBY TRUCK DRIVER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	0.4	Weeks	1	212,500	266
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	0.2	Weeks	1	212,500	133
	Subtotal					7,314
	ELECTRIC RIGGING TRUCK #1 DRIVER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	212,500	1,330
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	2	Weeks	1	212,500	1,330
	Subtotal					9,575

Account	Description	Amt	Unit	X	Rate	Subtotal
3504 Cont...	ELECTRIC RIGGING TRUCK #2 DRIVER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	212,500	1,330
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	2	Weeks	1	212,500	1,330
	Subtotal					9,575
	GRIP RIGGING TRUCK #1 DRIVER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	212,500	1,330
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	2	Weeks	1	212,500	1,330
	Subtotal					9,575
	GRIP RIGGING TRUCK #2 DRIVER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	212,500	1,330
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	2	Weeks	1	212,500	1,330
	Subtotal					9,575
	SET DEC DRIVER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	212,500	3,989
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	3	Weeks	1	212,500	1,995
	Subtotal					12,899
	SET DEC DRIVER #2					

Account	Description	Amt	Unit	X	Rate	Subtotal
3504 Cont...	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	212,500	2,660
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	2	Weeks	1	212,500	1,330
	Subtotal					10,905
	SFX PREP TRUCK DRIVER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	212,500	2,660
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	3	Weeks	1	212,500	1,995
	Subtotal					11,569
	SFX PREP TRUCK DRIVER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	212,500	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	212,500	3,989
	Shoot	8.0	Weeks	1	212,500	5,319
	Shoot OT	8.0	Weeks	0.3	212,500	1,596
	6th Days	0.0	Days	1.5	42,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	42,500	0
	Wrap	3	Weeks	1	212,500	1,995
	Subtotal					12,899
	SWING DRIVERS - HU					
	HU HIRE					
	RATE:	40,000	/ day	1	0	0
	Swing Driver allowance (13 Tech Trucks - 8 EPS x 8 Mo...	13	Mandays	64.0	40,000	104,133
	Subtotal					104,133
	Total					208,501
3505	ADD'L LABOR					
	FACILITY DRIVERS					
	Translux HOD	55.0	Days	1	175	13,100
	OT	40.0	Days	4	30	6,533
	Translux OSM	47.0	Days	1	155	9,915
	OT	40.0	Days	4	25	5,444
	Translux Permanent Driver	47.0	Days	1	150	9,595

Account	Description	Amt	Unit	X	Rate	Subtotal
3505 Cont...	OT	40.0	Days	4	25	5,444
	Translux Service Crew	43.0	Days	1	130	7,608
	OT	40.0	Days	4	25	5,444
	Subtotal					63,082
	ADDL OT / 6TH / 7TH / OTHER ALLOW					
	Allow	1	Allow	1	50,000	68,050
	Subtotal					68,050
	Total					131,132
3513	SET CONSTR - EQUIP & DRIVRS					
	Total					0
3514	CONSTRUCTION CREW CABS					
	Total					0
3516	PURCHASES - RECOVERABLE					
	Total					0
3520	GAS & OIL					
	FUEL ALL VEHICLES*					
	(*) to include					
	- car allowance fuel reimbursement					
	- self drive fuel					
	- genny fuel					
	- machinery fuel					
	- transport vans and trucks					
	- facility tow units					
	- picture vehicle fuel					
	- heating fuel (if applicable)					
	NOT INCLUDED: HVO ALLOWANCE					
	Prep - HU	12.0	Weeks	1	1,250,000	46,935
	Shoot - HU	8.0	Weeks	1	6,000,000	150,192
	Wrap - HU	4	Weeks	1	500,000	6,258
	Subtotal					203,385
	Total					203,385
3521	PURCHASES - EXPENDABLES					
	TRANSPO PURCHASES					
	Supplies & Consumables - HU	8.0	Weeks	1	100,000	2,503
	Trailer Supplies - HU	8.0	Weeks	1	300,000	7,510
	Subtotal					10,013
	Total					10,013
3523	PERMITS / TOLLS					
	TOLLS					
	Allowance - Crew (i.e. Highway tickets)	1	Allow	1	3,500,000	10,952
	Allowance - HU	80	%	1	12,000,...	30,038
	Allowance - NQ	20	%	1	12,000,...	7,510
	Subtotal					48,500
	Total					48,500
3524	MILEAGE ALLOWANCE					
	HUNGARY TAXIS ALLOW					

Account	Description	Amt	Unit	X	Rate	Subtotal
3524 Cont...	Allowance - HU	8.0	Weeks	1	100,000	2,503
	Subtotal					2,503
	HUNGARY VANS ADDL MILEAGE ALLOW (CHARGED B...					
	Allowance - HU	8.0	Weeks	1	500,000	12,516
	Subtotal					12,516
	OUTSIDE ZONE TRAVEL ALLOWANCE FOR CREW (FUE...					
	(*) travel's time element is covered with travel day all...					
	Allow for Distant (not overnight) Locations	10	locations	120	8,500	31,916
	Subtotal					31,916
	Total					46,935
3525	REPAIRS & MAINTENANCE					
	REPAIRS & MAINTENANCE					
	Repairs & Maintenance	1	Allow	1	4,000,000	12,516
	Washes	13.0	Weeks	1	150,000	6,102
	Subtotal					18,618
	Total					18,618
3531	RENTAL - AUTOMOBILES					
	Total					0
3532	RENTAL - TRUCKS					
	TRUCK RENTALS					
	12 TON CAMERA TRUCK #1 (No Driver)					
	Prep - HU	1	Week	1	175,000	548
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	1	Week	1	175,000	548
	Subtotal					5,476
	12 TON CAMERA TRUCK #2 (No Driver)					
	Prep - HU	1	Week	1	175,000	548
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	1	Week	1	175,000	548
	Subtotal					5,476
	3.5 TON DIT TRUCK (No Driver)					
	Prep - HU	1	Week	1	145,000	454
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					4,537
	12 TON VIDEO TRUCK (No Driver)					
	Prep - HU	1	Week	1	175,000	548
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	1	Week	1	175,000	548
	Subtotal					5,476
	3.5 TON STANDBY CONSTR TRUCK (Driven by Sby Car...					
	Prep - HU	0	Weeks	1	145,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3532 Cont...	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	0	Weeks	1	145,000	0
	Subtotal					3,630
	3.5 TON STANDBY PAINTER TRUCK (Driven by Sby Pai...					
	Weekly Rate : Includes 6th Day					
	Prep - HU	0	Weeks	1	145,000	0
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	0	Weeks	1	145,000	0
	Subtotal					3,630
	18 TON ELECTRIC TRUCK #1 (No Driver)					
	Prep - HU	1	Week	1	205,000	641
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	1	Week	1	205,000	641
	Subtotal					6,414
	18 TON ELECTRIC TRUCK #2 (No Driver)					
	Prep - HU	1	Week	1	205,000	641
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	1	Week	1	205,000	641
	Subtotal					6,414
	3.5 TON PRACTICAL LIGHTING TRUCK #1 (No Driver)					
	Prep - HU	3	Weeks	1	145,000	1,361
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					5,444
	3.5 TON PRACTICAL LIGHTING TRUCK #2 (No Driver)					
	Prep - HU	3	Weeks	1	145,000	1,361
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					5,444
	18 TON RIGGING ELECTRIC TRUCK #1 (Driver w/ #3504)					
	Prep - HU	2	Weeks	1	205,000	1,283
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	2	Weeks	1	205,000	1,283
	Subtotal					7,697
	18 TON RIGGING ELECTRIC TRUCK #2 (Driver w/ #3504)					
	Prep - HU	2	Weeks	1	205,000	1,283
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	2	Weeks	1	205,000	1,283
	Subtotal					7,697
	3.5 TON RIGGING ELECTRIC FLATBED TRUCK #3 (No D...					
	Prep - HU	2	Weeks	1	145,000	907
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	2	Weeks	1	145,000	907
	Subtotal					5,444
	18 TON GRIP TRUCK #1 (No Driver)					

Account	Description	Amt	Unit	X	Rate	Subtotal
3532 Cont...	Prep - HU	1	Week	1	205,000	641
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	1	Week	1	205,000	641
	Subtotal					6,414
	18 TON GRIP TRUCK #2 (No Driver)					
	Prep - HU	1	Week	1	205,000	641
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	1	Week	1	205,000	641
	Subtotal					6,414
	18 TON RIGGING GRIP TRUCK #1 (Driver w/ #3504)					
	Prep - HU	2	Weeks	1	205,000	1,283
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	2	Weeks	1	205,000	1,283
	Subtotal					7,697
	18 TON RIGGING GRIP TRUCK #2 (Driver w/ #3504)					
	Prep - HU	2	Weeks	1	205,000	1,283
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	2	Weeks	1	205,000	1,283
	Subtotal					7,697
	3.5 TON LOCATION TRUCK (No Driver)					
	Prep - HU	3	Weeks	1	145,000	1,361
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					5,444
	3.5 TON PICTURE VEHICLE RUNAROUND VAN (No Dri...					
	Prep - HU	3	Weeks	1	145,000	1,361
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					5,444
	3.5 TON PICTURE SET VAN (No Driver)					
	Prep - HU	1	Week	1	145,000	454
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					4,537
	12 TON STAND BY PROP TRUCK #1 (No Driver)					
	Prep - HU	1	Week	1	175,000	548
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	1	Week	1	175,000	548
	Subtotal					5,476
	12 TON SET DEC RUNAROUND #1 (Driver w/ #3504)					
	Prep - HU	6	Weeks	1	175,000	3,285
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	3	Weeks	1	175,000	1,643
	Subtotal					9,309

Account	Description	Amt	Unit	X	Rate	Subtotal
3532 Cont...	12 TON SET DEC RUNAROUND #2 (Driver w/ #3504)					
	Prep - HU	4	Weeks	1	175,000	2,190
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	2	Weeks	1	175,000	1,095
	Subtotal					7,666
	3.5 TON SET DEC RUNAROUND #3 (No Driver)					
	Prep - HU	6	Weeks	1	145,000	2,722
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	3	Weeks	1	145,000	1,361
	Subtotal					7,713
	ON-SET DRESSER TRUCK (No Driver)					
	Prep - HU	1	Week	1	145,000	454
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					4,537
	3.5 TON SOUND TRUCK (No Driver)					
	Prep - HU	1	Week	1	145,000	454
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					4,537
	18 TON SPFX SET TRUCK #1 (No Driver)					
	Prep - HU	1	Week	1	205,000	641
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	1	Week	1	205,000	641
	Subtotal					6,414
	12T SFX PREP TRUCK #1 (Driver w/ #3504)					
	Prep - HU	4	Weeks	1	175,000	2,190
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	1	Week	1	175,000	548
	Subtotal					7,118
	12T SFX PREP TRUCK #2 (Driver w/ #3504)					
	Prep - HU	2	Weeks	1	175,000	1,095
	Shoot - HU	8.0	Weeks	1	175,000	4,381
	Wrap - HU	1	Week	1	175,000	548
	Subtotal					6,023
	3.5 TON SFX RUNAROUND TRUCK #1 (No Driver)					
	Prep - HU	4	Weeks	1	145,000	1,815
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					5,898
	18 TON UNIT TRUCK (No Driver)					
	Prep - HU	2	Weeks	1	205,000	1,283
	Shoot - HU	8.0	Weeks	1	205,000	5,132
	Wrap - HU	1	Week	1	205,000	641

Account	Description	Amt	Unit	X	Rate	Subtotal
3532 Cont...	Subtotal					7,056
	3.5 TON UNIT SET RUNAROUND TRUCK (No Driver)					
	Prep - HU	1	Week	1	145,000	454
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					4,537
	3.5 TON UNIT "GARBAGE" TRUCK (No Driver)					
	Prep - HU	1	Week	1	145,000	454
	Shoot - HU	8.0	Weeks	1	145,000	3,630
	Wrap - HU	1	Week	1	145,000	454
	Subtotal					4,537
	UNIT PICK UP TRUCK #1 (No Driver)					
	Prep - HU	3	Weeks	1	125,000	1,173
	Shoot - HU	8.0	Weeks	1	125,000	3,129
	Wrap - HU	1	Week	1	125,000	391
	Subtotal					4,694
	UNIT PICK UP TRUCK #2 (No Driver)					
	Prep - HU	1	Week	1	125,000	391
	Shoot - HU	8.0	Weeks	1	125,000	3,129
	Wrap - HU	1	Week	1	125,000	391
	Subtotal					3,911
	4X4 PICK UPS & LUTON VANS w / DRIVER					
	Shoot Allowance	50	Mandays	8.0	95,000	118,902
	Subtotal					118,902
	3.5 TON ADDL TRUCK w / DRIVER					
	Shoot Allowance	100	Mandays	1	85,000	26,597
	Subtotal					26,597
	12 TON ADDL TRUCK w / DRIVER					
	Shoot Allowance	100	Mandays	1	105,000	32,855
	Subtotal					32,855
	Total					384,210
3533	RENTAL - PRODUCTION VAN					
	PASSANGER MINIVANS					
	PRODUCTION MINIVAN #1					
	Prep	12.0	Weeks	1	146,500	5,501
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	6	Weeks	1	146,500	2,750
	Subtotal					11,918
	PRODUCTION MINIVAN #2					
	Prep	10.0	Weeks	1	146,500	4,584
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	4	Weeks	1	146,500	1,834
	Subtotal					10,085

Account	Description	Amt	Unit	X	Rate	Subtotal
3533 Cont...	PRODUCTION MINIVAN #3					
	Prep	8.0	Weeks	1	146,500	3,667
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	3	Weeks	1	146,500	1,375
	Subtotal					8,710
	PRODUCTION MINIVAN #4					
	Prep	6.0	Weeks	1	146,500	2,750
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	2	Weeks	1	146,500	917
	Subtotal					7,334
	PRODUCTION MINIVAN #5					
	Prep	4.0	Weeks	1	146,500	1,834
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	1	Week	1	146,500	458
	Subtotal					5,959
	PRODUCTION MINIVAN #6					
	Prep	2.0	Weeks	1	146,500	917
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	0	Weeks	1	146,500	0
	Subtotal					4,584
	PRODUCTION MINIVAN #7					
	Prep	2.0	Weeks	1	146,500	917
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	0	Weeks	1	146,500	0
	Subtotal					4,584
	PRODUCTION MINIVAN #8					
	Prep	2.0	Weeks	1	146,500	917
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	0	Weeks	1	146,500	0
	Subtotal					4,584
	PRODUCTION MINIVAN #9					
	Prep	2.0	Weeks	1	146,500	917
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	0	Weeks	1	146,500	0
	Subtotal					4,584
	PRODUCTION MINIVAN #10					
	Prep	2.0	Weeks	1	146,500	917
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	0	Weeks	1	146,500	0
	Subtotal					4,584
	PRODUCTION MINIVAN #11					
	Prep	2.0	Weeks	1	146,500	917
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	0	Weeks	1	146,500	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3533 Cont...	Subtotal					4,584
	PRODUCTION MINIVAN #12					
	Prep	2.0	Weeks	1	146,500	917
	Shoot	8.0	Weeks	1	146,500	3,667
	Wrap	0	Weeks	1	146,500	0
	Subtotal					4,584
	ADDITIONAL CREW MINIVANS (incl Driver)					
	Dailies (19 seater)	100	Days	1	120,000	37,548
	Dailies (9 seater)	120	Days	1	92,500	34,732
	Subtotal					72,280
	Total					148,374
3534	RENTAL - MOTOR HOMES					
	FACILITY VEHICLES					
	PERMANENT TRAILERS					
	1_Single Artist - Cast 1	50.0	Days	1	235	15,992
	2_Single Artist - Cast 2	50.0	Days	1	235	15,992
	3_2-way Cast x 3	43.0	Days	1	200	11,705
	4_3-way - Cast x 3	43.0	Days	1	200	11,705
	5_2-way - Producer / Director	43.0	Days	1	200	11,705
	Costume Artic Trailer #1 (inc Tractor Unit)	53.0	Days	1	340	24,525
	Costume Artic Trailer #2 (inc Tractor Unit)	53.0	Days	1	340	24,525
	6_9 Position Hair / Makeup Trailer #1	53.0	Days	1	300	21,640
	7_9 Position Hair / Makeup Trailer #2	53.0	Days	1	300	21,640
	8_Dog Box Hair / Makeup	47.0	Days	1	230	14,712
	9_10 position AD / Transport Trailer	41.0	Days	1	230	12,834
	10_8 position Production Trailer	41.0	Days	1	230	12,834
	11_Honeywagons for Base #1	42.0	Days	1	245	14,005
	12_Honeywagons for Base #2	42.0	Days	1	245	14,005
	13_Honeywagon Trailer	42.0	Days	1	245	14,005
	DAILY HIRE TRAILERS					
	Single Artist - Guest Star	30	Days	1	235	9,595
	3-way - Stunts x 3	30	Days	1	200	8,166
	Honeywagon Trailer - Crowd, 8 days per Ep	5	Days	8.0	245	13,338
	UTILITY VEHICLES / FACILITIES					
	Facilities Generator (x2)	50.0	Days	2	300	40,830
	Facilities Utility Truck	50.0	Days	1	300	20,415
	Subtotal					334,166
	FACILITY MOVES					
	PERMANENT TRAILERS					
	Tow units - 5 tow unit in pkg - 8 permanent to be towed	8	Moves	64.0	120	83,620
	Drivers - 4 driver ROS - 9 permanent to be drive tow ...	9	Moves	64.0	150	117,590
	DAILY HIRE TRAILERS					
	Tow units - 110 daily rental allowed	110	Moves	1	120	17,965
	Drivers - 110 daily rental allowed	110	Moves	1	150	22,457
	Subtotal					241,632
	Total					575,798
3535	RENTAL - HONEYWAGON					

Account	Description	Amt	Unit	X	Rate	Subtotal
3535 Cont...						
	Total					0
3536	RENTAL - WATER TRUCK					
	WATER TRUCKS AND GULLY SUCKING					
	Water Bowser / Tow Unit	47.0	Days	1	180	11,514
	Gully Sucker / Tow Unit	47.0	Days	1	180	11,514
	Unit Water / Fuel Bowser	52.0	Days	1	100,000	16,271
	Subtotal					39,299
	Total					39,299
3537	RENTAL - CAR CARRIER					
	VEHICLE TRAILERS					
	HU Picture Vehicle Stand by trailer rental	10.0	Weeks	1	900	10,633
	Additional allowance	50	Mandays	1	80,000	12,516
	Subtotal					23,149
	Total					23,149
3538	RENTAL - BUSESSES					
	EXTRAS TRANSPORT (incl Driver)					
	Bus (50 seater)	5	Days	8.0	150,000	18,774
	Bus (19 seater)	20	Days	8.0	120,000	60,077
	Subtotal					78,851
	Total					78,851
3539	RENTAL - CAMERA CAR, ETC.					
	Total					0
3541	LOSS & DAMAGE					
	TRANSPO LOSS & DAMAGE					
	Transpo Loss & Damage	1	Allow	1	3,500,000	10,952
	Subtotal					10,952
	Total					10,952
3585	OTHER COSTS					
	TRANSPORATION BOX RENTALS					
	Coordinator	1	Allow	1	125,000	391
	Captain	1	Allow	1	125,000	391
	Co-Captain	1	Allow	1	125,000	391
	Asst	1	Allow	1	125,000	391
	Subtotal					1,565
	TRANSPORATION CAR ALLOWANCES					
	Coordinator	22.0	Weeks	1	30,000	2,065
	Captain	17.0	Weeks	1	30,000	1,596
	Co-Captain	15.0	Weeks	1	30,000	1,408
	Subtotal					5,069
	TRAILER PUMPING					
	Trailer Pumping	8.0	Weeks	1	300,000	7,510
	Subtotal					7,510
	Total					14,143
3599	Total Fringes					0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					2,189,267
3600 - LOCATION EXPENSES						
3601	LOCATION MANAGER					
	SUPERVISING LOCATION MANAGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	675,000	/ 5 day w...	1	0	0
	Pre Prep	2	Weeks	1	675,000	4,224
	Prep	12.0	Weeks	1	675,000	25,345
	Shoot	8.0	Weeks	1	675,000	16,897
	Shoot OT	8.0	Weeks	10	20,000	5,006
	6th Days	0.0	Days	1.5	135,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	135,000	0
	Wrap	2	Weeks	1	675,000	4,224
	Subtotal					55,696
	SENIOR LOCATION MANAGER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	575,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	575,000	21,590
	Shoot	8.0	Weeks	1	575,000	14,393
	Shoot OT	8.0	Weeks	0.3	575,000	4,318
	6th Days	0.0	Days	1.5	115,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	115,000	0
	Wrap	1	Week	1	575,000	1,799
	Subtotal					42,101
	LOCATION MANAGER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	500,000	/ 5 day w...	1	0	0
	Prep	11.0	Weeks	1	500,000	17,210
	Shoot	8.0	Weeks	1	500,000	12,516
	Shoot OT	8.0	Weeks	0.3	500,000	3,755
	6th Days	0.0	Days	1.5	100,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	100,000	0
	Wrap	0	Weeks	1	500,000	0
	Subtotal					33,480
	JUNIOR LOCATION MANAGER (#3)					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	390,000	/ 5 day w...	1	0	0
	Prep	10.0	Weeks	1	390,000	12,203
	Shoot	8.0	Weeks	1	390,000	9,762
	Shoot OT	8.0	Weeks	0.3	390,000	2,929
	6th Days	0.0	Days	1.5	78,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3601 Cont...	Travel to / Prep Dist Locs	0.0	Days	1	78,000	0
	Wrap	0	Weeks	1	390,000	0
	Subtotal					24,894
	Total					156,172
3602	ASST LOCATION MANAGERS					
	ASSISTANT LOCATION MANAGER #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	325,000	12,203
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.3	325,000	2,441
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	2	Weeks	1	325,000	2,034
	Subtotal					24,813
	ASSISTANT LOCATION MANAGER #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	11.0	Weeks	1	325,000	11,186
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.3	325,000	2,441
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	2	Weeks	1	325,000	2,034
	Subtotal					23,796
	ASSISTANT LOCATION MANAGER #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep	9.0	Weeks	1	325,000	9,152
	Shoot	8.0	Weeks	1	325,000	8,135
	Shoot OT	8.0	Weeks	0.3	325,000	2,441
	6th Days	0.0	Days	1.5	65,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	65,000	0
	Wrap	0	Weeks	1	325,000	0
	Subtotal					19,728
	LOCATION ASSISTANT #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	262,500	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	262,500	3,285
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971

Account	Description	Amt	Unit	X	Rate	Subtotal
3602 Cont...	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0	Weeks	1	262,500	0
	Subtotal					11,828
	LOCATION ASSISTANT #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	262,500	/ 5 day w...	1	0	0
	Prep	3	Weeks	1	262,500	2,464
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0	Weeks	1	262,500	0
	Subtotal					11,006
	LOCATION ASSISTANT #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	262,500	/ 5 day w...	1	0	0
	Prep	1	Week	1	262,500	821
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.3	262,500	1,971
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0	Weeks	1	262,500	0
	Subtotal					9,364
	LOCATION COORDINATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	12.0	Weeks	1	350,000	13,142
	Shoot	8.0	Weeks	1	350,000	8,761
	Shoot OT	8.0	Weeks	0.3	350,000	2,628
	6th Days	0.0	Days	1.5	70,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					26,722
	Total					127,256
3603	LOCATION SURVEY EXPENSE					
	CREATIVE SCOUT PREIOD					
	General Allowance*	1	Allow	1	100,000	100,000
	(*) to cover:					
	- Airfares + Airport transfers					
	- Hotels					
	- Minivans, Drivers, Milage					
	- Scout Meals					

Account	Description	Amt	Unit	X	Rate	Subtotal
3603 Cont...	Subtotal					100,000
	LOCATION SCOUTS					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	60,000	/ day	1	0	0
	Location Scouts - HU	8.0	Episodes	20	60,000	30,038
	Subtotal					30,038
Total						130,038
3605	POLICE					
	POLICE (incl in Loc Fees)					
	Total					0
3606	SECURITY					
	Location Security is included in Loc Fee allows					
	Subtotal					
	SECURITY COORDINATOR (for reference ONLY)					
	each day rate refers to a 12 hrs shift					
	Security - Prep/Shoot/Strike - DAY	16.0	Weeks	14	54,000	0
	Security - Prep/Shoot/Strike - NIGHT	16.0	Weeks	14	54,000	0
	Subtotal					
	STAGE SECURITY (@ Stern Studios)					
	Security - Prep/Shoot/Strike - DAY	16.0	Weeks	14	48,000	33,643
	Security - Prep/Shoot/Strike - NIGHT	16.0	Weeks	14	48,000	33,643
	Subtotal					67,286
Total						67,286
3607	FIRE SAFETY OFFICERS					
	FIRE SAFETY OFFICER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	47,000	/ day	1	0	0
	Prep	6	Weeks	1	235,000	4,412
	Shoot	8.0	Weeks	1	235,000	5,883
	Shoot OT	8.0	Weeks	0.3	235,000	1,765
	6th Days	0.0	Days	1.5	47,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	47,000	0
	Wrap	1	Week	1	235,000	735
	Subtotal					12,794
	FIRE ENGINE					
	Allowance (incl Fire Trucks)	15	Days	1	260,000	12,203
	Subtotal					12,203
	Total					24,998
3608	FIRST AID/NURSE					
	CONSTRUCTION NURSE #1 - STAGE WORK					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3608 Cont...	Prep	8	Weeks	1	350,000	8,761
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	2	Weeks	1	350,000	2,190
	Subtotal					19,713
	CONSTRUCTION NURSE #2 - LOCATION WORK					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	350,000	4,381
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	1	Week	1	350,000	1,095
	Subtotal					14,237
	HEALTH AND SAFETY OFFICER - CONSTRUCTION					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	350,000	/ 5 day w...	1	0	0
	Prep	6	Weeks	1	350,000	6,571
	Shoot	8.0	Weeks	1	350,000	8,761
	6th Days	0.0	Days	1.5	70,000	0
	Wrap	0	Weeks	1	350,000	0
	Subtotal					15,332
	SAFETY TEAM - HUNGARY					
	HSA Supervisor (2-days/wk) - HU	22.0	Weeks	0.4	550,000	15,144
	HSA Electrician (2-days/wk) - HU	16.0	Weeks	0.4	550,000	11,014
	Subtotal					26,158
	SAFETY TEAM PURCHASES - HUNGARY					
	Allow	1	Allow	1	10,000,...	31,290
	Subtotal					31,290
	OFF SET DOCTORS' VISITS					
	Allow	20.0	Weeks	1	70,000	4,381
	Subtotal					4,381
	Total					111,111
3609	ADD'L LOCAL HIRE					
	UNIT MANAGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	600,000	/ 5 day w...	1	0	0
	Prep	4	Weeks	1	600,000	7,510
	Shoot	8.0	Weeks	1	600,000	15,019
	Shoot OT	8.0	Weeks	0.3	600,000	4,506
	6th Days	0.0	Days	1.5	120,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3609 Cont...	Travel to / Prep Dist Locs	0.0	Days	1	120,000	0
	Wrap	1	Week	1	600,000	1,877
	Subtotal					28,912
	ASSISTANT UNIT MANAGER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	425,000	/ 5 day w...	1	0	0
	Prep	2	Weeks	1	425,000	2,660
	Shoot	8.0	Weeks	1	425,000	10,639
	Shoot OT	8.0	Weeks	0.3	425,000	3,192
	6th Days	0.0	Days	1.5	85,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	85,000	0
	Wrap	1	Week	1	425,000	1,330
	Subtotal					17,820
	KEY UNIT ASST/SET SUPERVISOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	375,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	375,000	1,173
	Shoot	8.0	Weeks	1	375,000	9,387
	Shoot OT	8.0	Weeks	0.3	375,000	2,816
	6th Days	0.0	Days	1.5	75,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	75,000	0
	Wrap	1	Week	1	375,000	1,173
	Subtotal					14,550
	UNIT ASSISTANT #1					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	340,000	1,064
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.3	340,000	2,553
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	1	Week	1	340,000	1,064
	Subtotal					13,192
	UNIT ASSISTANT #2					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	340,000	1,064
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.3	340,000	2,553
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0

Account	Description	Amt	Unit	X	Rate	Subtotal
3609 Cont...	Wrap	1	Week	1	340,000	1,064
	Subtotal					13,192
	UNIT ASSISTANT #3					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	340,000	1,064
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.3	340,000	2,553
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	1	Week	1	340,000	1,064
	Subtotal					13,192
	LOCS SET CLEANER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	250,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	250,000	782
	Shoot	8.0	Weeks	1	250,000	6,258
	Shoot OT	8.0	Weeks	0.3	250,000	1,877
	6th Days	0.0	Days	1.5	50,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	50,000	0
	Wrap	1	Week	1	250,000	782
	Subtotal					9,700
	WATER / DIESEL OPERATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	340,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	340,000	1,064
	Shoot	8.0	Weeks	1	340,000	8,511
	Shoot OT	8.0	Weeks	0.3	340,000	2,553
	6th Days	0.0	Days	1.5	68,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	68,000	0
	Wrap	1	Week	1	340,000	1,064
	Subtotal					13,192
	DAILY UNIT ADDL MANDAYS					
	HU HIRE					
	On Set Daily Unit Assts	40.0	Days	1	68,000	8,511
	Shoot OT	40.0	Days	0.15	68,000	1,277
	Key Unit Assistant for moves (10 move / ep)	8.0	Episodes	1	75,000	1,877
	Unit Assistants for moves (10 move / ep)	8.0	Episodes	2	68,000	3,404
	Additional Base Cleaners	8.0	Weeks	2	50,000	2,503
	Shoot OT	8.0	Weeks	0.3	50,000	375
	Total					141,697

Account	Description	Amt	Unit	X	Rate	Subtotal
3610	CATERER-DRIVE/COOK/ASST					
	Total					0
3612	LODGING					
	Total					0
3613	MEAL ALLOW./PER DIEM					
	OFF SET MEALS (crew not having access to Catered meals)					
	Shoot	8.0	Weeks	100	17,500	43,806
	Subtotal					43,806
	Total					43,806
3614	CATERING/CRAFT SERVICE					
	CATERED MEALS					
	includes all catering labor					
	Camera / Make Up / Costume Test	1	Day	150	14,000	6,571
	Cast & Crew Catered Meals	40.0	Days	170	14,000	297,881
	Background Catered Meals	2,400	Days	1	7,500	56,322
	Walking 2nd Meals	8.0	Days	170	4,500	19,149
	Non-reclaimable VAT Loss 27% of 50% = 13.5% ...	27	%	0.5	379,923...	51,290
	Truck Rental Prep/Shoot/Wrap	41.0	Days	1	100,000	12,829
	2nd Serving Station	8.0	Weeks	2	100,000	5,006
	Vehicle Moves	8.0	Episodes	8	240,000	48,061
	Miscellaneous (including special orders)	1	Allow	1	3,500,000	10,952
	Catering Crew Overitme	40.0	Allow	8	20,000	20,026
	Subtotal					528,087
	SPECIAL TREATS					
	CURRENTLY ZEROED					
	Coffee cart (optional) allowance	8.0	Weeks	0	250,000	0
	Fresh juice station (optional) allowance	8.0	Allow	0	80,000	0
	Food truck allowance	8.0	Allow	0	650,000	0
	Subtotal					
	Total					528,087
3615	TRANSPORTATION FARES					
	Total					0
3616	SITE RENTALS					
	SITE RENTAL FEES (HU)					
	includes Site Fees, Parking, Misc, Security, Police & tr...					
	Site Rental Fees - COUNTRYSIDE	1	Day	1	9,000,000	28,161
	Site Rental Fees - DOWNTOWN BUDAPEST	1	Day	1	14,500,...	45,371
	Site Rental Fees - HIGH END LOCATION / BIGGER STR...	1	Day	1	18,000,...	56,322
3617	SITE RESTORATION					
	included under 3616					
3619	SHIPPING & FORWARDING					
	SHIPPING (Including Carnets)					

Account	Description	Amt	Unit	X	Rate	Subtotal
3619 Cont...	GENERAL ALLOWANCE					
	Wardrobe Shipping	1	Allow	1	12,500	12,500
	Prop / Set Dressing Shipping	1	Allow	1	75,000	75,000
	Equipment Shipping	1	Allow	1	15,900	15,900
	HU - addl costs for shipping to/from HU	1	Allow	1	125,000	125,000
	Subtotal					228,400
	Total					228,400
3620	DUTIES, PASSPORTS, VISAS					
	HU PERMITS / VISAS					
	EU CREW					
	Hungary - Labour Office Registration - EU	10	Allow	1	25,000	782
	Hungary - Residency permit - EU residents over 90 days	10	Allow	1	85,000	2,660
	NON EU CREW					
	Hungary - Work Permit - Non EU less than 90 days	10	Allow	1	27,500	860
	Hungary - Work & Residency Permit - Non EU more th...	70	Allow	1	130,300	28,540
	Hungary - Residency Permit - Non EU companion mor...	0	Allow	1	110,300	0
	Subtotal					32,842
	Total					32,842
3621	COURTESY PAYMENTS					
	included under 3616					
	Total					0
3622	OFFICE & EQUIPMENT RENTAL					
	included under 6800					
	Total					0
3623	OFFICE SUPPLIES					
	included under 6800					
	Total					0
3624	TELEPHONE/TELEX/FAX					
	included under 6800					
	Total					0
3625	LOCATION STORAGE					
	included under 6822					
	Total					0
3626	MOBILE/CELLULAR PHONES					
	included under 6800					
	Total					0
3627	PERMITS & FEES					
	included under 3616					
	Total					0
3628	POLAROID/STILLS/PROCESS					
	included under 3616					
	Total					0
3629	CAR ALLOWANCES					
	LOCATIONS CAR ALLOWANCES					
	Supervising Location Manager	24.0	Weeks	1	30,000	2,253
	Location Manager #1	22.0	Weeks	1	30,000	2,065
	Location Manager #2	20.0	Weeks	1	30,000	1,877
	Junior Location Manager (#3)	19.0	Weeks	1	30,000	1,784
	Assistant Location Manager #1	22.0	Weeks	1	30,000	2,065
	Assistant Location Manager #2	20.0	Weeks	1	30,000	1,877

Account	Description	Amt	Unit	X	Rate	Subtotal
3629 Cont...	Assistant Location Manager #3	18.0	Weeks	1	30,000	1,690
	Location Assistant #1	12.0	Weeks	1	30,000	1,126
	Location Assistant #2	11.0	Weeks	1	30,000	1,033
	Location Assistant #3	9.0	Weeks	1	30,000	845
	Location Scouts	8.0	Episodes	20	30,000	15,019
	Unit Manager	13.0	Weeks	1	30,000	1,220
	Assistant Unit Manager	11.0	Weeks	1	30,000	1,033
	Subtotal					33,887
	Total					33,887
3634	PARKING					
	HUNGARY PARKING (incl Transport and Airport parki...					
	Allowance - HU	15.0	Weeks	0.5	200,000	4,694
	Allowance - HU	15.0	Weeks	0.5	200,000	4,694
	Subtotal					9,387
	Total					9,387
3639	BOX RENTALS					
	LOCATIONS COMPUTER RENTALS					
	Supervising Location Manager	1	Allow	1	125,000	391
	Location Manager #1	1	Allow	1	125,000	391
	Location Manager #2	1	Allow	1	125,000	391
	Junior Location Manager (#3)	1	Allow	1	125,000	391
	Assistant Location Manager #1	1	Allow	1	125,000	391
	Assistant Location Manager #2	1	Allow	1	125,000	391
	Assistant Location Manager #3	1	Allow	1	125,000	391
	Location Assistant #1	1	Allow	1	125,000	391
	Location Assistant #2	1	Allow	1	125,000	391
	Location Assistant #3	1	Allow	1	125,000	391
	Location Coordinator	1	Allow	1	125,000	391
	Unit Manager	1	Allow	1	125,000	391
	Assistant Unit Manager	1	Allow	1	125,000	391
	Subtotal					5,085
	Total					5,085
3641	LOSS & DAMAGE					
	included under 3616					
	Total					0
3685	OTHER COSTS					
	LOCATION RENTALS					
	UNIT EQUIPMENT PACKAGE	10.0	Weeks	1	500,000	15,645
	ADDITIONAL EQUIPMENT	8.0	Allow	1	200,000	5,006
	HEATER / AIRCON - CATERING (BIG UNIT)	8.0	Weeks	1	550,000	13,768
	HEATER / AIRCON - TENTS (SMALL UNITS)	8.0	Weeks	1	300,000	7,510
	TABLES / BENCHES	1	Allow	1	7,500,000	23,468
	TENTS / MARQUEES	8.0	Episodes	1	7,000,000	175,224
	MAKEUP MIRRORS	1	Allow	1	3,500,000	10,952
	LIGHTING TOWERS	1	Allow	1	6,500,000	20,339
	UNIT CONSUMABLES	1	Allow	1	5,000,000	15,645
	LOCATION EXPENDABLES	1	Allow	1	5,000,000	15,645
	Subtotal					303,200
	UNIT GENERATORS					

Account	Description	Amt	Unit	X	Rate	Subtotal
3685 Cont...	ON-SET UNIT GENNY	50.0	Days	1	100,000	15,645
	ADDTL ON-SET UNIT GENNY	40.0	Days	1	90,000	11,264
	180KW - CATERING GENERATOR	65.0	Days	1	185,000	37,626
	70KW - OVERNIGHT CATERING GENERATOR	65.0	Days	1	85,000	17,288
	70KW - TECH TRUCKS	50.0	Days	1	90,000	14,081
	36KW - TECH TRUCKS	50.0	Days	1	55,000	8,605
	OTHER UNIT GENERATOR (5KW, ECOFLOW...etc)	40.0	Days	1	100,000	12,516
	Subtotal					117,025
	UNIT RENTALS MISC					
	CATERING CLEAR WATER TANK	1	Allow	1	1,400,000	4,381
	GULLY SUCKER	8.0	Weeks	3	60,000	4,506
	WASTE WATER TANK	1	Allow	1	200,000	626
	WASTE WATER DISPOSAL	40.0	Days	1	60,000	7,510
	TRASH DISPOSAL	40.0	Days	1	180,000	22,529
	Subtotal					39,551
	UNIT AID FOR PREP CREW AND CONSTRUCTION					
	ALLOW	1	Allow	1	3,500,000	10,952
	Subtotal					10,952
	Total					470,727
3699	Total Fringes					0
	Total					2,240,633
3700 - PRODUCTION FILM & LAB						
3701	MEDIA (NEGATIVE RAW STOCK)					
	MEDIA					
	LTO 7 Stock (tapes/day) - for 3 set of LTO / day	41.0	Days	3	85	12,352
	Hard Drives (Set Backup)	1	Allow	2	8,500	20,084
	Shuttle Dailies Drives	1	Allow	1	2,500	2,954
	LTO Shipping	1	Allow	1	10,000	11,814
	Subtotal					47,203
	Total					47,203
3703	DIGITIZE / UPLOAD DAILIES					
	DAILIES PROCESSING					
	Recommended cost allowance for HU Vendors (DIT L...					
	Test Day	1	Day	1	700	827
	Main Unit Shoot	40.0	Days	1	700	33,079
	Subtotal					33,906
	TRANSCODE					
	2 additional transcode / shoot day	40.0	Days	1	80	3,780
	Subtotal					3,780
	MISC					
	OPTIONAL SERVICES - CURRENTLY ZEROED					
	LUT Creation session (Optional)	0	Hours	1	225	0
	DOP Color grading session - test material trimming (...)	0	Hours	3	225	0
	Dailies Colorist	0	Days	1	275	0
	Server Rental (calculated for 3 TB / day = 285 TB)	0	Flat	1	6,000	0
	Dailies additional allowance (night surcharge, colorist...	0	Allow	1	35,000	0
	Subtotal					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					37,687
3705	PRINT - DAILIES					
	Total					0
3706	SOUND XFERS - DAILIES					
	Total					0
3707	MAGNETIC STRIPE					
	Total					0
3708	SPECIAL LAB WORK					
	Total					0
3785	OTHER COSTS					
	DAILIES VIEWING PLATFORM (PIX SYSTEM OR SIMILAR)					
	TAGGING REFERENCE					
	Prep	1	Allow	1	8,500	8,500
	Allow	8.0	Weeks	1	3,000	24,000
	Subtotal					32,500
	DAILIES PROJECTION (optional)					
	OPTIONAL SERVICES - CURRENTLY ZEROED					
	Test Footage Screening	0	Allow	1	3,000	0
	Dailies Projections during principal	0	Allow	1	10,000	0
	Subtotal					
	Total					32,500
3799	Total Fringes					0
	Total					117,390
3800 - PRODUCTION VIDEO						
3801	VIDEO ASSISTANT OPERATOR					
	VIDEO ASST OPERATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	525,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	525,000	1,643
	Shoot	8.0	Weeks	1	525,000	13,142
	Shoot OT	8.0	Weeks	0.15	525,000	1,971
	6th Days	0.0	Days	1.5	105,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	105,000	0
	Wrap	0.4	Weeks	1	525,000	657
	Subtotal					17,413
	Total					17,413
3802	VIDEO MONITOR OPERATORS					
	ASST VIDEO ASST OPERATOR					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	400,000	/ 5 day w...	1	0	0
	Prep	1	Week	1	400,000	1,252

Account	Description	Amt	Unit	X	Rate	Subtotal
3802 Cont...	Shoot	8.0	Weeks	1	400,000	10,013
	Shoot OT	8.0	Weeks	0.15	400,000	1,502
	6th Days	0.0	Days	1.5	80,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	80,000	0
	Wrap	0.4	Weeks	1	400,000	501
	Subtotal					13,267
	Total					13,267
3803	OTHER VIDEO OPERATORS					
	VIDEO CABLE MAN					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	262,500	/ 5 day w...	1	0	0
	Prep	1	Week	1	262,500	821
	Shoot	8.0	Weeks	1	262,500	6,571
	Shoot OT	8.0	Weeks	0.15	262,500	986
	6th Days	0.0	Days	1.5	52,500	0
	Travel to / Prep Dist Locs	0.0	Days	1	52,500	0
	Wrap	0.4	Weeks	1	262,500	329
	Subtotal					8,706
	Total					8,706
3815	ASSIST VIDEO PLAYBACK OP					
	Total					0
3816	PURCHASES - RECOVERABLE					
	Total					0
3821	PURCHASES - EXPENDABLES					
	VIDEO PURCHASES					
	Video Expendables	8.0	Weeks	1	350,000	8,761
	Subtotal					8,761
	Total					8,761
3829	CAR ALLOWANCES					
	Total					0
3831	RENTAL-VIDEO ASST EQUIP					
	VIDEO RENTALS - FEATURE & HIGH END STREAMER					
	Video Asst Package incl Qtake	8.0	Weeks	1	5,500	51,982
	Additional allowance	8.0	Weeks	1	1,500	14,177
	Subtotal					66,158
	VIDEO RENTALS - EPISODIC TV					
	Video Asst Package incl Qtake	0	Weeks	1	3,000	0
	Additional allowance	0	Weeks	1	1,500	0
	Subtotal					
	Total					66,158
3832	RENTAL-VIDEO MONITOR EQUIP					
	Total					0
3833	RENTAL-OTHER VIDEO EQUIP					

Account	Description	Amt	Unit	X	Rate	Subtotal
3833 Cont...						
	Total					0
3835	24 FPS TRANSFERS					
	24 FPS PLAYBACK (ON-SET PLAYBACK) - FEATURE & HI...					
	HU VENDOR SERVICES (for more detail: https://www.f...					
	Allow ROS	1	Allow	1	75,000	88,605
	Subtotal					88,605
	24 FPS PLAYBACK (ON-SET PLAYBACK) - EPISODIC TV					
	HU VENDOR SERVICES (for more detail: https://www.f...					
	Allow ROS	0	Allow	1	40,000	0
	Subtotal					
	Total					88,605
3839	BOX RENTALS					
	Total					0
3841	LOSS AND DAMAGE					
	VIDEO LOSS AND DAMAGE					
	Allow L&D	1	Allow	1	1,500	1,772
	Subtotal					1,772
	Total					1,772
3885	OTHER COST					
	Total					0
3899	Total Fringes					0
	Total					204,682
3900 - SPECIAL UNIT						
3901	OPERATING LABOR					
	Total					0
3916	PURCHASES					
	Total					0
3917	RENTALS					
	Total					0
3940	FILM & LAB					
	Total					0
3985	OTHER COST					
	Total					0
3999	Total Fringes					0
	Total					0
4000 - SECOND UNIT - ALLOWANCE ONLY						
4001	OPERATING LABOR					
	LABOUR ALLOWANCE					
	LOCAL LABOUR	1	Allow	1	51,000,...	159,579
	NON LOCAL LABOUR	1	Allow	1	100,000	100,000
	Subtotal					259,579

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					259,579
4016	PURCHASES					
	2U PURCHASES					
	ALLOW 2U PURCHASES	1	Allow	1	34,000,...	106,386
	Subtotal					106,386
	Total					106,386
4017	RENTALS					
	2U RENTALS					
	ALLOW 2U RENTALS	1	Allow	1	10,000,...	31,290
	Subtotal					31,290
	Total					31,290
4020	DGA/PROD STAFF LABOR					
	Total					0
4025	CAMERA/GRIP/ELEC RENTALS					
	2U EQ RENTALS					
	ALLOW 2U RENTALS	1	Allow	1	128,000	151,219
	Subtotal					151,219
	Total					151,219
4033	CAMERA LABOR					
	Total					0
4040	FILM & LAB					
	Total					0
4085	OTHER COST					
	Total					0
4099	Total Fringes					0
	Total					548,474
4100 - TESTS						
4101	OPERATING LABOR					
	Total					0
4117	RENTALS					
	Total					0
4140	FILM & LAB					
	Total					0
4185	ALL TEST COSTS					
	CAMERA TEST (HU)					
	Camera Test	1	Allow	1	25,000	25,000
	Subtotal					25,000
	Total					25,000
4199	Total Fringes					0
	Total					25,000
4200 - STAGE FACILITIES						
4202	STAGE MANAGER					

Account	Description	Amt	Unit	X	Rate	Subtotal
4202 Cont...	STAGE MANAGER @ STERN STUDIOS (for duration of ...					
	HU HIRE					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep / Shoot / Wrap	18.0	Weeks	1	325,000	18,305
	Subtotal					18,305
	STAGE MANAGER @ KORDA STUDIOS (only on shoot ...					
	HU HIRE					
	RATE:	225	EUR/day	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	0	Days	1	225	0
	Subtotal					
	STAGE MANAGER @ NFI STUDIOS (for duration of sta...					
	HU HIRE					
	RATE:	325,000	/ 5 day w...	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	0	Weeks	1	325,000	0
	Subtotal					
	STAGE MANAGER @ ORIGO STUDIOS (only on shoot d...					
	HU HIRE					
	RATE:	280	EUR/day	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	0	Days	1	280	0
	Subtotal					
Total						18,305
4202	OTHER STAGE LABOUR					
	STAGE ELECTRICIAN @ STERN STUDIOS (for duration ...					
	HU HIRE					
	RATE:	325,000	/ 5 day w...	1	0	0
	Prep / Shoot / Wrap	18.0	Weeks	1	325,000	18,305
	Subtotal					18,305
	FACILITY MANAGER @ KORDA STUDIOS (only on shoo...					
	HU HIRE					
	RATE:	375	EUR/day	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	0	Days	1	375	0
	Subtotal					
	FACILITY MANAGER @ NFI STUDIOS (for duration of s...					
	HU HIRE					
	RATE:	325,000	/ 5 day w...	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	0	Weeks	1	325,000	0
	Subtotal					
	STUDIO ELECTRICIAN @ ORIGO STUDIOS (only on sho...					
	HU HIRE					
	RATE:	360	EUR/day	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					

Account	Description	Amt	Unit	X	Rate	Subtotal
4202 Cont...						
	Prep / Shoot / Wrap	0	Days	1	360	0
	Subtotal					
	Total					18,305
4201	STAGE RENTALS					
	STAGE RENTALS					
	STERN STUDIOS FULL BUYOUT *					
	IN FEB 2026 STERN STUIDO IS AVAIL - CHALLENGE RE...					
	(*) Full buyout to include					
	- Offices					
	- Stages (Total 4,689 sqm - 50,471 sqf on 4 stages)					
	- Workshops					
	- Parking					
	ALLOW	22.0	Weeks	1	55,000	1,429,494
	Subtotal					1,429,494
	KORDA STUIDO STAGE RENTAL *					
	FOR REFERENCE, REPRESENTING STERN STAGE FOOT...					
	OFFICE AND WORKSHOP REFERENCE UNDER: 4285					
	PRICES ARE RACK RATES, AVAILABILITY AND DISCOU...					
	KORDA STUDIOS STAGE 1					
	20,947 SQF					
	ALLOW	17.0	Weeks	0	22,250	0
	KORDA STUDIOS STAGE 2					
	18,891 SQF					
	ALLOW	17.0	Weeks	0	20,500	0
	KORDA STUDIOS STAGE 2					
	10,344 SQF					
	ALLOW	17.0	Weeks	0	15,000	0
	Subtotal					
	NFI STAGES *					
	* FOR REFERENCE, REPRESENTING STERN STAGE FOO...					
	OFFICE AND WORKSHOP REFERENCE UNDER: 4285					
	PRICES ARE RACK RATES, AVAILABILITY AND DISCOU...					
	NFI - S3					
	24,516 SQF					
	ALLOW	17.0	Weeks	0	34,425	0
	NFI - S4					
	24,596 SQF					
	ALLOW	17.0	Weeks	0	34,425	0
	Subtotal					
	ORIGO STUIDO STAGE RENTAL *					

Account	Description	Amt	Unit	X	Rate	Subtotal
4201 Cont...	* FOR REFERENCE, REPRESENTING STERN STAGE FOO...					
	OFFICE AND WORKSHOP REFERENCE UNDER: 4285					
	PRICES ARE RACK RATES, AVAILABILITY AND DISCOU...					
	ORIGO STAGE 3					
	28,654 SQF					
	ALLOW	17.0	Weeks	0	53,600	0
	ORIGO STAGE 5					
	21,463 SQF					
	ALLOW	17.0	Weeks	0	49,500	0
	Subtotal					
	Total					1,429,494
4204	AUDIENCE PROCUREMENT					
	Total					0
4205	OTHER LABOR					
	FIREMAN @ STERN STUDIOS					
	HU HIRE					
	RATE:	235,000	/ 5 day w...	1	0	0
	Prep / Shoot / Wrap	18.0	Weeks	1	235,000	13,236
	Subtotal					13,236
	FIREMAN @ KORDA STUDIO					
	HU HIRE					
	RATE:	235,000	/ 5 day w...	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	18.0	Weeks	0	235,000	0
	Subtotal					
	FIREMAN @ NFI STUDIOS (for duration of stage rental)					
	HU HIRE					
	RATE:	250,000	/ 5 day w...	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	18.0	Weeks	1	250,000	14,081
	Subtotal					14,081
	FIREMAN @ ORIGO STUDIOS (only on shoot days)					
	HU HIRE					
	RATE:	235,000	/ 5 day w...	1	0	0
	CURRENTLY ONLY STERN STUDIO IS ALLOWED					
	Prep / Shoot / Wrap	18.0	Weeks	0	235,000	0
	Subtotal					
	Total					27,316
4211	BACKLOT RENTALS					
	Total					0
4213	REHEARSAL FACILITIES					
	REHEARSAL EXPENSES					
	GENERAL ALLOWANCE					

Account	Description	Amt	Unit	X	Rate	Subtotal
4213 Cont...						
	Rehearsal Expenses - HU	1	Allow	1	3,500,000	10,952
	Subtotal					10,952
	Total					10,952
4220	FACILITIES RELATED EXPENSE					
	ADDITIONAL AREA FOR PARKNG @ STERN					
	Satellite parking next to Stern Studios, to relieve the c...	14.0	Weeks	1	1,500	24,809
	Subtotal					24,809
	UPGRADES / RESTORATION					
	Restoration/upgrades allow	1	Allow	1	6,000,000	18,774
	Subtotal					18,774
	ADDITIONAL FACILITIES ALLOWANCE					
	Catering, Portacabins, Workshop extensions					
	Allow	1	Allow	1	7,000,000	21,903
	Subtotal					21,903
	Total					65,486
4221	UTILITIES					
	STERN UTILITIES ALLOWANCE					
	Allow (water, electricity, heating, aircon)	1	ROS	1	375,000	443,025
	Subtotal					443,025
	KORDA UTILITIES ALLOWANCE					
	Allow (water, electricity, heating, aircon)	1	ROS	0	290,000	0
	Subtotal					
	NFI UTILITIES ALLOWANCE					
	Allow (water, electricity, heating, aircon)	1	ROS	0	345,000	0
	Subtotal					
	ORIGO UTILITIES ALLOWANCE					
	Allow (water, electricity, heating, aircon)	1	ROS	0	500,000	0
	Subtotal					
	Total					443,025
4232	EQUIPMENT RENTALS					
	Total					0
4263	TRASH REMOVAL					
	WASTE COORDINATON					
	Waste Treatment	1	Allow	1	75,000	88,605
	Subtotal					88,605
	Total					88,605
4285	OTHER COSTS					
	OFFICE AND WORKSHOP RENTALS					
	STERN STUDIOS FULL BUYOUT *					
	OFFICE AND WORKSHOP RENTALS INCLUDED IN FUL...	22.0	Weeks	0	55,000	0
	Subtotal					

Account	Description	Amt	Unit	X	Rate	Subtotal
4285 Cont...	KORDA OFFICE AND WORKSHOP RENTALS					
	FOR REFERENCE					
	PRICES ARE RACK RATES, AVAILABILITY AND DISCOU...					
	ALLOW OFFICE SPACE (A+M)	22.0	Weeks	0	15,000	0
	ALLOW WORKSHOP SPACE (M)	19.0	Weeks	0	22,000	0
	Subtotal					
	NFI OFFICE AND WORKSHOP RENTALS					
	FOR REFERENCE					
	PRICES ARE RACK RATES, AVAILABILITY AND DISCOU...					
	ALLOW OFFICE SPACE (C1-C3)	22.0	Weeks	0	7,500	0
	ALLOW WORKSHOP SPACE (D1+D5)	19.0	Weeks	0	15,000	0
	Subtotal					
	ORIGO OFFICE AND WORKSHOP RENTALS					
	FOR REFERENCE					
	PRICES ARE RACK RATES, AVAILABILITY AND DISCOU...					
	ALLOW OFFICE SPACE (A)	22.0	Weeks	0	30,000	0
	ALLOW WORKSHOP SPACE (19 - 20 - 21 - 23 - 24)	19.0	Weeks	0	29,700	0
	Subtotal					
	STAGE LOSS & DAMAGE					
	Stage Loss & Damage	1	Allow	1	5,000	5,907
	Subtotal					5,907
	Total					5,907
4299	Total Fringes					0
	Total					2,107,395
4300 - BTL TRAVEL & LIVING						
4301	AIRFARES / TRAVEL					
	NON HUNGARIAN BTL CREW AIRFARES					
	1 TRIP ONLY - NO COMPANIONS IN TEMPLATE BUDGET					
	US UPM					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	1ST AD					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	KEY 2ND AD					
	UK >< HU	1	BCRT	1	600,000	1,877
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					2,434
	SCRIPT SUPERVISOR					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508

Account	Description	Amt	Unit	X	Rate	Subtotal
4301 Cont...	FINANCIAL CONTROLLER					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	US PRODUCTION ACCOUNTANT					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	US KEY 2ND ASST ACCOUNTANT					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	UK POC					
	UK >< HU	1	BCRT	1	600,000	1,877
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					2,434
	US PRODUCTION DESIGNER					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	UK SUPERVISING ART DIRECTOR					
	UK >< HU	1	BCRT	1	600,000	1,877
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					2,434
	US SET DECORATOR - HUNGARY					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	US ASST SET DECORATOR					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	US COSTUME DESIGNER					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	US ASST COSTUME DESIGNER					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	UK MAKE-UP AND HAIR DESIGNER					
	UK >< HU	1	BCRT	1	600,000	1,877
	Car Svc >< Resident Airport	1	TRIPS	2	200	400

Account	Description	Amt	Unit	X	Rate	Subtotal
4301 Cont...	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					2,434
	UK MAKEUP SUPERVISOR					
	UK >< HU	1	BCRT	1	600,000	1,877
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					2,434
	UK HAIR SUPERVISOR					
	UK >< HU	1	BCRT	1	600,000	1,877
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					2,434
	UK GAFFER					
	UK >< HU	1	BCRT	1	600,000	1,877
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					2,434
	US DIRECTOR OF PHOTOGRAPHY					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	US A CAM / STEADICAM OP					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	ADDL - HUNGARY X2 HOD'S					
	USA >< HU	1	BCRT	1	3,500,000	10,952
	Car Svc >< Resident Airport	1	TRIPS	2	200	400
	Car Svc >< HU Airport	1	TRIPS	2	25,000	156
	Subtotal					11,508
	ADDL - EU CREW					
	USA >< HU	5	BCRT	1	3,500,000	54,758
	Car Svc >< Resident Airport	5	TRIPS	2	200	2,000
	Car Svc >< HU Airport	5	TRIPS	2	25,000	782
	Subtotal					57,540
	ADDL FLIGHTS AND FLIGHT CHANGES ALLOW					
	USA >< HU	5	BCRT	1	3,500,000	54,758
	Car Svc >< Resident Airport	5	TRIPS	2	200	2,000
	Car Svc >< HU Airport	5	TRIPS	2	25,000	782
	FLIGHT CHANGES ALLOW	1	Allow	1	15,000,...	46,935
	Subtotal					104,475
	Total					340,163
4303	CREW HOTEL / LODGING					
	NON HUNGARIAN BTL CREW ACCOMMODATION					
	US UPM					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	21.0	Weeks	1	950	23,569
	Subtotal					25,719
	1ST AD					

Account	Description	Amt	Unit	X	Rate	Subtotal
4303 Cont...	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	17.0	Weeks	1	950	19,080
	Subtotal					21,230
	KEY 2ND AD					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	15.0	Weeks	1	850	15,063
	Subtotal					17,213
	SCRIPT SUPERVISOR					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	15.0	Weeks	1	850	15,063
	Subtotal					17,213
	FINANCIAL CONTROLLER					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	27.0	Weeks	1	950	30,303
	Subtotal					32,453
	US PRODUCTION ACCOUNTANT					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	27.0	Weeks	1	850	27,113
	Subtotal					29,263
	US KEY 2ND ASST ACCOUNTANT					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	27.0	Weeks	1	850	27,113
	Subtotal					29,263
	UK POC					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	23.0	Weeks	1	850	23,096
	Subtotal					25,247
	US PRODUCTION DESIGNER					
	Hotel allowance - Prep Prep	10	nights	1	182	2,150
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	19.0	Weeks	1	950	21,324
	Subtotal					25,625
	UK SUPERVISING ART DIRECTOR					
	Hotel allowance - Prep Prep	10	nights	1	182	2,150
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	19.0	Weeks	1	850	19,080
	Subtotal					23,380
	US SET DECORATOR - HUNGARY					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	17.0	Weeks	1	950	19,080
	Subtotal					21,230
	US ASST SET DECORATOR					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	17.0	Weeks	1	850	17,071
	Subtotal					19,221
	US COSTUME DESIGNER					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	17.0	Weeks	1	950	19,080
	Subtotal					21,230
	US ASST COSTUME DESIGNER					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	17.0	Weeks	1	850	17,071
	Subtotal					19,221

Account	Description	Amt	Unit	X	Rate	Subtotal
4303 Cont...	UK MAKE-UP AND HAIR DESIGNER					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	2	Weeks	1	950	2,245
	Subtotal					4,395
	UK MAKEUP SUPERVISOR					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	11.0	Weeks	1	850	11,046
	Subtotal					13,196
	UK HAIR SUPERVISOR					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	10.0	Weeks	1	850	10,042
	Subtotal					12,192
	UK GAFFER					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	13.0	Weeks	1	950	14,590
	Subtotal					16,740
	DIRECTOR OF PHOTOGRAPHY					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	16.0	Weeks	1	950	17,957
	Subtotal					20,107
	US A CAM / STEADICAM OP					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	9.0	Weeks	1	850	9,038
	Subtotal					11,188
	ADDL - HUNGARY X2 HOD'S					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	20	Weeks	1	950	22,447
	Subtotal					24,597
	ADDL - CREW					
	Hotel allowance	10	nights	1	182	2,150
	Apartment Allowance	40	Weeks	1	850	40,168
	Subtotal					42,318
	- HUNGARY OVERNIGHT ALLOWS					
	COURTESY HOTELS AT HUNGARIAN LOCATIONS					
	Allow	10	nights	100	80	94,512
	Subtotal					94,512
	Total					566,753
4304	CREW PER DIEM / LIVING EXPENSE					
	NON HUNGARIAN BTL CREW PER DIEM					
	US UPM					
	Hotel stay	10	nights	1	60	600
	Apartment stay	21.0	Weeks	1	420	8,820
	Subtotal					9,420
	1ST AD					
	Hotel stay	10	nights	1	60	600
	Apartment stay	17.0	Weeks	1	420	7,140
	Subtotal					7,740
	KEY 2ND AD					
	Hotel stay	10	nights	1	60	600
	Apartment stay	15.0	Weeks	1	420	6,300
	Subtotal					6,900

Account	Description	Amt	Unit	X	Rate	Subtotal
4304 Cont...	SCRIPT SUPERVISOR					
	Hotel stay	10	nights	1	60	600
	Apartment stay	15.0	Weeks	1	420	6,300
	Subtotal					6,900
	FINANCIAL CONTROLLER					
	Hotel stay	10	nights	1	60	600
	Apartment stay	27.0	Weeks	1	420	11,340
	Subtotal					11,940
	US PRODUCTION ACCOUNTANT					
	Hotel stay	10	nights	1	60	600
	Apartment stay	27.0	Weeks	1	420	11,340
	Subtotal					11,940
	US KEY 2ND ASST ACCOUNTANT					
	Hotel stay	10	nights	1	60	600
	Apartment stay	27.0	Weeks	1	420	11,340
	Subtotal					11,940
	UK POC					
	Hotel stay	10	nights	1	60	600
	Apartment stay	23.0	Weeks	1	420	9,660
	Subtotal					10,260
	US PRODUCTION DESIGNER					
	Hotel stay - Prep Prep	10	nights	1	60	600
	Hotel stay	10	nights	1	420	4,200
	Apartment stay	19.0	Weeks	1	420	7,980
	Subtotal					12,780
	UK SUPERVISING ART DIRECTOR					
	Hotel stay - Prep Prep	10	nights	1	60	600
	Hotel stay	10	nights	1	60	600
	Apartment stay	19.0	Weeks	1	420	7,980
	Subtotal					9,180
	US SET DECORATOR - HUNGARY					
	Hotel stay	10	nights	1	60	600
	Apartment stay	17.0	Weeks	1	420	7,140
	Subtotal					7,740
	US ASST SET DECORATOR					
	Hotel stay	10	nights	1	60	600
	Apartment stay	17.0	Weeks	1	420	7,140
	Subtotal					7,740
	US COSTUME DESIGNER					
	Hotel stay	10	nights	1	60	600
	Apartment stay	17.0	Weeks	1	420	7,140
	Subtotal					7,740
	US ASST COSTUME DESIGNER					
	Hotel stay	10	nights	1	60	600
	Apartment stay	17.0	Weeks	1	420	7,140
	Subtotal					7,740
	UK MAKE-UP AND HAIR DESIGNER					
	Hotel stay	10	nights	1	60	600
	Apartment stay	2	Weeks	1	420	840
	Subtotal					1,440
	UK MAKEUP SUPERVISOR					
	Hotel stay	10	nights	1	60	600
	Apartment stay	11.0	Weeks	1	420	4,620

Account	Description	Amt	Unit	X	Rate	Subtotal
4304 Cont...	Subtotal					5,220
	UK HAIR SUPERVISOR					
	Hotel stay	10	nights	1	60	600
	Apartment stay	10.0	Weeks	1	420	4,200
	Subtotal					4,800
	UK GAFFER					
	Hotel stay	10	nights	1	60	600
	Apartment stay	13.0	Weeks	1	420	5,460
	Subtotal					6,060
	DIRECTOR OF PHOTOGRAPHY					
	Hotel stay	10	nights	1	60	600
	Apartment stay	16.0	Weeks	1	420	6,720
	Subtotal					7,320
	US A CAM / STEADICAM OP					
	Hotel stay	10	nights	1	60	600
	Apartment stay	9.0	Weeks	1	420	3,780
	Subtotal					4,380
	ADDL - HUNGARY X2 HOD'S					
	Hotel stay	10	nights	1	60	600
	Apartment stay	20	Weeks	1	420	8,400
	Subtotal					9,000
	ADDL - CREW					
	ASSUME GROSS COMPENSATION FOR ADDTL.CREW DOES NOT EXCEED 10,000 USD TH...					
	Hotel stay	10	nights	1	60	600
	Apartment stay	40	Weeks	1	420	16,800
	Subtotal					17,400
	- HUNGARY OVERNIGHT ALLOWS COURTESY HOTELS AT DISTANT HUNGARIAN LOCATI...					
	Allow	10	nights	100	60	60,000
	Subtotal					60,000
	Total					245,580
4379	SELF DRIVES					
	DISTANT HIRE RENTAL CARS + PARKING					
	US UPM					
	Self Drive Allowance	22.0	Weeks	1	135,000	9,293
	Subtotal					9,293
	1ST AD					
	Self Drive Allowance	17.0	Weeks	1	135,000	7,181
	Subtotal					7,181
	KEY 2ND AD					
	Self Drive Allowance	15.0	Weeks	1	90,000	4,224
	Subtotal					4,224
	FINANCIAL CONTROLLER					
	Self Drive Allowance	27.0	Weeks	1	135,000	11,405
	Subtotal					11,405
	US PRODUCTION ACCOUNTANT					
	Self Drive Allowance	27.0	Weeks	1	90,000	7,603
	Subtotal					7,603
	US KEY 2ND ASST ACCOUNTANT					
	Self Drive Allowance	27.0	Weeks	1	90,000	7,603
	Subtotal					7,603

Account	Description	Amt	Unit	X	Rate	Subtotal
4379 Cont...	UK POC					
	Self Drive Allowance	23.0	Weeks	1	90,000	6,477
	Subtotal					6,477
	US PRODUCTION DESIGNER					
	Self Drive Allowance	19.0	Weeks	1	135,000	8,026
	Subtotal					8,026
	UK SUPERVISING ART DIRECTOR					
	Self Drive Allowance	19.0	Weeks	1	90,000	5,351
	Subtotal					5,351
	US SET DECORATOR - HUNGARY					
	Self Drive Allowance	17.0	Weeks	1	90,000	4,787
	Subtotal					4,787
	US ASST SET DECORATOR					
	Self Drive Allowance	17.0	Weeks	1	90,000	4,787
	Subtotal					4,787
	US COSTUME DESIGNER					
	Self Drive Allowance	17.0	Weeks	1	135,000	7,181
	Subtotal					7,181
	US ASST COSTUME DESIGNER					
	Self Drive Allowance	17.0	Weeks	1	90,000	4,787
	Subtotal					4,787
	UK MAKE-UP AND HAIR DESIGNER					
	Self Drive Allowance	2	Weeks	1	90,000	563
	Subtotal					563
	UK MAKEUP SUPERVISOR					
	Self Drive Allowance	11.0	Weeks	1	90,000	3,098
	Subtotal					3,098
	UK HAIR SUPERVISOR					
	Self Drive Allowance	10.0	Weeks	1	90,000	2,816
	Subtotal					2,816
	UK GAFFER					
	Self Drive Allowance	13.0	Weeks	1	135,000	5,491
	Subtotal					5,491
	DIRECTOR OF PHOTOGRAPHY					
	Self Drive Allowance	16.0	Weeks	1	135,000	6,759
	Subtotal					6,759
	US A CAM / STEADICAM OP					
	Self Drive Allowance	9.0	Weeks	1	90,000	2,534
	Subtotal					2,534
	ADDL - HUNGARY X2 HOD'S					
	Self Drive Allowance	20	Weeks	1	90,000	5,632
	Subtotal					5,632
	ADDL - CREW					
Self Drive Allowance	40	Weeks	1	90,000	11,264	
Subtotal					11,264	
	Total					126,865
4385	OTHER COSTS					
	Total					0
4399	Total Fringes					0
	Total					1,279,361
Total Below-The-Line Production						25,583,412
4400 - PHOTO EFFECTS/INSERTS						

Account	Description	Amt	Unit	X	Rate	Subtotal
4411	OPTICALS					
	Total					0
4412	INSERTS					
	Total					0
4413	ANIMATION					
	Total					0
4414	MATTE SHOTS					
	Total					0
4415	STK FOOTG-LIC & RESEARCH					
	STOCK FOOTAGE					
	TAGGING REFERENCE					
	Stock Footage - NQ	1	Allow	1	25,000	25,000
	Subtotal					25,000
4419	STK FOOTG-LAB & PROCESS					
	Total					0
4420	SPECIAL NEGOTIATED JOBS					
	Total					0
4421	CAMERA CUT TRAILERS					
	Total					0
4485	OTHER COST					
	Total					0
4499	Total Fringes					0
	Total					25,000
4500 - EDITORIAL						
4501	FILM EDITOR					
	Total					0
4502	ASSISTANT EDITORS					
	Total					0
4503	APPRENTICE EDITORS					
	Total					0
4504	NEGATIVE CUTTERS					
	Total					0
4505	SOUND EDITOR					
	Total					0
4506	ASSISTANT SOUND EDITORS					
	Total					0
4507	SOUND EFFECTS EDITOR					

Account	Description	Amt	Unit	X	Rate	Subtotal
4507 Cont...						
	Total					0
4508	ASSISTANT SOUND F/X EDITORS					
	Total					0
4509	LOOPING EDITOR					
	Total					0
4511	FOLEY EDITOR					
	Total					0
4512	MUSIC EDITOR					
	Total					0
4513	ASSISTANT MUSIC EDITORS					
	Total					0
4514	CUTTING CONTINUITY					
	Total					0
4515	PROJECTIONIST					
	Total					0
4516	SCREENING ROOM CHARGES					
	Total					0
4517	CUTTING ROOM RENTALS					
	AVAIL @ MULTIPLE VENDORS IN HU					
	MID ATLANTIC FILMS IS READY TO COLLECT UP TO D...					
	Total					0
4518	CUTTING ROOM EQUIP RNTL					
	AVAIL @ MULTIPLE VENDORS IN HU					
	MID ATLANTIC FILMS IS READY TO COLLECT UP TO D...					
	Total					0
4520	FOREIGN DELIVERY REQUIREMENTS					
	Total					0
4521	PURCHASES - EXPENDABLES					
	Total					0
4522	CODING					
	Total					0
4523	FILM MESSENGER & SHIPPING					
	Total					0
4531	OFF-LINE EDITING					
	Total					0
4538	TAPE DUPLICATING					
	Total					0
4544	CRYON/TITLE GENERATION					

Account	Description	Amt	Unit	X	Rate	Subtotal
4544 Cont...						
	Total					0
4585	OTHER COST					
	Total					0
4599	Total Fringes					0
	Total					0
4600 - MUSIC						
4601	MUSIC SUPERVISOR					
	Total					0
4602	COMPOSER					
	Total					0
4603	ARRANGER/ORCHESTRATOR					
	Total					0
4604	CONDUCTOR					
	Total					0
4605	COPYIST					
	Total					0
4606	CONTRACTOR					
	Total					0
4607	PRODUCER - SONGS					
	Total					0
4608	SONGWRITER/LYRICIST					
	Total					0
4609	COACHES - VOCAL, ETC.					
	Total					0
4610	SINGERS					
	Total					0
4611	RECORDING ENGINEER					
	Total					0
4615	COPYING/XEROX					
	Total					0
4621	INSTRUMENT RENTALS					
	Total					0
4622	INSTRUMENT CARTAGE					
	Total					0
4623	SYNCH LICENSES/CLEARANCE					
	Total					0

Account	Description	Amt	Unit	X	Rate	Subtotal
4624	MASTER USE LICENSES					
	Total					0
4625	MUSICIANS - SCORING					
	Total					0
4626	STUDIO (RECORD & MIX)					
	Total					0
4627	RECORDING MATERIALS					
	Total					0
4628	MAG XFERS/TAPE COPIES					
	Total					0
4629	SUPPLIES					
	Total					0
4630	PRE-RECORD PRODUCTION COST					
	Total					0
4631	TRAVEL & LIVING					
	Total					0
4665	PUBLISHING/SYNC RIGHTS					
	Total					0
4685	OTHER COST					
	Total					0
4699	Total Fringes					0
	Total					0
4700 - POST-PRODUCTION SOUND						
4701	PRE-LAY/PRE-MIX					
	Total					0
4702	SOUND XFERS-L & M					
	Total					0
4703	ADR/NARRATION - L & F					
	Total					0
4704	FOLEY - L & F					
	Total					0
4705	SOUND EFFECTS - L & F					
	Total					0
4706	DUBBING - L & F					
	Total					0
4707	FOREIGN DUB - L & F					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					0
4708	DUB POST PREVIEW - L & F					
	Total					0
4709	TV DUB - L & F					
	Total					0
4710	SOUND EFFECTS PACKAGE					
	Total					0
4712	DOLBY LICENSE					
	Total					0
4785	OTHER COST					
	Total					0
4799	Total Fringes					0
	Total					0
4800 - FILM & LAB POST PROD.						
4820	EDITORIAL REPRINTS					
	Total					0
4821	INTERPOSITIVE/NEGATIVE					
	Total					0
4823	BLK & WHT REVERSALS					
	Total					0
4824	NEGATIVE CUTTING,SPLICE					
	Total					0
4825	SOUND NEGATIVE DEVELOP					
	Total					0
4826	VIDEO CASSETTES (L&M)					
	Total					0
4827	PROTECTION MASTER - INTER					
	Total					0
4828	PROTECTION MASTER - DUPE					
	Total					0
4829	ANSWER PRINT					
	Total					0
4830	CHECK PRINT					
	Total					0
4831	RELEASE PRINT					
	Total					0
4832	PICTURE LEADER					

Account	Description	Amt	Unit	X	Rate	Subtotal
4832 Cont...						
	Total					0
4833	MISC. LAB CHARGES					
	Total					0
4885	OTHER COST					
	Total					0
4899	Total Fringes					0
	Total					0
4900 - TITLES						
4920	MAIN TITLES-ARTWORK					
	Total					0
4921	END TITLES-ARTWORK					
	Total					0
4922	SUB TITLES					
	Total					0
4923	LOCAL TITLES					
	Total					0
4924	MAIN TITLES-OPTICALS					
	Total					0
4925	END TITLES-OPTICAL					
	Total					0
4985	OTHER COST					
	Total					0
4999	Total Fringes					0
	Total					0
5000 - VIDEO POST PRODUCTION						
5001	VIDEO EDIT-LABOR & FACILT					
	Total					0
5002	VIDEO XFER-FILM TO TAPE					
	Total					0
5003	VIDEO XFER-TAPE TO TAPE					
	Total					0
5004	VIDEO LABOR & MATERIAL					
	Total					0
5013	PURCHASES					
	Total					0
5014	VIDEO STOCK PURCHASES					
	Total					0

Account	Description	Amt	Unit	X	Rate	Subtotal
5016	RENTALS					
	Total					0
5020	SATELITE TRANS CHARGE					
	Total					0
5085	OTHER COST					
	Total					0
5099	Total Fringes					0
	Total					0
Total Below-The-Line Post						25,000
6500 - PUBLICITY						
6501	UNIT PUBLICIST					
	CAP OF 10 M Ft per project					
	Allow HU	1	maximum	1	10,000,...	31,290
	Subtotal					31,290
	Total					31,290
6502	SECRETARY/ASSISTANT					
	Total					0
6503	STILL PHOTOGRAPHER					
	STILL PHOTOGRAPHER					
	HU HIRE					
	Name:					
	Start Date:					
	RATE:	1,000,000	/ 5 day w...	1	0	0
	Prep	0.2	Weeks	1	1,000,000	626
	Shoot	8.0	Weeks	1	1,000,000	25,032
	Shoot OT	8.0	Weeks	5	20,000	2,503
	6th Days	0.0	Days	1.5	200,000	0
	Travel to / Prep Dist Locs	0.0	Days	1	200,000	0
	Wrap	0.2	Weeks	1	1,000,000	626
	Subtotal					28,787
	Total					28,787
6516	PURCHASES - RECOVERABLE					
	Total					0
6517	OUTSIDE PUBLICITY FIRM					
	Total					0
6518	ENTRTAINMENT					
	Total					0
6521	PURCHASES - EXPENDABLES					
	Total					0
6522	STILLS & PROCESSING					
	Total					0
6529	CAR ALLOWANCE					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					0
6531	COMPUTER RENTALS					
	Total					0
6539	BOX/STILL CAMERA RNTL					
	Total					0
6585	OTHER COST					
	Total					0
6599	Total Fringes					0
	Total					60,077
6700 - INSURANCE						
6701	PORTFOLIO EXPENSE					
	PRODUCTION PORTFOLIO - 1.5%					
	NOTE - project policy can qualify for the HU incentive ...					
	1.5% of Gross Budget	1.5	%	1	45,000,...	675,000
	HU Insurance tax payable on gross invoice (29.05%)	29.05	%	1	675,000	196,088
	Fronting fees to be negotiated - 4% used as example	4	%	1	675,000	27,000
	ANY SUB POLICIES CAN QUALIFY					
	- the formula above will be applicable					
	Subtotal					898,088
	Total					898,088
6702	ERRORS & OMISSIONS					
	E&O INSURANCE					
	TAGGING REFERENCE					
	E&O Insurance	1	Allow	1	30,000	30,000
	Subtotal					30,000
	Total					30,000
6703	WORKERS COMP					
	Total					0
6704	LIABILITY					
	Total					0
6705	AUTO LIABILITY					
	Total					0
6706	COMPREHENSIVE LIABILITY					
	Total					0
6709	LOCAL INSURANCE					
	201 - HUNGARY LOCAL POLICIES					
	Must be assessed per project					
	GL Policy	1	allowance	1	18,000	18,000
	Personal Accident/Income Replacement is the Hunga...					
	Personal Accident/Income Replacement Cast and Crew	1	allowance	1	3,500,000	10,952
	Personal Accident/Income Replacement Stunts	1	Day	100	1,200	375

Account	Description	Amt	Unit	X	Rate	Subtotal
6709 Cont...	When HU cast or crew work outside of Hungary - 600...					
	Crew Travel Insurance - minimum 100 days	1	Day	100	600	188
	Subtotal					29,515
	Total					29,515
6713	INSURANCE EXAMS					
	INSURANCE MEDICAL					
	Medical Exams through HU Vendor	10	Allow	1	80,000	2,503
	Subtotal					2,503
6714	CLAIMS & RECOVERIES					
	Total					0
6785	OTHER COST					
	Bond fees qualify up to a maximum of 100 000 000 Fts	1	maximum	1	100,000,...	312,900
	If bond is bound as an insurance policy, then the for...					
	No cap of 100 M if characterized as an insurance poli...					
6799	Subtotal					312,900
	Total					312,900
	Total Fringes					0
6800 - GENERAL EXPENSES	Total					1,273,006
6801	DUES & SUBSCRIPTIONS					
	Total					0
6808	POSTAGE & SHIPPING					
	POSATGE					
	Allow	24.0	Weeks	1	20,000	1,502
	Subtotal					1,502
6811	Total					1,502
	TELEPHONE/TELEX/FAX					
	INTERNET & CELLPHONES					
	INTERNET @ STERN					
	Allow	1	Week	1	5,000,000	15,645
	Allow addl/upgrades	10.0	Weeks	1	200,000	6,258
	Subtotal					21,903
	INTERNET @ KORDA					
	ADDED IN CASE KORDA INSTEAD OF STERN					
	COST ALLOWANCE FOR BANDWIDTH OVER COMPLIM...					
	Allow addl/upgrades	22.0	Weeks	0	750	0
	Subtotal					0
	INTERNET @ ORIGO					
	ADDED IN CASE ORIGO INSTEAD OF STERN					
	COST ALLOWANCE FOR BANDWIDTH OVER COMPLIM...					
	Allow addl/upgrades	22.0	Weeks	0	750	0
	Subtotal					0
	ON SET INTERNET - HU					

Account	Description	Amt	Unit	X	Rate	Subtotal
6811 Cont...	Shoot	8.0	Weeks	1	300,000	7,510
	Subtotal					7,510
	MIFI/ADDLS - HU					
	Prep - HU	12.0	Weeks	1	150,000	5,632
	Shoot All	8.0	Weeks	1	300,000	7,510
	Wrap - HU	0	Weeks	1	150,000	0
	Subtotal					13,142
	HU CREW CELL PHONE ALLOWANCES					
	Prep - HU	12.0	Weeks	30	4,500	5,069
	Shoot All - HU	8.0	Weeks	75	4,500	8,448
	Wrap - HU	4	Weeks	30	4,500	1,690
	Subtotal					15,207
	FOREIGN CREW CELL PHONES	1		1	4,500	4,500
	Phone Purchases Allowance	35	Allow	1	110,000	12,047
	Subtotal					16,547
	Total					74,308
6812	XEROX & Mimeo					
	PROD OFFICE COPIER - HU					
	Prep - HU	12.0	Weeks	1	11,250	422
	Shoot All	8.0	Weeks	1	11,250	282
	Wrap - HU	4	Weeks	1	11,250	141
	Copies					
	Prep - HU	12.0	Weeks	1	15,500	582
	Shoot All	8.0	Weeks	1	15,500	388
	Wrap - HU	4	Weeks	1	15,500	194
	Subtotal					2,009
	ATL OFFICE COPIER - HU					
	Prep - HU	12.0	Weeks	1	3,750	141
	Shoot All	8.0	Weeks	1	3,750	94
	Wrap - HU	0	Weeks	1	3,750	0
	Copies					
	Prep - HU	12.0	Weeks	1	5,250	197
	Shoot All	8.0	Weeks	1	5,250	131
	Wrap - HU	0	Weeks	1	5,250	0
	Subtotal					563
	ACCTG COPIER - HU					
	Prep - HU	12.0	Weeks	1	11,250	422
	Shoot All	8.0	Weeks	1	11,250	282
	Wrap - HU	8	Weeks	1	11,250	282
	Copies					
	Prep - HU	12.0	Weeks	1	15,500	582

Account	Description	Amt	Unit	X	Rate	Subtotal
6812 Cont...	Shoot All	8.0	Weeks	1	15,500	388
	Wrap - HU	8	Weeks	1	15,500	388
	Subtotal					2,344
	ON SET COPIER - HU					
	Prep - HU	0	Weeks	1	65,000	0
	Shoot All	8.0	Weeks	1	65,000	1,627
	Wrap - HU	0	Weeks	1	65,000	0
	Subtotal					1,627
	Other depts (Costumes/Pix Vhcl/Set Dec/Props + 3) -...					
	Prep - HU	6	Weeks	7	65,000	8,542
	Shoot All	8.0	Weeks	7	65,000	11,390
	Wrap - HU	2	Weeks	7	65,000	2,847
	Subtotal					22,779
	ADDL COPIES / SUPPLIES - HU					
	Allowance - HU	1	Allow	1	5,000,000	15,645
	Subtotal					15,645
	Total					44,967
6813	COMPUTER LICENSE					
	PRODUCTION SOFTWARES					
	TAGGING REFERENCE					
	DPO	1	Allow	1	5,000	5,000
	Digital Start Work & Timecards	1	Allow	1	3,500	3,500
	Accounting Software Fees	1	Allow	1	10,000	10,000
	Sync on Set - Production	1	Allow	1	15,000	15,000
	Scenchronize - Production	1	Allow	1	7,500	7,500
	PIX System	1	Allow	8.0	4,500	36,000
	Subtotal					77,000
	**HUNGARY COMPUTERS / SOFTWARE **					
	Filing Renaming Software HU Accounts	20	Weeks	1	40,000	2,503
	Accounting server rental	5	Months	1	100,000	1,565
	HU E-SIGNATURE SUBSCRIPTION - annual fee	1	Cost	1	87,000	272
	Daily/Weekly Timesheet Platform	6	Months	1	380,000	7,134
	HU Accounting PC Software	1	Allow	10	50,000	1,565
	HU Zoom Per User Per Month	5	Months	10	15	750
	IT Allowance	1	Allow	1	2,000,000	6,258
	Subtotal					20,047
	Total					97,047
6814	MPAA CODE FEES					
	MPAA SCRRENING FEE					
	TAGGING REFERENCE					
	MPAA Screenings (Films between \$40M - \$75M)	1	Allow	1	21,500	21,500
	Subtotal					21,500
6815	EXECUTIVE EXPENSES					
	Total					0
6817	OFFICE & EQUIP RENTALS					

Account	Description	Amt	Unit	X	Rate	Subtotal
6817 Cont...	OFFC EQUIP / FURN					
	Allow rental	1	Allow	1	6,000,000	18,774
	Allow Purchases	1	Allow	1	4,000,000	12,516
	Moving furniture	40	Mandazs	1	175,000	21,903
	Workshop purchases	1	Allow	1	3,000,000	9,387
	Subtotal					62,580
	Total					62,580
6820	OFFICE SUPPLIES & REFRESHMNTS					
	OFFICE SUPPLIES					
	Office Supplies - Initial Setup	1	Allow	1	2,000,000	6,258
	Office Supplies	22.0	Weeks	1	250,000	17,210
	Subtotal					23,468
	OFFICE / OFF SET CRAFT SERVICE					
	PROD OFFC CRAFTSERVICE - HU					
	Prep - HU	12.0	Weeks	1	350,000	13,142
	Shoot All incl 6th Dys - HU	8.0	Weeks	1	350,000	8,761
	Wrap - HU	4	Weeks	1	350,000	4,381
	Subtotal					26,284
	OTHER DEPTS					
	Prep - HU	8	Weeks	1	1,200,000	30,038
	Shoot All incl 6th Dys - HU	8.0	Weeks	1	1,200,000	30,038
	Wrap - HU	2	Weeks	1	1,200,000	7,510
	Subtotal					67,586
	Total					117,338
6821	OFFICE CLEANING & REPAIR					
	CLEANING @ ALL AREAS					
	Allow	1	Allow	1	20,000,...	62,580
	Subtotal					62,580
	Total					62,580
6822	MISC. STORAGE					
	PROD STORAGE & LIQUIDATION					
	HU Storage	12	Months	1	1,000,000	37,548
	Liquidation / Asset Disposal	1	Allow	1	15,000	15,000
	Subtotal					52,548
	Total					52,548
6823	MGM EXECUTIVE EXPENSE					
	Total					0
6824	PREVIEW EXPENSES					
	Total					0
6825	BANK CHARGES					
	HUNGARY BANK FEES ALLOWANCE					
	Bank Fees - Hungary	1	Allow	1	75,000	88,605

Account	Description	Amt	Unit	X	Rate	Subtotal
6825 Cont...	Subtotal					88,605
	Total					88,605
6826	MESSENGER SERVICE					
	MESSENGER					
	Allow Fedex... etc	24.0	Weeks	1	500	12,000
	Subtotal					12,000
	Total					12,000
6831	COMPUTER RENTS & SUPPLIES					
	HU COMPUTERS / HARDWARE					
	HU Purchases	1	Allow	1	6,000,000	18,774
	Subtotal					18,774
	Total					18,774
6860	PRODUCTION SERVICES FEES					
	HU PRODUCTION SERVICES FEE					
	Subject to discussion depending on duration of prod...					
	Fee (EUR)	1	Allow	1	375,000	443,025
	Subtotal					443,025
6870	Total					443,025
	HU REBATE FEES					
	203 - REBATE FEES - BUDAPEST					
	MISC INCENTIVE COSTS					
	File deliverables for HU Film archives	1	Allow	1	400,000	1,252
	Subtotal					1,252
	HU FILM OFFICE PROJECT & AUDIT FEES					
	Cultural test & registration					
	Audit and issuance of incentive Certificates					
	HU local Spend	0.4	%	1	27,862,...	111,448
	HU foreign Spend	0.4	%	0.25	6,991,000	6,991
	HU Non Resident Crew Spend *	0.4	%	0.5	2,899,023	5,798
	HU Non Resident Cast Spend **	0.4	%	0.5	11,183,...	22,367
	* 50% of Foreign crew assumed for w/holding tax qu...					
	** 50% of Foreign cast assumed for w/holding tax qu...					
	Subtotal					146,604
	HU BUSINESS TAX					
	Business tax (BT) of 2% and Innovation tax (IT) of 0.3...					
	Mid Atlantic uses strategies to lower the aggregate to...					
	HU local Spend	1	%	1	27,862,...	278,620
	HU foreign Spend	1	%	0.25	6,991,000	17,478
	HU Non Resident Crew Spend *	1	%	0.5	2,899,023	14,495
	HU Non Resident Cast Spend **	1	%	0	11,183,...	0
	* BT and IT are not applicable to non resident cast w...					
	** BT and IT are not applicable to non resident cast					
	Subtotal					310,593
	HU FILM INSTITUTE FEE TO MONETIZE					
	Tax Sponsorship Fee 2.5% of rebate					

Account	Description	Amt	Unit	X	Rate	Subtotal
6870 Cont...	HU local Spend	2.5	%	1	27,862,...	208,965
	HU foreign Spend	2.5	%	0.25	6,991,000	13,108
	HU Non Resident Crew Spend *	2.5	%	0.5	2,899,023	10,871
	HU Non Resident Cast Spend **	2.5	%	0.5	11,183,...	41,938
	Subtotal					274,883
	HU MANDATORY FILM FUND TRAINING LEVY					
	0.5% of the direct film production costs	1	Capped	1	15,000,...	46,935
	Subtotal					46,935
	HU CITY BUSINESS LICENSE					
	SPV Set Up	1	Allow	1	300,000	939
	Stamps and Software	1	Allow	1	127,320	398
	Misc Govt Regulations	1	Allow	1	150,000	469
	Hungarian Film Office SPV Registration Fees	1	Allow	1	100,000	313
	Subtotal					2,119
	Total					782,385
6882	STUDIO TRAVEL					
	STUDIO TRAVEL ALLOWANCE					
	CURRENTLY ZERO AS IT IS THE DISCRETION OF THE S...					
	Placeholder					
	Subtotal					
	Total					0
6885	OTHER COSTS					
	SUSTAINABILITY					
	Sustainability Supervisor HU	21	Weeks	0.4	400,000	10,513
	Sustainability efforts pool - subject to discuss	1	Allow	1	50,000	50,000
	Subtotal					60,513
	HARASSMENT & BIAS TRAINING					
	TAGGING REFERENCE					
	Harassment & Bias Training	1	Allow	1	10,000	10,000
	Subtotal					10,000
	AFFORDABLE CARE ACT (ACA) COMPLIANCE					
	TAGGING REFERENCE					
	Affordable Care Act (ACA) Compliance	1	Allow	1	5,000	5,000
	Subtotal					5,000
	STUDIO OVERHEAD					
	TAGGING REFERENCE					
	Studio Overhead	1	Allow	1	75,000	75,000
	Subtotal					75,000
	WRAP PARTY					
	TAGGING REFERENCE					
	Allowance	1	Allow	1	10,000,...	31,290
	Reimb Transpo Costs to/from Wrap Party	1	Allow	1	1,300,000	4,068
	Subtotal					35,358
	HU POST ACCOUNTING ALLOWANCE - EXCLUDING A...					

Account	Description	Amt	Unit	X	Rate	Subtotal
6885 Cont...	OFFICE FOR HU CONTRACT ACCOUNTANT IN POST A...					
	7 Months	7	Months	1	100,000	2,190
	Subtotal					2,190
	Total					188,061
6890	FOREIGN EXCH LOSS/GAIN					
	Total					0
6891	CURRENCY ROUNDING					
	Total					0
6895	MISC INCOME					
	Total					0
6896	PRODUCT PLACEMENT FEES					
	PRODUCT PLACEMENT					
	TAGGING REFERENCE					
	Product Placement	1	Allow	1	20,000	20,000
	Subtotal					20,000
6899	HUNGARIAN FOREIGN SPEND					
	TAGGING FORMULA FOR HU INCENTIVE CALCULATION					
	HF - Hungarian foreign qualifying spend = 25% of HL	1	Reference	0.25	27,964,...	6,991,016
		-1		1	6,991,01...	(6,991,016)
	Total					0
6899	Total Fringes					0
	Total					2,087,220
7000 - FEES & CHARGES						
7001	ACCOUNTING FEES					
	PRODUCTION AUDIT FEES					
	TAGGING REFERENCE					
	P&P Auditors (allow 30k as per MK budget note 05/28...	1	Allow	1	30,000	30,000
	Subtotal					30,000
	201 - HU 3RD PARTY ACCOUNTING/AUDIT FEES					
	Statutory					
	Project all in - breakdown will be attached to PO	1	Allow	1	125,000	142,857
	EKHO - fee to administrate most popular form	1	person/...	1,500	10	17,143
	of HU crew compensation					
	Subtotal					160,000
	POST ACCOUNTANT					
7002	LEGAL FEES					
	LEGAL FEES					
	TAGGING REFERENCE					
	Legal Fees (Filmed Internationally)	1	Allow	1	55,000	55,000
	VFX/Music Legal Fees	1	Allow	1	5,500	5,500

Account	Description	Amt	Unit	X	Rate	Subtotal
7002 Cont...	SPV Formation	1	Allow	1	3,500	3,500
	Subtotal					64,000
	HU LEGAL FEES					
	Allow local council to advise studio	1	Allow	1	50,000	59,070
	Subtotal					59,070
	HU DL PERMITS / TRANSLATION FEES					
	Translation of non resident driver's licences (cost per ...	1	Allow	1	17,500	55
	Subtotal					55
	202 - Non resident cast and crew tax compliance					
	Administrated by Andersen Hungary					
	An estimated calculation needs to be done for each p...					
	1 person for 1 quarter in one year	50	individuals	1	1,500	85,714
	Additional quarters per person	75	quarters	1	300	25,714
	Additional years per person	10	years	1	300	3,429
	HU SS allowance for individuals who can not obtain an A-1 because of the structure of the project	1	person(s)	1	1,000,000	3,129
	Subtotal					117,986
	MISC W/HOLDING TAX					
	Allow tax advice for ATL	1	Allow	1	7,500	8,861
Subtotal					8,861	
Total						249,971
7003	PAYROLL SERVICE FEES					
	Total					0
7099	Total Fringes					0
	Total					455,616
Total Below-The-Line Other						3,875,919
7600 - COMPLETION BOND						
7601	COMPLETION BOND					
	Total					0
7699	Total Fringes					0
	Total					0
Total Completion Costs						0
Total Above-The-Line						15,266,931
Total Below-The-Line						29,484,331
Total Above and Below-The-Line						44,751,262
Grand Total						44,751,262
9006 - HUNGARY INCENTIVE (37.5% local costs + 15% non-res cast / crew)						(10,591,475)
Net total						34,159,787

Account	Description	Total
1100	STORY & RIGHTS	
1101	WRITERS	0
1103	RIGHTS PURCHASED	0
1104	ROYALTIES & PROGRAM FEES	0
1105	STORY EDITORS & CONSULTANTS	0
1106	SCRIPT COPY	0
1107	SECRETARIES & TYPISTS	0
1108	RESEARCH	0
1109	SCRIPT TIMING	0
1110	SUPPLIES	0
1111	ABANDONED SCRIPTS	0
1112	SCRIPT DELIVERY	0
1180	TRAVEL & LIVING EXPENSES - under 1500 - ATL T&L	0
1185	OTHER COSTS	6,008
1190	WGA PH&W	0
1198	FRINGE BENEFITS	0
1199	Total Fringes	0
	Account Total for 1100	6,008
1200	PRODUCER'S UNIT	
1201	EXECUTIVE PRODUCER	0
1202	PRODUCER	0
1203	ASSOCIATE PRODUCER	0
1204	PRODUCERS ASSISTANTS	45,151
1205	SECRETARIES	0
1206	TECHNICAL/CREATIVE CONSULTANT	0
1215	PROD MEALS & ENTERTNMNT	6,500
1239	BOX RENTALS	782
1242	PRODUCER DRIVERS	38,440
1243	PRODUCER VEHICLE RENTALS	42,711
1279	CAR ALLOWANCES	3,943
1280	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L	0
1285	OTHER COST	0
1290	PRODUCERS PH&W	0
1298	FRINGE BENEFITS	0
1299	Total Fringes	940
	Account Total for 1200	138,467
1300	DIRECTION	
1301	DIRECTOR	500,000
1302	DIRECTOR'S ASSOCIATE	0
1303	DIRECTOR'S ASSISTANT	15,864
1304	OTHER DIRECTORS	163,033
1305	SECRETARIES	0
1306	TECH DIRECTOR/ADVISOR	50,000
1308	DIALOG DIRECTOR	0
1315	DIR MEALS & ENTERTNMNT	36,000
1339	BOX / COMPUTER RENTALS	391
1342	DIRECTOR DRIVERS	12,715
1343	DIRECTOR VEHICLE RENTALS	15,254
1379	CAR ALLOWANCES	1,239
1380	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L	0

Account	Description	Total
1385	OTHER COSTS	0
1390	DGA PH&W	0
1398	FRINGE BENEFITS	0
1399	Total Fringes	51,695
	Account Total for 1300	846,191
1400	CAST	
1401	STARS & LEADING PLAYERS	9,040,000
1402	SUPPORTING CAST	2,000,000
1403	DAY PLAYERS	250,000
1404	STUNT COORDINATOR	67,837
1405	STUNT PLAYERS	77,286
1406	STUNT ADJUSTMENTS	100,128
1407	OT, PENALTIES, LOOPING	40,000
1408	FITTINGS	130,508
1410	CAST ASSISTANTS	25,627
1417	RENTALS-STUNT EQUIPMENT	118,589
1439	BOX / COMPUTER RENTALS	1,565
1442	CAST DRIVERS	52,074
1443	CAST VEHICLE RENTALS	52,270
1450	CASTING DEPARTMENT	0
1451	CASTING DIRECTORS	230,598
1452	CASTING ASSISTANT	35,785
1453	CASTING SECRETARIES	30,000
1454	CASTING EXPENSES	20,532
1460	CAST #1 PERKS	500,000
1479	CAR ALLOWANCES	5,225
1480	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L	0
1485	OTHER COSTS	52,510
1490	SAG PH&W	0
1498	FRINGE BENEFITS	0
1499	Total Fringes	555,166
	Account Total for 1400	13,385,700
1500	ATL TRAVEL & LIVING	
1501	WRITER'S TRAVEL	0
1502	WRITER'S HOTEL	0
1503	WRITER'S PER DIEM	0
1511	PRODUCER'S TRAVEL	34,524
1512	PRODUCER'S HOTEL	128,566
1513	PRODUCER'S PER DIEM	32,175
1521	DIRECTOR'S TRAVEL	13,316
1522	DIRECTOR'S HOTEL	55,253
1523	DIRECTOR'S PER DIEM	12,720
1531	CAST TRAVEL	364,642
1532	CAST HOTEL	199,869
1533	CAST PER DIEM	49,500
1534	STUNT TRAVEL	0
1535	STUNT HOTEL	0
1536	STUNT PER DIEM	0
1537	ADD'L ATL TRAVEL	0
1538	ADD'L ATL HOTEL	0
1539	ADD'L ATL PER DIEM	0

Account	Description	Total
1568	CAR SERVICE / TAXIS	0
1579	SELF DRIVES	0
1580	ATL CELL TELEPHONE	0
1585	OTHER COSTS	0
1599	Total Fringes	0
	Account Total for 1500	890,565
	TOTAL ABOVE THE LINE	15,266,931
2000	PRODUCTION STAFF	
2001	UNIT PRODUCTION MANAGER	540,542
2002	FIRST ASSISTANT DIRECTOR	214,943
2003	KEY 2ND ASSISTANT DIRECTOR	104,504
2004	ADD'L ASST DIRECTORS	53,224
2005	DGA TRAINEE	0
2006	SCRIPT SUPERVISOR	19,525
2007	PRODUCTION ACCOUNTANT	442,974
2008	PROD ACCT ASSTS	423,156
2009	PROD. OFFICE COORD.	153,020
2010	PRDN OFF CORD ASST	128,664
2011	PROD SECRETARY	17,554
2012	PRDN ASSTS - OFFICE	38,737
2013	PRDN ASSTS - SET	68,212
2014	ACCOUNTING CLERK	35,240
2015	CHOREOGRAPHER	0
2016	CHOREOGRAPHER'S ASSTS	0
2017	DIALOG COACH	0
2020	BUDGET PREPARATION	0
2021	PURCHASES/SUPPLIES	0
2029	CAR ALLOWANCES	10,983
2031	RENTALS	0
2039	BOX RENTALS	16,234
2085	OTHER COSTS	0
2099	Total Fringes	459,705
	Account Total for 2000	2,727,217
2100	EXTRA TALENT	
2101	EXTRAS & STANDINS-UNION	0
2102	EXTRAS & STANDINS-NON UNION	392,150
2103	TEACHERS / WELFARE WORKERS	0
2104	SIDELINE MUSICIANS	0
2105	LOCATION HIRE - EXTRAS	0
2106	SPECIAL ABILITY EXTRAS	0
2107	OVERTIME & PENALTIES	0
2121	ATMOSPHERE CARS	0
2122	WARDROBE ALLOWANCES	0
2123	MEALS - NOT CATERED	0
2124	MILEAGE / TAXIS	0
2125	CASTING FEES & EXPENSES	123,970
2185	OTHER COSTS	0
2199	Total Fringes	0
	Account Total for 2100	516,120
2200	SET DESIGN	

Account	Description	Total
2201	PRODUCTION DESIGNER	302,400
2202	ART DIRECTORS	363,494
2203	ASSISTANT ART DIRECTORS	75,800
2204	SET DESIGNERS / DRAFTSMEN	88,726
2205	MODEL MAKERS	24,469
2206	STORYBOARD ARTIST	11,890
2207	SKETCH ARTIST	117,650
2208	OTHER LABOR	64,293
2209	RESEARCH	10,000
2211	BLUEPRINTS & PHOTOCOPIES	5,000
2216	PURCHASES - RECOVERABLE	0
2221	PURCHASES & EXPENDABLES	15,645
2229	CAR ALLOWANCES	14,644
2241	RENTALS	20,000
2278	BOX RENTALS	16,055
2241	LOSS AND DAMAGE	0
2285	OTHER COSTS	0
2299	Total Fringes	126,731
Account Total for 2200		1,256,797
2300	SET CONSTRUCTION	
2301	CONSTRUCTION COORDINATOR	0
2302	CONSTRUCT FOREMAN	0
2303	CARPENTERS	0
2304	PAINTERS/FOREMAN	37,892
2305	PLASTERERS	0
2306	LABOR FOREMAN	0
2307	GREENS LABOR	90,303
2316	PURCHASES - RECOVERABLE	0
2321	PURCHASES - EXPENDABLES	18,774
2322	BACKINGS	80,000
2323	GREENS MATERIALS	250,000
2325	SIGNAGE	75,000
2329	CAR ALLOWANCES	0
2331	RENTALS	62,580
2339	BOX/TOOL RENTALS	30,351
2341	LOSS & DAMAGE	0
2360	CONSTRUCTION SETS - LABOR & MATERIALS	499,858
2385	OTHER COSTS	0
2399	Total Fringes	0
Account Total for 2300		1,144,758
2400	SET RIGGING & STRIKING	
2401	RIGGING - LABOR	0
2402	STRIKING - LABOR	0
2421	RIGGING - PURCHASES	0
2422	STRIKING - PURCHASES	0
2431	RIGGING - RENTALS	0
2432	STRIKING - RENTALS	0
2434	RENTALS - CRANES	0
2435	RENTALS - MOUNTS	0
2485	OTHER COST	0
2499	Total Fringes	0

Account	Description	Total
	Account Total for 2400	0
2500	SET OPERATIONS	
2501	KEY GRIP	37,548
2502	2ND COMPANY GRIP (BEST BOY GRIP)	18,133
2503	DOLLY GRIPS	24,641
2504	CRANE GRIPS	59,958
2505	OTHER COMPANY GRIPS	56,948
2506	CRAFTS SERVICE MEN	0
2507	GREENSMAN (STANDBY GREENS)	10,426
2508	STANDBY PAINTER & CARPENTER	20,426
2509	GRIP RIGGING	197,909
2510	GRIP STANDBY LABOR (DAILY GRIP LABOR)	10,075
2512	DRESSING ROOMS	0
2513	HEATING-AIR CONDITIONING	0
2516	PURCHASES-RECOVERABLE	0
2521	PURCHASES-EXPENDABLES	40,677
2529	CAR ALLOWANCES	420,000
2531	RENTALS - GRIP PACKAGE	165,396
2532	RENTALS - ADD'L EQUIP	0
2533	RENTALS - DOLLIES	28,354
2534	RENTALS - CRANES	152,731
2535	RENTALS - MOUNTS	83,525
2539	BOX RENTALS	19,887
2541	LOSS & DAMAGE	2,954
2560	ON-SET FIRST AID	44,707
2570	FIRST AID SUPPLIES	3,755
2585	OTHER COSTS	0
2599	Total Fringes	0
	Account Total for 2500	1,398,050
2600	SPECIAL EFFECTS	
2601	SFX COORDINATOR (SPECIAL EFFECTS FOREMAN)	52,567
2602	SFX FOREPERSONS	88,379
2609	SFX SET LABOR	113,451
2610	MOLDMAKERS	17,522
2611	PROJECT LABOR	0
2616	PURCHASES - RECOVERABLE	250,320
2621	PURCHASES - EXPENDABLES	406,770
2622	MFG - LABOR & MATERIALS	102,146
2629	CAR ALLOWANCE	7,603
2631	RENTALS	280,765
2639	BOX RENTALS	8,114
2641	LOSS & DAMAGE	1,500
2685	OTHER COSTS	18,774
2699	Total Fringes	0
	Account Total for 2600	1,347,911
2700	SET DRESSING	
2701	SET DECORATOR	272,913
2702	LEADMAN	45,777
2703	SWING GANG	241,872
2704	DRAPERY PERSON	39,225

Account	Description	Total
2716	PURCHASES - RECOVERABLE	375,480
2721	PURCHASES - EXPENDABLES	29,726
2722	MANUFACTURING - LABOR & MATERIALS	77,959
2725	DRAPERY PURCHASES/RENTALS	0
2729	CAR ALLOWANCES	12,860
2731	RENTALS	375,480
2739	BOX RENTALS	37,443
2741	LOSS & DAMAGE	2,500
2785	OTHER COSTS	135,799
2799	Total Fringes	71,140
Account Total for 2700		1,718,174
2800	PROPERTY	
2801	PROPERTY MASTER	38,408
2802	ASSISTANT PROP MASTER	25,627
2803	OTHER PROP LABOR	70,684
2816	PURCHASES - RECOVERABLE	160,000
2821	PURCHASES - EXPENDABLES	14,081
2822	MANUFACTURING - LABOR & MATERIALS	120,000
2824	WEAPON EXPENSE	0
2829	CAR ALLOWANCES	6,383
2831	RENTALS	120,000
2839	BOX RENTALS	12,777
2841	LOSS & DAMAGE	1,772
2885	OTHER COSTS	18,774
2899	Total Fringes	0
Account Total for 2800		588,506
2900	WARDROBE	
2901	WARDROBE DESIGNER	156,000
2902	DESIGNER ASSISTANT	220,167
2903	PRINCIPAL COSTUMERS	67,812
2904	CROWD COSTUMERS	46,741
2905	ADDITIONAL COSTUMERS	66,570
2916	PURCHASES-RECOVERABLE	512,500
2921	PURCHASES-EXPENDABLES	33,167
2922	MANUFACTURING - LABOR & MATERIALS	129,666
2923	ALTERATIONS & REPAIRS	10,639
2925	CLEANING & DYEING	66,929
2929	CAR ALLOWANCES	9,575
2931	RENTALS	512,500
2939	BOX RENTALS	21,520
2941	LOSS & DAMAGE	1,772
2985	OTHER COSTS	71,935
2999	Total Fringes	103,011
Account Total for 2900		2,030,504
3000	PICTURE VEHIC & ANIMALS	
3001	PIC CAR COORDINATOR (WRANGLER GANG BOSS)	110,454
3002	WRANGLERS	0
3003	TRAINERS	0
3004	PICTURE VEHICLE OPERATORS	25,213
3011	ANIMALS	0

Account	Description	Total
3012	FEED & STABLING	0
3013	OTHER ANIMAL EXPENSES	0
3016	PURCHASES - RECOVERABLE	472,560
3021	PURCHASES - EXPENDABLES	26,440
3022	MANUFACTURING - L & M	0
3023	ALTERATION - L & M	319,922
3026	WAGONS & RIGS	0
3027	GAS & OIL	0
3029	CAR ALLOWANCES	10,476
3031	RENTAL - PICTURE CARS	37,214
3032	RENTAL - PICTURE BOATS	0
3033	RENTAL - PICTURE AIRCRAFT	0
3034	RENTAL - OTHER PIC VEHICLES	0
3039	BOX RENTALS	1,956
3041	LOSS & DAMAGE	1,772
3085	OTHER COST	30,953
3099	Total Fringes	0
Account Total for 3000		1,036,960
3100	MAKEUP & HAIRDRESSING	
3101	KEY MAKE-UP ARTIST	62,007
3102	MAKEUP ARTISTS	154,543
3103	HEAD/BODY MAKE-UP	0
3104	BODY MAKEUP ARTIST	37,548
3105	HEAD/HAIR STYLIST	39,850
3106	HAIR STYLIST ASSISTANTS	106,751
3107	SPECIAL EFFECTS MAKE-UP	0
3108	SPEC EFX MAKE-UP ASST	0
3116	PURCHASES - RECOVERABLE	0
3121	PURCHASES - EXPENDABLES	46,013
3122	MFG - WIGS/HAIRPIECES	40,000
3129	CAR ALLOWANCES	0
3131	RENTALS	10,639
3139	BOX RENTALS	14,288
3141	LOSS & DAMAGE	0
3185	OTHER COSTS	0
3199	Total Fringes	1,780
Account Total for 3100		513,419
3200	SET LIGHTING	
3201	GAFFER	113,151
3202	BEST BOY ELECTRIC	24,093
3203	ELECTRICIANS	122,907
3204	ADD'L ELECTRICIANS	10,075
3205	GENERATOR OPERATOR	0
3211	BURNOUTS, CARBONS, GELS	0
3212	CURRENT CHARGES	0
3216	PURCHASES - RECOVERABLE	0
3221	PURCHASES - EXPENDABLES	90,115
3222	GAS & OIL - GENERATOR	0
3229	CAR ALLOWANCES	3,849
3231	RENTAL - ELECTRIC PACKAGE	349,694
3232	RENTAL - ADD'L EQUIPMENT	120,948

Account	Description	Total
3239	BOX RENTALS	11,675
3241	LOSS & DAMAGE	1,772
3260	RIGGING ELECTRIC	181,075
3285	OTHER COSTS	83,404
3299	Total Fringes	840
	Account Total for 3200	1,113,598
3300	CAMERA	
3301	DIRECTOR OF PHOTOGRAPHY	160,000
3302	CAMERA OPERATOR	88,415
3303	1ST ASST CAMERA	73,219
3304	2ND ASST CAMERA	57,824
3305	LOADER/MECHANIC	33,993
3306	SPECIAL CAMERA LABOUR	33,293
3308	EXTRA CAMERA CREW	90,345
3316	PURCHASES - RECOVERABLE	0
3321	PURCHASES - EXPENDABLES	9,387
3329	CAR ALLOWANCES	0
3331	RENTAL - CAMERA PACKAGE	321,341
3332	RENTAL - SPECIAL CAMERAS	120,527
3333	RENTAL - ADD'L EQUIPMENT	241,378
3339	BOX RENTALS	13,315
3341	LOSS & DAMAGE	1,500
3385	OTHER COSTS	0
3399	Total Fringes	99,659
	Account Total for 3300	1,344,196
3400	PRODUCTION SOUND	
3401	SOUND MIXER	31,446
3402	BOOM OPERATOR	33,512
3403	CABLE PERSON	11,968
3404	PLAYBACK OPERATOR	0
3405	OTHER LABOR	0
3416	PURCHASES - RECOVERABLE	0
3421	PURCHASES - EXPENDABLES	6,258
3422	PURCHASES - MAG STOCK	0
3429	CAR ALLOWANCES	0
3431	RENTAL - SOUND PACKAGE	30,977
3432	RENTAL - RADIO MIKES	0
3433	RENTAL - WALKIE TALKIES	18,023
3434	RENTAL - MOBILE PHONE	0
3435	RENTAL - PLAYBACK EQUIP.	0
3439	BOX RENTALS	0
3441	LOSS AND DAMAGE	2,816
3485	OTHER COST	0
3499	Total Fringes	0
	Account Total for 3400	135,000
3500	TRANSPORTATION	
3501	TRANSPO COORDINATOR	49,626
3502	TRANSPO CAPTAIN	53,018
3503	PASS VAN / BUS DRIVERS	144,763
3504	TRUCK DRIVERS	208,501

Account	Description	Total
3505	ADD'L LABOR	131,132
3513	SET CONSTR - EQUIP & DRIVRS	0
3514	CONSTRUCTION CREW CABS	0
3516	PURCHASES - RECOVERABLE	0
3520	GAS & OIL	203,385
3521	PURCHASES - EXPENDABLES	10,013
3523	PERMITS / TOLLS	48,500
3524	MILEAGE ALLOWANCE	46,935
3525	REPAIRS & MAINTENANCE	18,618
3531	RENTAL - AUTOMOBILES	0
3532	RENTAL - TRUCKS	384,210
3533	RENTAL - PRODUCTION VAN	148,374
3534	RENTAL - MOTOR HOMES	575,798
3535	RENTAL - HONEYWAGON	0
3536	RENTAL - WATER TRUCK	39,299
3537	RENTAL - CAR CARRIER	23,149
3538	RENTAL - BUSES	78,851
3539	RENTAL - CAMERA CAR, ETC.	0
3541	LOSS & DAMAGE	10,952
3585	OTHER COSTS	14,143
3599	Total Fringes	0
Account Total for 3500		2,189,267
3600	LOCATION EXPENSES	
3601	LOCATION MANAGER	156,172
3602	ASST LOCATION MANAGERS	127,256
3603	LOCATION SURVEY EXPENSE	130,038
3605	POLICE	0
3606	SECURITY	67,286
3607	FIRE SAFETY OFFICERS	24,998
3608	FIRST AID/NURSE	111,111
3609	ADD'L LOCAL HIRE	141,697
3610	CATERER-DRIVE/COOK/ASST	0
3612	LODGING	0
3613	MEAL ALLOW./PER DIEM	43,806
3614	CATERING/CRAFT SERVICE	528,087
3615	TRANSPORTATION FARES	0
3616	SITE RENTALS	129,854
3617	SITE RESTORATION	0
3619	SHIPPING & FORWARDING	228,400
3620	DUTIES, PASSPORTS, VISAS	32,842
3621	COURTESY PAYMENTS	0
3622	OFFICE & EQUIPMENT RENTAL	0
3623	OFFICE SUPPLIES	0
3624	TELEPHONE/TELEX/FAX	0
3625	LOCATION STORAGE	0
3626	MOBILE/CELLULAR PHONES	0
3627	PERMITS & FEES	0
3628	POLAROID/STILLS/PROCESS	0
3629	CAR ALLOWANCES	33,887
3634	PARKING	9,387
3639	BOX RENTALS	5,085
3641	LOSS & DAMAGE	0

Account	Description	Total
3685	OTHER COSTS	470,727
3699	Total Fringes	0
	Account Total for 3600	2,240,633
3700	PRODUCTION FILM & LAB	
3701	MEDIA (NEGATIVE RAW STOCK)	47,203
3703	DIGITIZE / UPLOAD DAILIES	37,687
3705	PRINT - DAILIES	0
3706	SOUND XFERS - DAILIES	0
3707	MAGNETIC STRIPE	0
3708	SPECIAL LAB WORK	0
3785	OTHER COSTS	32,500
3799	Total Fringes	0
	Account Total for 3700	117,390
3800	PRODUCTION VIDEO	
3801	VIDEO ASSISTANT OPERATOR	17,413
3802	VIDEO MONITOR OPERATORS	13,267
3803	OTHER VIDEO OPERATORS	8,706
3815	ASSIST VIDEO PLAYBACK OP	0
3816	PURCHASES - RECOVERABLE	0
3821	PURCHASES - EXPENDABLES	8,761
3829	CAR ALLOWANCES	0
3831	RENTAL-VIDEO ASST EQUIP	66,158
3832	RENTAL-VIDEO MONITOR EQUIP	0
3833	RENTAL-OTHER VIDEO EQUIP	0
3835	24 FPS TRANSFERS	88,605
3839	BOX RENTALS	0
3841	LOSS AND DAMAGE	1,772
3885	OTHER COST	0
3899	Total Fringes	0
	Account Total for 3800	204,682
3900	SPECIAL UNIT	
3901	OPERATING LABOR	0
3916	PURCHASES	0
3917	RENTALS	0
3940	FILM & LAB	0
3985	OTHER COST	0
3999	Total Fringes	0
	Account Total for 3900	0
4000	SECOND UNIT - ALLOWANCE ONLY	
4001	OPERATING LABOR	259,579
4016	PURCHASES	106,386
4017	RENTALS	31,290
4020	DGA/PROD STAFF LABOR	0
4025	CAMERA/GRIP/ELEC RENTALS	151,219
4033	CAMERA LABOR	0
4040	FILM & LAB	0
4085	OTHER COST	0
4099	Total Fringes	0
	Account Total for 4000	548,474

Account	Description	Total
4100	TESTS	
4101	OPERATING LABOR	0
4117	RENTALS	0
4140	FILM & LAB	0
4185	ALL TEST COSTS	25,000
4199	Total Fringes	0
	Account Total for 4100	25,000
4200	STAGE FACILITIES	
4202	STAGE MANAGER	18,305
4202	OTHER STAGE LABOUR	18,305
4201	STAGE RENTALS	1,429,494
4204	AUDIENCE PROCUREMENT	0
4205	OTHER LABOR	27,316
4211	BACKLOT RENTALS	0
4213	REHEARSAL FACILITIES	10,952
4220	FACILITIES RELATED EXPENSE	65,486
4221	UTILITIES	443,025
4232	EQUIPMENT RENTALS	0
4263	TRASH REMOVAL	88,605
4285	OTHER COSTS	5,907
4299	Total Fringes	0
	Account Total for 4200	2,107,395
4300	BTL TRAVEL & LIVING	
4301	AIRFARES / TRAVEL	340,163
4303	CREW HOTEL / LODGING	566,753
4304	CREW PER DIEM / LIVING EXPENSE	245,580
4379	SELF DRIVES	126,865
4385	OTHER COSTS	0
4399	Total Fringes	0
	Account Total for 4300	1,279,361
	Total Below-The-Line Production	25,583,412
4400	PHOTO EFFECTS/INSERTS	
4411	OPTICALS	0
4412	INSERTS	0
4413	ANIMATION	0
4414	MATTE SHOTS	0
4415	STK FOOTG-LIC & RESEARCH	25,000
4419	STK FOOTG-LAB & PROCESS	0
4420	SPECIAL NEGOTIATED JOBS	0
4421	CAMERA CUT TRAILERS	0
4485	OTHER COST	0
4499	Total Fringes	0
	Account Total for 4400	25,000
4500	EDITORIAL	
4501	FILM EDITOR	0
4502	ASSISTANT EDITORS	0
4503	APPRENTICE EDITORS	0
4504	NEGATIVE CUTTERS	0

Account	Description	Total
4505	SOUND EDITOR	0
4506	ASSISTANT SOUND EDITORS	0
4507	SOUND EFFECTS EDITOR	0
4508	ASSISTANT SOUND F/X EDITORS	0
4509	LOOPING EDITOR	0
4511	FOLEY EDITOR	0
4512	MUSIC EDITOR	0
4513	ASSISTANT MUSIC EDITORS	0
4514	CUTTING CONTINUITY	0
4515	PROJECTIONIST	0
4516	SCREENING ROOM CHARGES	0
4517	CUTTING ROOM RENTALS	0
4518	CUTTING ROOM EQUIP RNTL	0
4520	FOREIGN DELIVERY REQUIREMENTS	0
4521	PURCHASES - EXPENDABLES	0
4522	CODING	0
4523	FILM MESSENGER & SHIPPING	0
4531	OFF-LINE EDITING	0
4538	TAPE DUPLICATING	0
4544	CRYON/TITLE GENERATION	0
4585	OTHER COST	0
4599	Total Fringes	0
Account Total for 4500		0
4600	MUSIC	
4601	MUSIC SUPERVISOR	0
4602	COMPOSER	0
4603	ARRANGER/ORCHESTRATOR	0
4604	CONDUCTOR	0
4605	COPYIST	0
4606	CONTRACTOR	0
4607	PRODUCER - SONGS	0
4608	SONGWRITER/LYRICIST	0
4609	COACHES - VOCAL, ETC.	0
4610	SINGERS	0
4611	RECORDING ENGINEER	0
4615	COPYING/XEROX	0
4621	INSTRUMENT RENTALS	0
4622	INSTRUMENT CARTAGE	0
4623	SYNCH LICENSES/CLEARANCE	0
4624	MASTER USE LICENSES	0
4625	MUSICIANS - SCORING	0
4626	STUDIO (RECORD & MIX)	0
4627	RECORDING MATERIALS	0
4628	MAG XFERS/TAPE COPIES	0
4629	SUPPLIES	0
4630	PRE-RECORD PRODUCTION COST	0
4631	TRAVEL & LIVING	0
4665	PUBLISHING/SYNCH RIGHTS	0
4685	OTHER COST	0
4699	Total Fringes	0
Account Total for 4600		0

Account	Description	Total
4700	POST-PRODUCTION SOUND	
4701	PRE-LAY/PRE-MIX	0
4702	SOUND XFERS-L & M	0
4703	ADR/NARRATION - L & F	0
4704	FOLEY - L & F	0
4705	SOUND EFFECTS - L & F	0
4706	DUBBING - L & F	0
4707	FOREIGN DUB - L & F	0
4708	DUB POST PREVIEW - L & F	0
4709	TV DUB - L & F	0
4710	SOUND EFFECTS PACKAGE	0
4712	DOLBY LICENSE	0
4785	OTHER COST	0
4799	Total Fringes	0
	Account Total for 4700	0
4800	FILM & LAB POST PROD.	
4820	EDITORIAL REPRINTS	0
4821	INTERPOSITIVE/NEGATIVE	0
4823	BLK & WHT REVERSALS	0
4824	NEGATIVE CUTTING,SPLICE	0
4825	SOUND NEGATIVE DEVELOP	0
4826	VIDEO CASSETTES (L&M)	0
4827	PROTECTION MASTER - INTER	0
4828	PROTECTION MASTER - DUPE	0
4829	ANSWER PRINT	0
4830	CHECK PRINT	0
4831	RELEASE PRINT	0
4832	PICTURE LEADER	0
4833	MISC. LAB CHARGES	0
4885	OTHER COST	0
4899	Total Fringes	0
	Account Total for 4800	0
4900	TITLES	
4920	MAIN TITLES-ARTWORK	0
4921	END TITLES-ARTWORK	0
4922	SUB TITLES	0
4923	LOCAL TITLES	0
4924	MAIN TITLES-OPTICALS	0
4925	END TITLES-OPTICAL	0
4985	OTHER COST	0
4999	Total Fringes	0
	Account Total for 4900	0
5000	VIDEO POST PRODUCTION	
5001	VIDEO EDIT-LABOR & FACILT	0
5002	VIDEO XFER-FILM TO TAPE	0
5003	VIDEO XFER-TAPE TO TAPE	0
5004	VIDEO LABOR & MATERIAL	0
5013	PURCHASES	0
5014	VIDEO STOCK PURCHASES	0
5016	RENTALS	0

Account	Description	Total
5020	SATELITE TRANS CHARGE	0
5085	OTHER COST	0
5099	Total Fringes	0
Account Total for 5000		0
Total Below-The-Line Post		25,000
6500	PUBLICITY	
6501	UNIT PUBLICIST	31,290
6502	SECRETARY/ASSISTANT	0
6503	STILL PHOTOGRAPHER	28,787
6516	PURCHASES - RECOVERABLE	0
6517	OUTSIDE PUBLICITY FIRM	0
6518	ENTRTAINMENT	0
6521	PURCHASES - EXPENDABLES	0
6522	STILLS & PROCESSING	0
6529	CAR ALLOWANCE	0
6531	COMPUTER RENTALS	0
6539	BOX/STILL CAMERA RNTL	0
6585	OTHER COST	0
6599	Total Fringes	0
Account Total for 6500		60,077
6700	INSURANCE	
6701	PORTFOLIO EXPENSE	898,088
6702	ERRORS & OMISSIONS	30,000
6703	WORKERS COMP	0
6704	LIABILITY	0
6705	AUTO LIABILITY	0
6706	COMPREHENSIVE LIABILITY	0
6709	LOCAL INSURANCE	29,515
6713	INSURANCE EXAMS	2,503
6714	CLAIMS & RECOVERIES	0
6785	OTHER COST	312,900
6799	Total Fringes	0
Account Total for 6700		1,273,006
6800	GENERAL EXPENSES	
6801	DUES & SUBSCRIPTIONS	0
6808	POSTAGE & SHIPPING	1,502
6811	TELEPHONE/TELEX/FAX	74,308
6812	XEROX & Mimeo	44,967
6813	COMPUTER LICENSE	97,047
6814	MPAA CODE FEES	21,500
6815	EXECUTIVE EXPENSES	0
6817	OFFICE & EQUIP RENTALS	62,580
6820	OFFICE SUPPLIES & REFRESHMNTS	117,338
6821	OFFICE CLEANING & REPAIR	62,580
6822	MISC. STORAGE	52,548
6823	MGM EXECUTIVE EXPENSE	0
6824	PREVIEW EXPENSES	0
6825	BANK CHARGES	88,605
6826	MESSENGER SERVICE	12,000
6831	COMPUTER RENTS & SUPPLIES	18,774

Account	Description	Total
6860	PRODUCTION SERVICES FEES	443,025
6870	HU REBATE FEES	782,385
6882	STUDIO TRAVEL	0
6885	OTHER COSTS	188,061
6890	FOREIGN EXCH LOSS/GAIN	0
6891	CURRENCY ROUNDING	0
6895	MISC INCOME	0
6896	PRODUCT PLACEMENT FEES	20,000
6899	HUNGARIAN FOREIGN SPEND	0
6899	Total Fringes	0
	Account Total for 6800	2,087,220
7000	FEES & CHARGES	
7001	ACCOUNTING FEES	205,645
7002	LEGAL FEES	249,971
7003	PAYROLL SERVICE FEES	0
7099	Total Fringes	0
	Account Total for 7000	455,616
	Total Below-The-Line Other	3,875,919
7600	COMPLETION BOND	
7601	COMPLETION BOND	0
7699	Total Fringes	0
	Account Total for 7600	0
	Total Completion Costs	0
	Total Above-The-Line	15,266,931
	Total Below-The-Line	29,484,331
	Total Above and Below-The-Line	44,751,262
	Grand Total	44,751,262
9006	HUNGARY INCENTIVE (37.5% local costs + 15% non-res cast / crew)	(10,591,475)
	Net total	34,159,787

Account	Description
1100 - STORY & RIGHTS	
1101	WRITERS
1103	RIGHTS PURCHASED
1104	ROYALTIES & PROGRAM FEES
1105	STORY EDITORS & CONSULTANTS
1106	SCRIPT COPY
1107	SECRETARIES & TYPISTS
1108	RESEARCH
1109	SCRIPT TIMING
1110	SUPPLIES
1111	ABANDONED SCRIPTS
1112	SCRIPT DELIVERY
1180	TRAVEL & LIVING EXPENSES - under 1500 - ATL T&L
1185	OTHER COSTS
1190	WGA PH&W
1198	FRINGE BENEFITS
1200 - PRODUCER'S UNIT	
1201	EXECUTIVE PRODUCER
1202	PRODUCER
1203	ASSOCIATE PRODUCER
1204	PRODUCERS ASSISTANTS
1205	SECRETARIES
1206	TECHNICAL/CREATIVE CONSULTANT
1215	PROD MEALS & ENTERTNMNT
1239	BOX RENTALS
1242	PRODUCER DRIVERS
1243	PRODUCER VEHICLE RENTALS
1279	CAR ALLOWANCES
1280	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L
1285	OTHER COST
1290	PRODUCERS PH&W
1298	FRINGE BENEFITS
1300 - DIRECTION	
1301	DIRECTOR
1302	DIRECTOR'S ASSOCIATE
1303	DIRECTOR'S ASSISTANT
1304	OTHER DIRECTORS
1305	SECRETARIES
1306	TECH DIRECTOR/ADVISOR
1308	DIALOG DIRECTOR
1315	DIR MEALS & ENTERTNMNT
1339	BOX / COMPUTER RENTALS
1342	DIRECTOR DRIVERS
1343	DIRECTOR VEHICLE RENTALS
1379	CAR ALLOWANCES
1380	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L
1385	OTHER COSTS
1390	DGA PH&W
1398	FRINGE BENEFITS
1400 - CAST	
1401	STARS & LEADING PLAYERS
1402	SUPPORTING CAST

Account	Description
1403	DAY PLAYERS
1404	STUNT COORDINATOR
1405	STUNT PLAYERS
1406	STUNT ADJUSTMENTS
1407	OT, PENALTIES, LOOPING
1408	FITTINGS
1410	CAST ASSISTANTS
1417	RENTALS-STUNT EQUIPMENT
1439	BOX / COMPUTER RENTALS
1442	CAST DRIVERS
1443	CAST VEHICLE RENTALS
1450	CASTING DEPARTMENT
1451	CASTING DIRECTORS
1452	CASTING ASSISTANT
1453	CASTING SECRETARIES
1454	CASTING EXPENSES
1460	CAST #1 PERKS
1479	CAR ALLOWANCES
1480	TRAVEL & LIVING EXPENSES - will move under 1500 - ATL T&L
1485	OTHER COSTS
1490	SAG PH&W
1498	FRINGE BENEFITS
1500 - ATL TRAVEL & LIVING	
1501	WRITER'S TRAVEL
1502	WRITER'S HOTEL
1503	WRITER'S PER DIEM
1511	PRODUCER'S TRAVEL
1512	PRODUCER'S HOTEL
1513	PRODUCER'S PER DIEM
1521	DIRECTOR'S TRAVEL
1522	DIRECTOR'S HOTEL
1523	DIRECTOR'S PER DIEM
1531	CAST TRAVEL
1532	CAST HOTEL
1533	CAST PER DIEM
1534	STUNT TRAVEL
1535	STUNT HOTEL
1536	STUNT PER DIEM
1537	ADD'L ATL TRAVEL
1538	ADD'L ATL HOTEL
1539	ADD'L ATL PER DIEM
1568	CAR SERVICE / TAXIS
1579	SELF DRIVES
1580	ATL CELL TELEPHONE
1585	OTHER COSTS
2000 - PRODUCTION STAFF	
2001	UNIT PRODUCTION MANAGER
2002	FIRST ASSISTANT DIRECTOR
2003	KEY 2ND ASSISTANT DIRECTOR
2004	ADD'L ASST DIRECTORS
2005	DGA TRAINEE
2006	SCRIPT SUPERVISOR
2007	PRODUCTION ACCOUNTANT

Account	Description
2008	PROD ACCT ASSTS
2009	PROD. OFFICE COORD.
2010	PRDN OFF CORD ASST
2011	PROD SECRETARY
2012	PRDN ASSTS - OFFICE
2013	PRDN ASSTS - SET
2014	ACCOUNTING CLERK
2015	CHOREOGRAPHER
2016	CHOREOGRAPHER'S ASSTS
2017	DIALOG COACH
2020	BUDGET PREPARATION
2021	PURCHASES/SUPPLIES
2029	CAR ALLOWANCES
2031	RENTALS
2039	BOX RENTALS
2085	OTHER COSTS
2100 - EXTRA TALENT	
2101	EXTRAS & STANDINS-UNION
2102	EXTRAS & STANDINS-NON UNION
2103	TEACHERS / WELFARE WORKERS
2104	SIDELINE MUSICIANS
2105	LOCATION HIRE - EXTRAS
2106	SPECIAL ABILITY EXTRAS
2107	OVERTIME & PENALTIES
2121	ATMOSPHERE CARS
2122	WARDROBE ALLOWANCES
2123	MEALS - NOT CATERED
2124	MILEAGE / TAXIS
2125	CASTING FEES & EXPENSES
2185	OTHER COSTS
2200 - SET DESIGN	
2201	PRODUCTION DESIGNER
2202	ART DIRECTORS
2203	ASSISTANT ART DIRECTORS
2204	SET DESIGNERS / DRAFTSMEN
2205	MODEL MAKERS
2206	STORYBOARD ARTIST
2207	SKETCH ARTIST
2208	OTHER LABOR
2209	RESEARCH
2211	BLUEPRINTS & PHOTOCOPIES
2216	PURCHASES - RECOVERABLE
2221	PURCHASES & EXPENDABLES
2229	CAR ALLOWANCES
2241	RENTALS
2278	BOX RENTALS
2241	LOSS AND DAMAGE
2285	OTHER COSTS
2300 - SET CONSTRUCTION	
2301	CONSTRUCTION COORDINATOR
2302	CONSTRUCT FOREMAN
2303	CARPENTERS
2304	PAINTERS/FOREMAN

Account	Description
2305	PLASTERERS
2306	LABOR FOREMAN
2307	GREENS LABOR
2316	PURCHASES - RECOVERABLE
2321	PURCHASES - EXPENDABLES
2322	BACKINGS
2323	GREENS MATERIALS
2325	SIGNAGE
2329	CAR ALLOWANCES
2331	RENTALS
2339	BOX/TOOL RENTALS
2341	LOSS & DAMAGE
2360	CONSTRUCTION SETS - LABOR & MATERIALS
2385	OTHER COSTS
2400 - SET RIGGING & STRIKING	
2401	RIGGING - LABOR
2402	STRIKING - LABOR
2421	RIGGING - PURCHASES
2422	STRIKING - PURCHASES
2431	RIGGING - RENTALS
2432	STRIKING - RENTALS
2434	RENTALS - CRANES
2435	RENTALS - MOUNTS
2485	OTHER COST
2500 - SET OPERATIONS	
2501	KEY GRIP
2502	2ND COMPANY GRIP (BEST BOY GRIP)
2503	DOLLY GRIPS
2504	CRANE GRIPS
2505	OTHER COMPANY GRIPS
2506	CRAFTS SERVICE MEN
2507	GREENSMAN (STANDBY GREENS)
2508	STANDBY PAINTER & CARPENTER
2509	GRIP RIGGING
2510	GRIP STANDBY LABOR (DAILY GRIP LABOR)
2512	DRESSING ROOMS
2513	HEATING-AIR CONDITIONING
2516	PURCHASES-RECOVERABLE
2521	PURCHASES-EXPENDABLES
2529	CAR ALLOWANCES
2531	RENTALS - GRIP PACKAGE
2532	RENTALS - ADD'L EQUIP
2533	RENTALS - DOLLIES
2534	RENTALS - CRANES
2535	RENTALS - MOUNTS
2539	BOX RENTALS
2541	LOSS & DAMAGE
2560	ON-SET FIRST AID
2570	FIRST AID SUPPLIES
2585	OTHER COSTS
2600 - SPECIAL EFFECTS	
2601	SFX COORDINATOR (SPECIAL EFFECTS FOREMAN)
2602	SFX FOREPERSONS

Account	Description
2609	SFX SET LABOR
2610	MOLDBAKERS
2611	PROJECT LABOR
2616	PURCHASES - RECOVERABLE
2621	PURCHASES - EXPENDABLES
2622	MFG - LABOR & MATERIALS
2629	CAR ALLOWANCE
2631	RENTALS
2639	BOX RENTALS
2641	LOSS & DAMAGE
2685	OTHER COSTS
2700 - SET DRESSING	
2701	SET DECORATOR
2702	LEADMAN
2703	SWING GANG
2704	DRAPERY PERSON
2716	PURCHASES - RECOVERABLE
2721	PURCHASES - EXPENDABLES
2722	MANUFACTURING - LABOR & MATERIALS
2725	DRAPERY PURCHASES/RENTALS
2729	CAR ALLOWANCES
2731	RENTALS
2739	BOX RENTALS
2741	LOSS & DAMAGE
2785	OTHER COSTS
2800 - PROPERTY	
2801	PROPERTY MASTER
2802	ASSISTANT PROP MASTER
2803	OTHER PROP LABOR
2816	PURCHASES - RECOVERABLE
2821	PURCHASES - EXPENDABLES
2822	MANUFACTURING - LABOR & MATERIALS
2824	WEAPON EXPENSE
2829	CAR ALLOWANCES
2831	RENTALS
2839	BOX RENTALS
2841	LOSS & DAMAGE
2885	OTHER COSTS
2900 - WARDROBE	
2901	WARDROBE DESIGNER
2902	DESIGNER ASSISTANT
2903	PRINCIPAL COSTUMERS
2904	CROWD COSTUMERS
2905	ADDITIONAL COSTUMERS
2916	PURCHASES-RECOVERABLE
2921	PURCHASES-EXPENDABLES
2922	MANUFACTURING - LABOR & MATERIALS
2923	ALTERATIONS & REPAIRS
2925	CLEANING & DYEING
2929	CAR ALLOWANCES
2931	RENTALS
2939	BOX RENTALS
2941	LOSS & DAMAGE

Account	Description
2985	OTHER COSTS
3000 - PICTURE VEHIC & ANIMALS	
3001	PIC CAR COORDINATOR (WRANGLER GANG BOSS)
3002	WRANGLERS
3003	TRAINERS
3004	PICTURE VEHICLE OPERATORS
3011	ANIMALS
3012	FEED & STABLING
3013	OTHER ANIMAL EXPENSES
3016	PURCHASES - RECOVERABLE
3021	PURCHASES - EXPENDABLES
3022	MANUFACTURING - L & M
3023	ALTERATION - L & M
3026	WAGONS & RIGS
3027	GAS & OIL
3029	CAR ALLOWANCES
3031	RENTAL - PICTURE CARS
3032	RENTAL - PICTURE BOATS
3033	RENTAL - PICTURE AIRCRAFT
3034	RENTAL - OTHER PIC VEHICLES
3039	BOX RENTALS
3041	LOSS & DAMAGE
3085	OTHER COST
3100 - MAKEUP & HAIRDRESSING	
3101	KEY MAKE-UP ARTIST
3102	MAKEUP ARTISTS
3103	HEAD/BODY MAKE-UP
3104	BODY MAKEUP ARTIST
3105	HEAD/HAIR STYLIST
3106	HAIR STYLIST ASSISTANTS
3107	SPECIAL EFFECTS MAKE-UP
3108	SPEC EFX MAKE-UP ASST
3116	PURCHASES - RECOVERABLE
3121	PURCHASES - EXPENDABLES
3122	MFG - WIGS/HAIRPIECES
3129	CAR ALLOWANCES
3131	RENTALS
3139	BOX RENTALS
3141	LOSS & DAMAGE
3185	OTHER COSTS
3200 - SET LIGHTING	
3201	GAFFER
3202	BEST BOY ELECTRIC
3203	ELECTRICIANS
3204	ADD'L ELECTRICIANS
3205	GENERATOR OPERATOR
3211	BURNOUTS, CARBONS, GELS
3212	CURRENT CHARGES
3216	PURCHASES - RECOVERABLE
3221	PURCHASES - EXPENDABLES
3222	GAS & OIL - GENERATOR
3229	CAR ALLOWANCES
3231	RENTAL - ELECTRIC PACKAGE

Account	Description
3232	RENTAL - ADD'L EQUIPMENT
3239	BOX RENTALS
3241	LOSS & DAMAGE
3260	RIGGING ELECTRIC
3285	OTHER COSTS
3300 - CAMERA	
3301	DIRECTOR OF PHOTOGRAPHY
3302	CAMERA OPERATOR
3303	1ST ASST CAMERA
3304	2ND ASST CAMERA
3305	LOADER/MECHANIC
3306	SPECIAL CAMERA LABOUR
3308	EXTRA CAMERA CREW
3316	PURCHASES - RECOVERABLE
3321	PURCHASES - EXPENDABLES
3329	CAR ALLOWANCES
3331	RENTAL - CAMERA PACKAGE
3332	RENTAL - SPECIAL CAMERAS
3333	RENTAL - ADD'L EQUIPMENT
3339	BOX RENTALS
3341	LOSS & DAMAGE
3385	OTHER COSTS
3400 - PRODUCTION SOUND	
3401	SOUND MIXER
3402	BOOM OPERATOR
3403	CABLE PERSON
3404	PLAYBACK OPERATOR
3405	OTHER LABOR
3416	PURCHASES - RECOVERABLE
3421	PURCHASES - EXPENDABLES
3422	PURCHASES - MAG STOCK
3429	CAR ALLOWANCES
3431	RENTAL - SOUND PACKAGE
3432	RENTAL - RADIO MIKES
3433	RENTAL - WALKIE TALKIES
3434	RENTAL - MOBILE PHONE
3435	RENTAL - PLAYBACK EQUIP.
3439	BOX RENTALS
3441	LOSS AND DAMAGE
3485	OTHER COST
3500 - TRANSPORTATION	
3501	TRANSPO COORDINATOR
3502	TRANSPO CAPTAIN
3503	PASS VAN / BUS DRIVERS
3504	TRUCK DRIVERS
3505	ADD'L LABOR
3513	SET CONSTR - EQUIP & DRIVRS
3514	CONSTRUCTION CREW CABS
3516	PURCHASES - RECOVERABLE
3520	GAS & OIL
3521	PURCHASES - EXPENDABLES
3523	PERMITS / TOLLS
3524	MILEAGE ALLOWANCE

Account	Description
3525	REPAIRS & MAINTENANCE
3531	RENTAL - AUTOMOBILES
3532	RENTAL - TRUCKS
3533	RENTAL - PRODUCTION VAN
3534	RENTAL - MOTOR HOMES
3535	RENTAL - HONEYWAGON
3536	RENTAL - WATER TRUCK
3537	RENTAL - CAR CARRIER
3538	RENTAL - BUSES
3539	RENTAL - CAMERA CAR, ETC.
3541	LOSS & DAMAGE
3585	OTHER COSTS
3600 - LOCATION EXPENSES	
3601	LOCATION MANAGER
3602	ASST LOCATION MANAGERS
3603	LOCATION SURVEY EXPENSE
3605	POLICE
3606	SECURITY
3607	FIRE SAFETY OFFICERS
3608	FIRST AID/NURSE
3609	ADD'L LOCAL HIRE
3610	CATERER-DRIVE/COOK/ASST
3612	LODGING
3613	MEAL ALLOW./PER DIEM
3614	CATERING/CRAFT SERVICE
3615	TRANSPORTATION FARES
3616	SITE RENTALS
3617	SITE RESTORATION
3619	SHIPPING & FORWARDING
3620	DUTIES, PASSPORTS, VISAS
3621	COURTESY PAYMENTS
3622	OFFICE & EQUIPMENT RENTAL
3623	OFFICE SUPPLIES
3624	TELEPHONE/TELEX/FAX
3625	LOCATION STORAGE
3626	MOBILE/CELLULAR PHONES
3627	PERMITS & FEES
3628	POLAROID/STILLS/PROCESS
3629	CAR ALLOWANCES
3634	PARKING
3639	BOX RENTALS
3641	LOSS & DAMAGE
3685	OTHER COSTS
3700 - PRODUCTION FILM & LAB	
3701	MEDIA (NEGATIVE RAW STOCK)
3703	DIGITIZE / UPLOAD DAILIES
3705	PRINT - DAILIES
3706	SOUND XFERS - DAILIES
3707	MAGNETIC STRIPE
3708	SPECIAL LAB WORK
3785	OTHER COSTS
3800 - PRODUCTION VIDEO	
3801	VIDEO ASSISTANT OPERATOR

Account	Description
3802	VIDEO MONITOR OPERATORS
3803	OTHER VIDEO OPERATORS
3815	ASSIST VIDEO PLAYBACK OP
3816	PURCHASES - RECOVERABLE
3821	PURCHASES - EXPENDABLES
3829	CAR ALLOWANCES
3831	RENTAL-VIDEO ASST EQUIP
3832	RENTAL-VIDEO MONITOR EQUIP
3833	RENTAL-OTHER VIDEO EQUIP
3835	24 FPS TRANSFERS
3839	BOX RENTALS
3841	LOSS AND DAMAGE
3885	OTHER COST
3900 - SPECIAL UNIT	
3901	OPERATING LABOR
3916	PURCHASES
3917	RENTALS
3940	FILM & LAB
3985	OTHER COST
4000 - SECOND UNIT - ALLOWANCE ONLY	
4001	OPERATING LABOR
4016	PURCHASES
4017	RENTALS
4020	DGA/PROD STAFF LABOR
4025	CAMERA/GRIP/ELEC RENTALS
4033	CAMERA LABOR
4040	FILM & LAB
4085	OTHER COST
4100 - TESTS	
4101	OPERATING LABOR
4117	RENTALS
4140	FILM & LAB
4185	ALL TEST COSTS
4200 - STAGE FACILITIES	
4202	STAGE MANAGER
4202	OTHER STAGE LABOUR
4201	STAGE RENTALS
4204	AUDIENCE PROCUREMENT
4205	OTHER LABOR
4211	BACKLOT RENTALS
4213	REHEARSAL FACILITIES
4220	FACILITIES RELATED EXPENSE
4221	UTILITIES
4232	EQUIPMENT RENTALS
4263	TRASH REMOVAL
4285	OTHER COSTS
4300 - BTL TRAVEL & LIVING	
4301	AIRFARES / TRAVEL
4303	CREW HOTEL / LODGING
4304	CREW PER DIEM / LIVING EXPENSE
4379	SELF DRIVES
4385	OTHER COSTS
4400 - PHOTO EFFECTS/INSERTS	

Account	Description
4411	OPTICALS
4412	INSERTS
4413	ANIMATION
4414	MATTE SHOTS
4415	STK FOOTG-LIC & RESEARCH
4419	STK FOOTG-LAB & PROCESS
4420	SPECIAL NEGOTIATED JOBS
4421	CAMERA CUT TRAILERS
4485	OTHER COST
4500 - EDITORIAL	
4501	FILM EDITOR
4502	ASSISTANT EDITORS
4503	APPRENTICE EDITORS
4504	NEGATIVE CUTTERS
4505	SOUND EDITOR
4506	ASSISTANT SOUND EDITORS
4507	SOUND EFFECTS EDITOR
4508	ASSISTANT SOUND F/X EDITORS
4509	LOOPING EDITOR
4511	FOLEY EDITOR
4512	MUSIC EDITOR
4513	ASSISTANT MUSIC EDITORS
4514	CUTTING CONTINUITY
4515	PROJECTIONIST
4516	SCREENING ROOM CHARGES
4517	CUTTING ROOM RENTALS
4518	CUTTING ROOM EQUIP RNTL
4520	FOREIGN DELIVERY REQUIREMENTS
4521	PURCHASES - EXPENDABLES
4522	CODING
4523	FILM MESSENGER & SHIPPING
4531	OFF-LINE EDITING
4538	TAPE DUPLICATING
4544	CRYON/TITLE GENERATION
4585	OTHER COST
4600 - MUSIC	
4601	MUSIC SUPERVISOR
4602	COMPOSER
4603	ARRANGER/ORCHESTRATOR
4604	CONDUCTOR
4605	COPYIST
4606	CONTRACTOR
4607	PRODUCER - SONGS
4608	SONGWRITER/LYRICIST
4609	COACHES - VOCAL, ETC.
4610	SINGERS
4611	RECORDING ENGINEER
4615	COPYING/XEROX
4621	INSTRUMENT RENTALS
4622	INSTRUMENT CARTAGE
4623	SYNCH LICENSES/CLEARANCE
4624	MASTER USE LICENSES
4625	MUSICIANS - SCORING

Account	Description
4626	STUDIO (RECORD & MIX)
4627	RECORDING MATERIALS
4628	MAG XFERS/TAPE COPIES
4629	SUPPLIES
4630	PRE-RECORD PRODUCTION COST
4631	TRAVEL & LIVING
4665	PUBLISHING/SYNC RIGHTS
4685	OTHER COST
4700 - POST-PRODUCTION SOUND	
4701	PRE-LAY/PRE-MIX
4702	SOUND XFERS-L & M
4703	ADR/NARRATION - L & F
4704	FOLEY - L & F
4705	SOUND EFFECTS - L & F
4706	DUBBING - L & F
4707	FOREIGN DUB - L & F
4708	DUB POST PREVIEW - L & F
4709	TV DUB - L & F
4710	SOUND EFFECTS PACKAGE
4712	DOLBY LICENSE
4785	OTHER COST
4800 - FILM & LAB POST PROD.	
4820	EDITORIAL REPRINTS
4821	INTERPOSITIVE/NEGATIVE
4823	BLK & WHT REVERSALS
4824	NEGATIVE CUTTING,SPLICE
4825	SOUND NEGATIVE DEVELOP
4826	VIDEO CASSETTES (L&M)
4827	PROTECTION MASTER - INTER
4828	PROTECTION MASTER - DUPE
4829	ANSWER PRINT
4830	CHECK PRINT
4831	RELEASE PRINT
4832	PICTURE LEADER
4833	MISC. LAB CHARGES
4885	OTHER COST
4900 - TITLES	
4920	MAIN TITLES-ARTWORK
4921	END TITLES-ARTWORK
4922	SUB TITLES
4923	LOCAL TITLES
4924	MAIN TITLES-OPTICALS
4925	END TITLES-OPTICAL
4985	OTHER COST
5000 - VIDEO POST PRODUCTION	
5001	VIDEO EDIT-LABOR & FACILT
5002	VIDEO XFER-FILM TO TAPE
5003	VIDEO XFER-TAPE TO TAPE
5004	VIDEO LABOR & MATERIAL
5013	PURCHASES
5014	VIDEO STOCK PURCHASES
5016	RENTALS
5020	SATELITE TRANS CHARGE

Account	Description
5085	OTHER COST
6500 - PUBLICITY	
6501	UNIT PUBLICIST
6502	SECRETARY/ASSISTANT
6503	STILL PHOTOGRAPHER
6516	PURCHASES - RECOVERABLE
6517	OUTSIDE PUBLICITY FIRM
6518	ENTRTAINMENT
6521	PURCHASES - EXPENDABLES
6522	STILLS & PROCESSING
6529	CAR ALLOWANCE
6531	COMPUTER RENTALS
6539	BOX/STILL CAMERA RNTL
6585	OTHER COST
6700 - INSURANCE	
6701	PORTFOLIO EXPENSE
6702	ERRORS & OMISSIONS
6703	WORKERS COMP
6704	LIABILITY
6705	AUTO LIABILITY
6706	COMPREHENSIVE LIABILITY
6709	LOCAL INSURANCE
6713	INSURANCE EXAMS
6714	CLAIMS & RECOVERIES
6785	OTHER COST
6800 - GENERAL EXPENSES	
6801	DUES & SUBSCRIPTIONS
6808	POSTAGE & SHIPPING
6811	TELEPHONE/TELEX/FAX
6812	XEROX & Mimeo
6813	COMPUTER LICENSE
6814	MPAA CODE FEES
6815	EXECUTIVE EXPENSES
6817	OFFICE & EQUIP RENTALS
6820	OFFICE SUPPLIES & REFRESHMNTS
6821	OFFICE CLEANING & REPAIR
6822	MISC. STORAGE
6823	MGM EXECUTIVE EXPENSE
6824	PREVIEW EXPENSES
6825	BANK CHARGES
6826	MESSENGER SERVICE
6831	COMPUTER RENTS & SUPPLIES
6860	PRODUCTION SERVICES FEES
6870	HU REBATE FEES
6882	STUDIO TRAVEL
6885	OTHER COSTS
6890	FOREIGN EXCH LOSS/GAIN
6891	CURRENCY ROUNDING
6895	MISC INCOME
6896	PRODUCT PLACEMENT FEES
6899	HUNGARIAN FOREIGN SPEND
7000 - FEES & CHARGES	
7001	ACCOUNTING FEES

Account	Description
7002	LEGAL FEES
7003	PAYROLL SERVICE FEES
7600 - COMPLETION BOND	
7601	COMPLETION BOND
9006 - HUNGARY INCENTIVE (37.5% local costs + 15% non-res cast / crew)	

Budget Information: System Defaults	
Title	
Production	
Season	
Episode Number	
Total Episodes	
Status	
Production Base Country	
Production Base Region	
Production Base City	
Location Shoot Days	
Stage Shoot Days	
Start Production Date	
End Production Date	
Production Year	

Name	Description
Budget	
Title	2026 HU Template Budget - Mid Atlantic Films - 08-09-26
Date Created	Sep 2, 2026
Last Updated	Sep 8, 2026
Currency	
Base	--
Conversion	--
Total Number of Items	
Categories	41
Detail Accounts	598
Detail Lines	7,594
Applied Fringes	30
Applied Globals	290
Applied Units	62
Applied Locations	3
Applied Sets	2
Applied Currency	5

Notes

Fringes: Uncategorized

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
DGC NQ		DGC...	19	%	0	0	0
DGC Q		DGC Q	24	%	0	0	0
FICA - SOCIAL SECURITY	2025	FICA ...	6.2	%	176,100	65	114,367
FICA - MEDICARE	2025 Medicare	FICA ...	1.45	%	0	65	31,476
FUI	2025 FUI	FUI	0.6	%	7,000	65	912
SUI - NY	2025 SUI - New York (incl. Add'l FUTA + Interest ...	SUI - ...	12.38	%	12,800	58	27,479
SUI - NJ	2025 SUI - New Jersey (incl. SUI2)	SUI - ...	7.9	%	43,300	0	0
SUI - DC	2024 SUI - Washington DC	SUI - ...	7.6	%	9,000	0	0
SUI - CA	2025 SUI - California (incl. Add'l FUTA+BCR Tax)	SUI - ...	11.1	%	7,000	7	3,108
SUI - PA	2025 SUI - Pennsylvania	SUI - ...	10.3734	%	10,000	0	0
WORK COMP - NY	2025 Workers Comp - New York	WOR...	3.69	%	0	58	71,540
WORK COMP - NY POST	2025 Workers Comp - NY Post	WOR...	2.38	%	0	0	0
WORK COMP - NJ	2025 Workers Comp - New Jersey	WOR...	2.73	%	0	0	0
WORK COMP + PPL - DC	2025 Workers Comp - Washington DC + Paid Fa...	WOR...	7.42	%	0	0	0
WORK COMP - CA CREW	2025 Workers Comp - CA Crew	WOR...	4.51	%	0	7	10,463
WORK COMP - CA OFF...	2025 Workers Comp - CA Office	WOR...	2.25	%	0	0	0
WORK COMP + PR TAX ...	2025 Workers Comp + Payroll Tax - PA	WOR...	7.35	%	0	0	0
BTL PAYROLL FEE	2025 Handling Fee +.25%	BTL P...	1.25	%	0	120	36,860
EXTRAS PAYROLL FEE	5% - 1.25% in BTL Payroll Fee	EXTR...	3.75	%	0	0	0
NY METRO	2025	NY M...	0.6	%	0	62	11,975
NJ PAYROLL TAX	2025	NJ PA...	1	%	0	0	0
NY NON-UNION COM...	FICA1+FICA2+FUI+SUI+WCI+PR Fee+Metro	NY N...	26.17	%	0	1	10,468
NJ NON-UNION COMB...	FICA1+FICA2+FUI+SUI+WCI+PR Fee+PR Tax	NJ N...	21.13	%	0	0	0
DC NON-UNION COM...	FICA1+FICA2+FUI+SUI+WCI+PR Fee+Paid Family...	DC N...	24.52	%	0	0	0
XXXNU COMBINED	NU FICA/FUI/SUI/HF (no cutoff)	XXX...	25.07	%	0	0	0
ACA - OUTSIDE CA	2025	ACA - ...	6.25	%	200,000	0	0
WGA PENSION + PPL	2025 Pension + Paid Parental Leave	WGA...	11.75	%	225,000	0	0
WGA H&W	2025	WGA...	12.5	%	250,000	0	0
SAG PH&W	2025	SAG ...	16.5	%	280,000	13	516,450
SAG PH&W NO CUTOFF	2025	SAG ...	21	%	0	0	0
SAG EXTRAS	2025	SAG ...	20.5	%	0	0	0
DGA DIRECTOR PENSI...	2025 Pension + Paid Parental Leave	DGA ...	9	%	300,000	1	27,000
DGA DIRECTOR H&W	2025	DGA ...	10	%	225,000	1	22,500
DGA BTL PENSION + PPL	2025 Pension + Paid Parental Leave	DGA ...	9	%	225,000	39	115,941
DGA UPM H&W	2025	DGA ...	11	%	350,000	32	127,235
DGA AD H&W	2025	DGA ...	11	%	250,000	4	20,878
DGA COA H&W	2025	DGA ...	14.5	%	0	3	5,023
DGA V&H + TRAINING	2025 DGA East	DGA ...	9.208	%	0	39	127,174
IA V&H	2024 IA VACATION & HOLIDAY -Calculated on 8....	IA V&H	8.583	%	0	4	4,892
IA IAP		IA IAP	6	%	0	23	36,877
IA NY PH&W %	2025 (per Berni's Worksheet)	IA NY...	39	%	0	0	0
IA 52 V&H		IA 52...	7	%	0	0	0
IA 161 V&H		IA 16...	5	%	0	19	27,881
IA 600 V&H		IA 60...	7	%	0	0	0
IA 700 NY VAC ONLY	IA 700 NY Vacation Only	IA 70...	4	%	0	0	0
IBT 817	2025 (per Berni's Worksheet)	IBT ...	39	%	0	0	0
IBT 817 LOC IAP	IBT 817 Locations IAP	IBT 8...	3.5	%	0	0	0
IBT 817 PH&W	2025 (per Berni's Worksheet)	IBT 8...	39	%	0	0	0
SAG EXTRAS PH&W		SAG ...	20.5	%	0	0	0
AU - INDIVIDUAL	Per Servo Worksheet	AU - ...	29.23	%	0	0	0
AU - OT / CAR / PER D...	NSW 2025 AU Overtime fringe, PR + PSF + WC	AU - ...	7.75	%	0	0	0

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
WORK COMP - NY FOR...	2025	WOR...	8.49	%	0	0	0
IBT639	DC Teamsters Fringe	IBT639	37	%	0	0	0
WORK COMP - NY CAP ...	2025 Workers Comp - New York Cap @ \$7.4k/wk	WOR...	273.06	Week	0	0	0
WORK COMP - CA ATL	2025 Workers Comp - CA ATL	WOR...	138.68	Week	0	7	971
WORK COMP - CA WRI...	2025 Workers Comp - CA Writer	WOR...	787.5	Week	0	0	0
ATL HANDLING FEE		ATL ...	18	Week	0	7	126
ASA PH&W + TRAININ...	EXP 08/01/26	ASA ...	191.8	Day	0	0	0
IA PH&W 8 HRS	EXP 08/01/26 NON-\$15M \$15.5175/hr x 8 hrs	IA P...	124.14	Day	0	0	0
IA PH&W 10 HRS	EXP 08/01/26 NON-\$15M \$15.5175/hr X 10 hrs (...)	IA P...	155.18	Day	0	1	1,552
IA PH&W 13 HRS	EXP 08/01/26 NON-\$15M \$15.5175/hr X 13 hrs	IA P...	201.73	Day	0	2	8,876
IA PH&W 14 HRS	EXP 08/01/26 NON-\$15M \$15.5175/hr X 14 hrs	IA P...	217.25	Day	0	1	652
IA PH&W ON CALL STU...	EXP 08/01/26 NON-\$15M \$15.5175/hr X 70 hrs	IA P...	1,086.23	Week	0	0	0
IA PH&W ON CALL DIS...	EXP 08/01/26 NON-\$15M \$15.5175/hr x 85 hrs	IA P...	1,318.99	Week	0	0	0
IA NY PH&W 8 HRS	EXP 03/22/26 NON-\$15M \$19.461/hr x 8 hrs	IA NY...	154.49	Day	0	0	0
IA NY PH&W 10 HRS	EXP 03/22/25 NON-\$15M \$19.311/hr x 10 hrs	IA NY...	193.11	Day	0	0	0
IA NY PH&W 12 HRS	EXP 03/22/26 NON-\$15M \$19.311/hr x 12 hrs	IA NY...	231.73	Day	0	19	105,669
IA NY PH&W 13 HRS	EXP 03/22/26 NON-\$15M \$19.311/hr x 13 hrs	IA NY...	251.04	Day	0	0	0
IA NY PH&W 14 HRS	EXP 03/22/26 NON-\$15M \$19.461/hr x 14 hrs	IA NY...	270.35	Day	0	0	0
IA 764 PH&W		IA 76...	183.7	Day	0	0	0
IA798 PH&W (NY)	EXPIRES 03/02/25	IA79...	232.28	Day	0	0	0
IA 829 PH&W	EXPIRES 09/27/25	IA 82...	230.75	Week	0	0	0
IA 829 COORD PH&W	EXPIRES 09/27/25	IA 82...	178.5	Week	0	0	0
NON-AFFIL POST SUP ...	\$11.4675/hr x 60 hrs	NON...	688.05	Week	0	0	0
NON-AFFIL ACCT PH&...	EXP 08/06/26	NON...	935.57	Week	0	0	0
IBT 399 CASTING DIR P...	EXP 09/27/25	IBT 3...	1,303.23	Week	0	1	1,303
IBT 399 CASTING ASS...	EXP 09/27/25	IBT 3...	969.45	Week	0	1	969
IBT 399 CASTING ASST...	EXP 09/27/25	IBT 3...	50.4	Week	0	1	50
CWA	2024 \$8.1275/hr x 12 = 97.53	CWA	97.53	Day	0	0	0
IA798 PH&W (DC)	EXP 03/02/25	IA79...	164.9	Day	0	0	0

Globals: _HU Schedule

In-Use	D	Name	Description	Calculation	Units	De	Value
5		MVS	MOVES / EPISODE	8		0	8
4		BL1D	Block 1 days	10	DAYS	1	10
5		BL1W	Block 1 weeks	BL1D/5	Weeks	1	2
4		BL2D	Block 2 days	10	DAYS	1	10
3		BL2W	Block 2 weeks	BL2D/5	Weeks	1	2
4		BL3D	Block 3 days	10	DAYS	1	10
4		BL3W	Block 3 weeks	BL3D/5	Weeks	1	2
4		BL4D	Block 4 days	10	DAYS	1	10
0		BL4W	Block 4 weeks	BL4D/5	Weeks	1	2
79		TSD	Total Shoot days	BL1D+BL2D+BL...	DAYS	1	40
886		TSW	Total Shoot Weeks	TSW/5	Weeks	1	8
0		DPW	Design prep weeks	16	Weeks	1	16
173		PW	Prep Weeks	12	Weeks	1	12
1		HIA	Hiatus weeks	0	Weeks	1	
0		EQW	Total EQ weeks	TSW+HIA	Weeks	1	8
272		changed6THD	Scheduled 6th days	0	DAYS	1	
235		TRVD	Travel days to distant location in HU	0	DAYS	1	
21		OBSholW	Observed Holiday Week in HU	0.8	Weeks	1	0.8
11		DDAYS	D CAM DAYS / EPISODE	4	DAYS	1	4
5		DRDAYS	DRONE DAYS / EPISODE	2	DAYS	1	2
65		EPS	Number of epsiodes	8	Episodes	1	8

Globals: _2026_CRN_Crew - HU

In-Use	D	Name	Description	Calculation	Units	De	Value
0		ACCOUNTING	-----	0		0	
7		HUSPVACCT	HU SPV PROD ACCOUNTANT	500	EUR / Days	0	500
6		HUPRODACCT	HU PRODUCTION ACCOUNTANT	115000*5	/ 5 day week	0	575,000
6		HUFRSTACCT	1ST ASST ACCT	78000*5	/ 5 day week	0	390,000
5		HUCASH	CASHIER	78000*5	/ 5 day week	0	390,000
10		HUPAY	PAYROLL ACCT	63000*5	/ 5 day week	0	315,000
6		HUACCT2	2ND ASST ACCT (TAX COMP)	95000*5	/ 5 day week	0	475,000
16		HUACCT3	2ND ASST ACCT	63000*5	/ 5 day week	0	315,000
6		HUACCT4	2ND ASST ACCT (CONTRACT)	70000*5	/ 5 day week	0	350,000
10		HUCLRK	CLERK	47500*5	/ 5 day week	0	237,500
0		ANIMALS	-----	0		0	
0		HUANIMCRD	ANIMAL COORDINATOR	105000*5	/ 5 day week	0	525,000
0		HUANIMTRAIN	ANIMAL TRAINER	57500*5	/ 5 day week	0	287,500
0		HUANIMHAND	ANIMAL HANDLER	52500*5	/ 5 day week	0	262,500
0		HUCRGEDVR	CARRIAGE DRIVER	68000	/ day	0	68,000
0		HUGRM	GROOM	63000	/ day	0	63,000
0		ARMORY	-----	0		0	
0		HUSUPARM	SUP ARMORER	105000*5	/ 5 day week	0	525,000
0		HUKARM	KEY ARMORER	95000*5	/ 5 day week	0	475,000
0		HUARM	ARMORER	78500*5	/ 5 day week	0	392,500
0		HUARMLAB	ARMOURY LABOUR	28000*5	/ 5 day week	0	140,000
0		ARTDEPT	-----	0		0	
0		HUSPVARTD	SUPERVISING ART DIRECTOR	210000*5	/ 5 day week	0	1,050,000
6		HUSRART	SR ART DIRECTOR	150000*5	/ 5 day week	0	750,000
12		HUARTDIR	ART DIRECTOR	130000*5	/ 5 day week	0	650,000
0		HUJRARTDIR	JR ART DIRECTOR	95000*5	/ 5 day week	0	475,000
7		HUSBYARTDIR	STANDBY ART DIRECTOR	125000*5	/ 5 day week	0	625,000
18		HUAARTDIR	ASST ART DIRECTOR	85000*5	/ 5 day week	0	425,000
6		HUARTCRD	ART DEPT COORD	80000*5	/ 5 day week	0	400,000
6		HUARTPA	ART DEPT PA	50000*5	/ 5 day week	0	250,000
0		HUARTTRAIN	ART DEPT TRAINEE	42000*5	/ 5 day week	0	210,000
6		HUMODELM	ART DEPT MODEL MAKER	68000*5	/ 5 day week	0	340,000
6		HULGRPHC	LEAD GRAPHIC ARTIST	100000*5	/ 5 day week	0	500,000
12		HUGRPHC	GRAPHIC ARTIST	85000*5	/ 5 day week	0	425,000
6		HUILLUS	ILLUSTRATOR / CONCEPT / PREVIZ	105000*5	/ 5 day week	0	525,000
13		HUSETDES	SET DESIGNER	68000*5	/ 5 day week	0	340,000
0		HUDRAFTS	HU DRAFTSPERSON	63000*5	/ 5 day week	0	315,000
6		HUCLRNC	CLEARANCE COORDINATOR	73500*5	/ 5 day week	0	367,500
2		HUSTORY	HU STORYBOARD	95000*5	/ 5 day week	0	475,000
0		AD	-----	0		0	
0		HU1STAD	HU 1ST AD	265000*5	/ 5 day week	0	1,325,000
7		HUFLR2ND	HU FLOOR 2ND AD	130000*5	/ 5 day week	0	650,000
7		HUCRWDAD	CROWD AD	95000*5	/ 5 day week	0	475,000
0		HUKEY2ND	HU KEY 2ND AD	160000*5	/ 5 day week	0	800,000
0		HUAD2	2ND 2ND AD	70000*5	/ 5 day week	0	350,000
24		HUAD3	3RD AD	70000*5	/ 5 day week	0	350,000
7		HUKEYSTPA	KEY AD SET PA	60000*5	/ 5 day week	0	300,000
31		HUSTPA	AD SET PA	50000*5	/ 5 day week	0	250,000
0		HUCASTPA	AD CAST PA	50000*5	/ 5 day week	0	250,000
0		ATLCREW	-----	0		0	
35		HUATLASST	ATL ASSISTANT	65000*5	/ 5 day week	0	325,000

In-Use	D	Name	Description	Calculation	Units	De	Value
0		CAMERA	-----	0		0	
0		HUDOP	DOP	420000*5	/ 5 day week	0	2,100,000
10		HUCAMOP	CAMERA OP	220000*5	/ 5 day week	0	1,100,000
0		HUSTEADY	HU STEADYCAM OP W. GEAR	525000*5	/ 5 day week	0	2,625,000
22		HUAC1	1ST ASST CAM	140000*5	/ 5 day week	0	700,000
29		HUAC2	2ND ASST CAM	110000*5	/ 5 day week	0	550,000
7		HULOAD	LOADER	100000*5	/ 5 day week	0	500,000
12		HUCAMTRN	TRAINEE	47000*5	/ 5 day week	0	235,000
0		CONSTRUCT	-----	0		0	
0		HUCONSTCRD	CONSTRUCTION COORDINATOR	73500*5	/ 5 day week	0	367,500
6		HUSCENIC	SCENINC ARTIST	105000*5	/ 5 day week	0	525,000
6		HUASTSCEN	ASSISTANT SCENIC ARTIST	68000*5	/ 5 day week	0	340,000
7		HUSBCARP	STANDBY CARPENTER	68000*5	/ 5 day week	0	340,000
7		HUSBPNT	STANDBY PAINTER	68000*5	/ 5 day week	0	340,000
0		CONTINUITY	-----	0		0	
7		HUSCRPT	SCRIPT SUPER	120000*5	/ 5 day week	0	600,000
0		HUASCRIPT	ASSISTANT SCRIPT SUPER	63000*5	/ 5 day week	0	315,000
0		HUCONTTRAIN	CONTINUITY TRAINEE	52500*5	/ 5 day week	0	262,500
0		WARDROBE	-----	0		0	
6		HUCSUP	COSTUME SUPERVISOR	140000*5	/ 5 day week	0	700,000
7		HUACSUP	ASSISTANT COSTUME SUPERVISOR	84000*5	/ 5 day week	0	420,000
7		HUCRWDSUP	CROWD COSTUME SUPERVISOR	82000*5	/ 5 day week	0	410,000
7		HUACD	ASST COSTUME DESIGNER	84000*5	/ 5 day week	0	420,000
0		HUCOSTCRD	COSTUME DEPT COORDINATOR	78000*5	/ 5 day week	0	390,000
0		HUCPA	COSTUME DEPT PA	47000*5	/ 5 day week	0	235,000
7		HUCRUN	COSTUME RUNNER	47000*5	/ 5 day week	0	235,000
0		HUCTRAIN	COSTUME TRAINEE	42000*5	/ 5 day week	0	210,000
11		HUCOSTBUY	COSTUME BUYER	68000*5	/ 5 day week	0	340,000
7		HUTRCKSUP	TRUCK SUPERVISOR	82000*5	/ 5 day week	0	410,000
24		HUCOST	KEY COSTUMER (PRINCIPAL & CROWD)	73000*5	/ 5 day week	0	365,000
7		HULCROWD	LEAD CROWD DRESSER	68000*5	/ 5 day week	0	340,000
17		HUCRWDDRES	CROWD DRESSER	63000*5	/ 5 day week	0	315,000
10		HUTAILR	TAILOR / CUTTER	80000*5	/ 5 day week	0	400,000
25		HUCOSTMFG	MANUFACTURING	63000*5	/ 5 day week	0	315,000
5		HULAGER	LEAD AGER / DYER - BREAKDOWN	73000*5	/ 5 day week	0	365,000
15		HUAGER	AGER / DYER	68000*5	/ 5 day week	0	340,000
0		EDITORIAL	-----	0		0	
0		HU1STASTE	1ST ASSISTANT EDITOR	125000*5	/ 5 day week	0	625,000
0		HU2NDASTE	2ND ASSISTANT EDITOR	95000*5	/ 5 day week	0	475,000
0		HUEDITPA	EDITORIAL PA	47000*5	/ 5 day week	0	235,000
0		GREENS	-----	0		0	
6		HUHGRNS	HEAD GREENSMAN	125000*5	/ 5 day week	0	625,000
6		HULGRNS	LEAD GREENSMAN	85000*5	/ 5 day week	0	425,000
0		HUGRNSCORD	GREENS COORDINATOR	47000*5	/ 5 day week	0	235,000
13		HUGRNS	GREENSMAN	68000*5	/ 5 day week	0	340,000
2		HUGLABOR	GREENS LABOUR	47000*5	/ 5 day week	0	235,000
0		GRIPS	-----	0		0	
6		HUKYGRP	KEY GRIP	160000*5	/ 5 day week	0	800,000
10		HUDOLLY	DOLLY GRIP	105000*5	/ 5 day week	0	525,000
13		HUBBGRP	BEST BOY GRIP	95000*5	/ 5 day week	0	475,000
83		HUSRGRP	SNR CO GRIP	70000*5	/ 5 day week	0	350,000
0		HUGRPTRAIN	GRIP TRAINEE	35000*5	/ 5 day week	0	175,000
10		HUHOP	HU SR REMOTE HEAD OP	125000	/ day	0	125,000

In-Use	D	Name	Description	Calculation	Units	De	Value
0		HURONIN	RONIN HEAD OPERATOR	105000	/ day	0	105,000
10		HUCRNOP	HU SR CRANE OPERATOR	125000	/ day	0	125,000
10		HUCRNE	CRANE TECH	85000	/ day	0	85,000
0		HUPREC	PRECISION DRIVER / HEXATRON DRIVE...	125000	/ day	0	125,000
0		HSAMEDIC	-----	0		0	
2		HUHSA	HEALTH AND SAFETY SUP	110000*5	/ 5 day week	0	550,000
0		HUHSACRD	HEALTH & SAFETY COORD	85000*5	/ 5 day week	0	425,000
12		HUSRHSO	SR HEALTH AND SAFETY OFFICER	70000*5	/ 5 day week	0	350,000
0		HUHSO	HEALTH AND SAFETY OFFICER	63000*5	/ 5 day week	0	315,000
0		HUHSASST	HEALTH & SAFETY ASSISTANT	47000*5	/ 5 day week	0	235,000
0		HUHSELEX	HEALTH AND SAFETY ELX	75000*5	/ 5 day week	0	375,000
0		HUFRMN	STAND BY FIREMAN	65000	/ day	0	65,000
13		HUFRMRHLL	FIRE MARSHALL	47000	/ day	0	47,000
1		HUFRENG	FIRE ENGINE WITH CREW x4	260000	/ day	0	260,000
10		HUAID	NURSE	70000*5	/ 5 day week	0	350,000
7		HUMED	SET MEDIC	90000*5	/ 5 day week	0	450,000
1		HUAMB	AMBULANCE	265000	/ day	0	265,000
0		LIGHTING	-----	0		0	
6		HUGAFF	GAFFER	185000*5	/ 5 day week	0	925,000
0		HUJRGAFF	GAFFER CANNOT WORK W/O FOREIGN ...	150000*5	/ 5 day week	0	750,000
6		HURIGGAFF	RIGGING GAFFER	145000*5	/ 5 day week	0	725,000
13		HUBBELEC	BEST BOY ELECTRIC	100000*5	/ 5 day week	0	500,000
19		HUCHELEC	CHARGEHAND ELECTRIC	90000*5	/ 5 day week	0	450,000
13		HUDIM	DIMMER BOARD OP	100000*5	/ 5 day week	0	500,000
13		HUDMX	DMX TECH	85000*5	/ 5 day week	0	425,000
78		HUELEX	ELECTRICIAN	70000*5	/ 5 day week	0	350,000
0		HUELEXTRAIN	ELECTRIC TRAINEE	35000*5	/ 5 day week	0	175,000
0		LOCATION	-----	0		0	
7		HUSUPLOCMAN	SUPERVISING LOC MGR	135000*5	/ 5 day week	0	675,000
7		HUSRLOCMAN	SENIOR LOCATION MANAGER	115000*5	/ 5 day week	0	575,000
7		HULOCMAN	LOCATION MANAGER	100000*5	/ 5 day week	0	500,000
7		HUJRLOCMAN	JUNIOR LOC MGR	78000*5	/ 5 day week	0	390,000
21		HUALOCMAN	ASST LOC MGR	65000*5	/ 5 day week	0	325,000
7		HULOCOORD	LOCATION DEPT COORDINATOR	70000*5	/ 5 day week	0	350,000
21		HULOCASST	LOC ASSISTANT	52500*5	/ 5 day week	0	262,500
2		HUSCOUT	HU LOCATION SCOUT	60000	/ day	0	60,000
2		HUSECCRD	SECURITY COORDINATOR	54000	/ day	0	54,000
2		HUSECU	SECURITY	48000	/ day	0	48,000
0		HMU	-----	0		0	
0		HUHMUDSGN	HU HAIR AND MAKEUP DESIGNER	315000*5	/ 5 day week	0	1,575,000
0		HUSPVHRMU	HU HAIR AND MAKEUP SUPER	140000*5	/ 5 day week	0	700,000
14		HUCHMUSPV	CROWD HAIR AND MAKEUP SUPER	140000*5	/ 5 day week	0	700,000
28		HUPHRMU	PRINCIPAL HAIR / MAKEUP	125000*5	/ 5 day week	0	625,000
0		HUKCRWDHMU	KEY CROWD HAIR & MAKEUP	75000*5	/ 5 day week	0	375,000
6		HUHMUDLYP	DAILY PRINCIPAL HAIR / MAKEUP	95000	/ day	0	95,000
6		HUCRWDHMDLS	HU HAIR AND MAKEUP DAILIES	63000	/ day	0	63,000
0		HULPROSTH	LEAD PROSTHETIC ARTIST	120000*5	/ 5 day week	0	600,000
0		HUPROSTH	PROSTHETIC ARTIST	105000*5	/ 5 day week	0	525,000
2		HUFXMUBUMP	BUMP FOR CAST MAKE UP'S PROSTHETI...	10000	/ day	0	10,000
0		HUHMUTRN	HAIR / MAKEUP TRAINEES	50000*5	/ 5 day week	0	250,000
0		PICTCAR	-----	0		0	
8		HUPICVEH	PIC VEH SUPER	130000*5	/ 5 day week	0	650,000
8		HUAPICVEH	ASST PIC VEH SUPER	85000*5	/ 5 day week	0	425,000

In-Use	D	Name	Description	Calculation	Units	De	Value
7		HUPICBUY	PV BUYER	65000*5	/ 5 day week	0	325,000
14		HUPICSCRD	PIC VEH FLOOR / SET COORD	85000*5	/ 5 day week	0	425,000
6		HUPVWSSUP	PICTURE VEHICLE WS SUPER	85000*5	/ 5 day week	0	425,000
6		HULMECH	LEAD MECHANIC	75000*5	/ 5 day week	0	375,000
3		HUMECH	MECHANIC	68000*5	/ 5 day week	0	340,000
0		HUJRMECH	JR MECHANIC	63000*5	/ 5 day week	0	315,000
10		HUPICDRVR	PICTURE CAR DRIVER / TECH / SPECIAL...	68000*5	/ 5 day week	0	340,000
0		PRACTICAL	-----	0		0	
7		HUSUPPRACT	SUPERV PRACTICAL ELEX	105000*5	/ 5 day week	0	525,000
7		HUBBPRACT	BB PRACTICAL	90000*5	/ 5 day week	0	450,000
0		HUASTELEX	ASSISTANT PRACTICAL ELEX	65000*5	/ 5 day week	0	325,000
0		PROD	-----	0		0	
7		HULP	HU LINE PRODUCER	315000*5	/ 5 day week	0	1,575,000
0		HUUPM	UPM	230000*5	/ 5 day week	0	1,150,000
7		HUPM	PM	180000*5	/ 5 day week	0	900,000
7		HUAPM	ASST PM	90000*5	/ 5 day week	0	450,000
0		HUEQCORD	EQUIPMENT COORDINATOR	80000*5	/ 5 day week	0	400,000
8		HUPOC	PROD COORD	105000*5	/ 5 day week	0	525,000
14		HUAPOC	APOC	75000*5	/ 5 day week	0	375,000
8		HUTVL	TRAVEL & ACCOM COORD	75000*5	/ 5 day week	0	375,000
7		HUATVL	ASSISTANT TRAVEL COORD	60000*5	/ 5 day week	0	300,000
0		HUSHP	SHIPPING COORD	75000*5	/ 5 day week	0	375,000
7		HUSEC	PROD SECRETARY	55000*5	/ 5 day week	0	275,000
8		HUKEYPA	KEY PROD ASST	55000*5	/ 5 day week	0	275,000
7		HUPA	PROD ASST	47500*5	/ 5 day week	0	237,500
1		HUENV	SUSTAINIBILITY MANAGER	80000*5	/ 5 day week	0	400,000
0		PROPS	-----	0		0	
6		HUPROP	PROP MASTER	135000*5	/ 5 day week	0	675,000
7		HUAPROP	ASST PROP MASTER	90000*5	/ 5 day week	0	450,000
0		HUPRPCR	PROPS COORDINATOR	70000*5	/ 5 day week	0	350,000
7		HUPRPPA	PROPS PA	47500*5	/ 5 day week	0	237,500
6		HUPROBUY	BUYER	70000*5	/ 5 day week	0	350,000
7		HULSBYP	STNDBY PROPS	95000*5	/ 5 day week	0	475,000
9		HUASBYP	ASST STNDBY PROPS	85000*5	/ 5 day week	0	425,000
0		HUPRPGRAPH	PROPS GRAPHIC ARTIST	85000*5	/ 5 day week	0	425,000
0		HUPRPPNT	PROPS PAINTER	68000*5	/ 5 day week	0	340,000
0		PUBLICITY	-----	0		0	
6		HUSTLLS	STILL PHOTO	200000*5	/ 5 day week	0	1,000,000
0		RIGGRIP	-----	0		0	
6		HUHODRIG	HOD RIGGER	145000*5	/ 5 day week	0	725,000
0		HUVFXKRIG	VFX KEY RIGGER	105000*5	/ 5 day week	0	525,000
0		HURIGCORD	RIGGING DEPT COORD	70000*5	/ 5 day week	0	350,000
0		SET_DEC	-----	0		0	
6		HUSETDEC	SET DECORATOR	200000*5	/ 5 day week	0	1,000,000
12		HUASETDEC	ASST SET DECORATOR	95000*5	/ 5 day week	0	475,000
0		HUJRASETDEC	ASST JR SET DECORATOR	75000*5	/ 5 day week	0	375,000
6		HUSDCRD	SET DEC COORDINATOR	70000*5	/ 5 day week	0	350,000
0		HUASDCRD	ASST SET DEC COORD	53500*5	/ 5 day week	0	267,500
6		HUSDPA	SET DEC PA	47000*5	/ 5 day week	0	235,000
12		HUSDBUY	SNR BUYER	70000*5	/ 5 day week	0	350,000
6		HUSDBUY2	JR BUYER	63000*5	/ 5 day week	0	315,000
6		HUSTORE	STOREMAN	68000*5	/ 5 day week	0	340,000
5		HUSDGRAPH	SET DEC GRAPHICS ARTIST	85000*5	/ 5 day week	0	425,000

In-Use	D	Name	Description	Calculation	Units	De	Value
6		HUDRAPEM	DRAPES MASTER	90000*5	/ 5 day week	0	450,000
6		HUADRAPEM	ASST DRAPES MASTER	80000*5	/ 5 day week	0	400,000
2		HUDRAPERY	DRAPERY LABOUR	73000*5	/ 5 day week	0	365,000
6		HUSRLEAD	SENIOR LEADMAN	80000*5	/ 5 day week	0	400,000
6		HULEAD	LEADMAN	78000*5	/ 5 day week	0	390,000
7		HULONSET	LEAD ON SET DRESSER	70000*5	/ 5 day week	0	350,000
50		HUSWNG	SWING	55000*5	/ 5 day week	0	275,000
7		HUONSET	ON SET DRESSER	70000*5	/ 5 day week	0	350,000
20		HUSDMANUF	PAINTER/CARPENT./SCULPTOR/BLACKS...	80000*5	/ 5 day week	0	400,000
0		HUSDDRVR	SWING GANG + DRIVER	50000*5	/ 5 day week	0	250,000
0		SPFX	-----	0		0	
6		HUSFXSUP	SFX SUPERVISOR	200000*5	/ 5 day week	0	1,000,000
7		HUASFXSUP	ASST SFX SUPERVISOR	90000*5	/ 5 day week	0	450,000
0		HUSFXPYROSUP	HU SFX PYRO SUP	105000*5	/ 5 day week	0	525,000
5		HUSFXCOORD	SFX COORDINATOR	70000*5	/ 5 day week	0	350,000
5		HUSFXBUY	SFX BUYER	70000*5	/ 5 day week	0	350,000
5		HUSFXPA	SFX PA	47000*5	/ 5 day week	0	235,000
7		HUSFXFLOORS	SFX FLOOR SUP	105000*5	/ 5 day week	0	525,000
15		HUSFXWSSUP	SFX WORKSHOP SUP	105000*5	/ 5 day week	0	525,000
41		HUFXSRTech	SFX SENIOR TECH / PYRO TECH	70000*5	/ 5 day week	0	350,000
5		HUFXTech	SFX TECH	63000*5	/ 5 day week	0	315,000
0		HUFJRTech	SFX JR TECH	63000*5	/ 5 day week	0	315,000
0		HUSFXTRAIN	SFX TRAINEE	42000*5	/ 5 day week	0	210,000
0		SOUND	-----	0		0	
6		HUMIX	MIXER	185000*5	/ 5 day week	0	925,000
7		HUFIRSTSND	1ST ASST SOUND	115000*5	/ 5 day week	0	575,000
7		HUSECONDSND	2ND ASST SOUND	95000*5	/ 5 day week	0	475,000
7		HUTHIRDSND	3RD ASST SOUND	75000*5	/ 5 day week	0	375,000
0		HUSNDTRAIN	SOUND TRAINEE	47000*5	/ 5 day week	0	235,000
0		TRASNPORT	-----	0		0	
7		HUTCOORD	TRANSPORT COORDINATOR	130000*5	/ 5 day week	0	650,000
7		HUCAPT	TRANSPORT CAPTAIN	80000*5	/ 5 day week	0	400,000
7		HUCOCAPT	TRANSPORT CO-CAPTAIN	65000*5	/ 5 day week	0	325,000
7		HUTOFC	TRANSPORT SECRETARY	47000*5	/ 5 day week	0	235,000
55		HUATLDRVR	ATL DRIVER	52500*5	/ 5 day week	0	262,500
84		HUDRVR	DRIVER	47500*5	/ 5 day week	0	237,500
7		HUTRCKHD	TRUCK MAINTNATNCE SBY	50000*5	/ 5 day week	0	250,000
63		HUSBYTRCKD	STAND BY TRUCK DRIVER	42500*5	/ 5 day week	0	212,500
0		HUHWOP	HONEY WAGON OPERATOR	42000*5	/ 5 day week	0	210,000
2		HUSWNGD	SWING DRIVERS	40000	/ day	0	40,000
0		UNIT	-----	0		0	
7		HUUNITM	UNIT MANAGER	120000*5	/ 5 day week	0	600,000
7		HUAUNITM	ASST UNIT MANAGER	85000*5	/ 5 day week	0	425,000
8		HUKUNITASST	KEY UNIT ASSISTANT	75000*5	/ 5 day week	0	375,000
31		HUUNITASST	SNR UNIT ASSISTANT	68000*5	/ 5 day week	0	340,000
0		HUJRUNITASST	JR UNIT ASSISTANT	65000*5	/ 5 day week	0	325,000
9		HUSETCLN	SET CLEANER	50000*5	/ 5 day week	0	250,000
0		HUUNITTRAIN	UNIT TRAINEE	42000*5	/ 5 day week	0	210,000
0		VFX	-----	0		0	
0		HUVFXSUP	(ON SET) VFX SUPERVISOR	150000*5	/ 5 day week	0	750,000
0		HUVFXCRD	VFX COORDINATOR	68000*5	/ 5 day week	0	340,000
0		HUAVFXCRD	ASSISTANT VFX COORD	65000*5	/ 5 day week	0	325,000
0		HUVFXLEADDW	VFX LEAD DATA WRANGLER	140000*5	/ 5 day week	0	700,000

In-Use	D	Name	Description	Calculation	Units	De	Value
0		HUVFXDW	VFX DATA WRANGLER	105000*5	/ 5 day week	0	525,000
0		HUVFXPA	VFX PA	47000*5	/ 5 day week	0	235,000
0		VIDEO	-----	0		0	
7		HUDIT	DIT	105000*5	/ 5 day week	0	525,000
7		HUDMT	ASST DIT/ DMT	85000*5	/ 5 day week	0	425,000
7		HUVIDOP	VIDEO ASSIST OPERATOR	105000*5	/ 5 day week	0	525,000
7		HUVIDA	ASST VIDEO ASST OP	80000*5	/ 5 day week	0	400,000
7		HUVIDCBL	VIDEO CABLE MAN	52500*5	/ 5 day week	0	262,500
0		HUVIDTRAIN	VIDEO TRAINEE	47000*5	/ 5 day week	0	235,000
0		MARINE	-----	0		0	
0		HUMARCAPT	MARINE CAPTAIN	105000*5	/ 5 day week	0	525,000
0		HUMAR	MARINE CREW	80000*5	/ 5 day week	0	400,000

Globals: _2026_CRN_Cast & Talent - HU

In-Use	D	Name	Description	Calculation	Units	De	Value
0		CAST	-----	0		0	
1		HUCAST	HUNGARIAN LOCAL CAST (ADULT OR M...	350000*5	/ 5 day week	0	1,750,000
1		HUMINCAST	MINOR CAST	250000*5	/ 5 day week	0	1,250,000
0		HUDCOACH	DIALECT COACH	105000*5	/ 5 day week	0	525,000
2		HUINTCRD	INTIMACY COORDANTOR	150000*5	/ 5 day week	0	750,000
0		HUDNC	DANCER / MUSICIAN	85000*5	/ 5 day week	0	425,000
0		STUNTS	-----	0		0	
0		HUACTDIR	ACTION DIRECTOR	315000*5	/ 5 day week	0	1,575,000
6		HUSTUNTCOORD	HUNGARIAN STUNT COORD	220000*5	/ 5 day week	0	1,100,000
1		HUASTNTCRD	ASST STUNT COORD / FIGHT OR HORSE...	180000*5	Weeks	0	900,000
7		HUSTNTDEPTCO...	HUNGARIAN STUNT DEPRARTMENT CO...	80000*5	Weeks	0	400,000
0		HUAHRSM	ASSISTANT HORSE MASTER	115000*5	/ 5 day week	0	575,000
1		HUSTNTKYRGG	HUNGARIAN STUNT KEY RIGGER	170000*5	Weeks	0	850,000
5		HUSTNT	RIGGERS / DOUBLES/UTILITY	130000*5	Weeks	0	650,000
0		HUCRRGDRVR	HU CARRIAGE DRIVER - STUNT	130000	DAYS	0	130,000
0		HURIDER	HU BACKGROUND HORSE RIDER	130000	DAYS	0	130,000
0		HUHTRAIN	STUNT HORSE TRAINER	100000	/ day	0	100,000
0		HUHGROOM	HEAD GROOM	85000	DAYS	0	85,000
0		HUGROOM	GROOM	60000	DAYS	0	60,000
0		HUVET	VET	110000	/ day	0	110,000
0		HUHRSTRANSF	2 x HORSES INC - MILAGE exc	25000	DAYS	0	25,000
0		HUHRFOOD	DAILY ALLOW / HORSE	8000	DAYS	0	8,000
0		HUHORSE	HU HORSE (DRESSING AND STUNTS)	55000	DAYS	0	55,000
0		HUCARRIAGE	DAILY CARRIAGE RENTAL (TRANSPORT ...	200000	/ day	0	200,000
0		EXTRAS	-----	0		0	
1		HUXTRA	BASIC EXTRA	42200	/ day	0	42,200
1		HUSPEC	SPECIAL SKILLED EXTRA	49400	/ day	0	49,400
0		HUSMALL	SMALL PARTS EXTRA	76200	/ day	0	76,200
6		HUSI	STAND IN	48800	/ 5 day week	0	48,800
1		HUETHNIC	ETHNIC EXTRA	43300	/ day	0	43,300
0		HUETHNICSPEC	SPECIAL SKILLED ETHNIC EXTRA	50500	/ day	0	50,500
0		HUMILITEXTRA	SPECIAL FORCES EXTRA	65000	/ day	0	65,000
0		HUMINOR3	MINOR EXTRA (6WEEKS - 3 YEARS)	61100	/ day	0	61,100
0		HUMINOR2	MINOR EXTRA (3-16 YEARS)	38700	/ day	0	38,700
0		HUMINOR1	MINOR EXTRA (16-18 YEARS)	42200	/ day	0	42,200
4		HUCASTCOORD	CASTING COORD	51500*5	/ 5 day week	0	257,500
3		HUKMARSH	HU KEY CROWD MARSHALL	48400	/ day	0	48,400
2		HUCMARSH	HU CROWD MARSHALL	44300	/ day	0	44,300
0		HUTEACH	TEACHER	80000*5	/ 5 day week	0	400,000
0		HUCHAP	CHAPERONE - GUARDIAN	12400	/ day	0	12,400
1		HUWETUP	Wet and Dust upgrade	9700	/ Occasion	0	9,700
1		HUNSHC	Non Standard Haircut allowance	44200	/ Occasion	0	44,200
1		HUXTRAFIT	Fitting fee	12200	/ Occasion	0	12,200
0		HUXTRADYS	TOTAL EXTRA DAYS (Excluding STAND I...	2340	ROS	0	2,340

Globals: _2026_CRN_EQ & Services - HU

In-Use	D	Name	Description	Calculation	Units	De	Value
21		HUOTCAP	capped OT over 133,000 HUF daily	20000	/ hour	0	20,000
4		HUMEDHTLN	MEDICAL HOTLINE	22000*7	/ week	0	154,000
1		HUMIXEQ	Sound Equipment /day	185000*5	/ 5 day week	0	925,000
1		HUOFFSET	Hu Medical Off Set Visits	70000	/ day	0	70,000
1		HUINS	Insurance Medical	80000	checkup	0	80,000
1		HUVISA1	EU National less than 90d	25000	individual	0	25,000
1		HUVISA2	EU National over 90d	85000	individual	0	85,000
1		HUVISA3	Work Permit - Non EU less than 90d	27500	individual	0	27,500
1		HUVISA4	Work & Residency P for Non EU over 90d	130300	individual	0	130,300
0		HUVISA5	STAYING UNDER 10 DAYS	25000	individual	0	25,000
1		HUVISA6	non - EU national family members stayi...	110300	individual	0	110,300
1		HUDRONEDAY	Drone Daily Cost	850000	/ day	0	850,000
0		HUMEAL	Catering Breakfast/Lunch	14000	individual	0	14,000
0		HUOFFSETMEAL	Crew not having access to crew catering	4000	individual	0	4,000
2		HUWALKIE	Walkie Talkie	2000	HUF/WEEK	0	2,000
0		HUPHONE1	PM & POC	1300*5	Weeks	0	6,500
0		HUPHONE3	other crew (where applicable)	500*5	Weeks	0	2,500
4		HUPHONE2	HOD's and 1st in command	900*5	Weeks	0	4,500
0		HUPHONE4	DRIVERS	250*5	Weeks	0	1,250
73		HUCAR	capped in 5 days a week (does not inclu...	6000*5	Weeks	0	30,000
2		HUMUEQB	Daily HMU EQ Box	4000	/ day	0	4,000
8		HUEQB3	Equipment box tier 3 /day	10000	/ day	0	10,000
17		HUEQB2	Equipment box tier 2 /day	5000	/ day	0	5,000
39		HUEQB1	Equipment box tier 1 /day	3500	/ day	0	3,500
120		HUCAPBOX	Capped Computer Box Rental	125000	ROS	0	125,000
3		HUWAHB	Working at Height EQ box tier 2 /week	6000	HUF/WEEK	0	6,000
2		HUWAHA	Working at Height EQ box tier 1 /week	2000	HUF/WEEK	0	2,000
8		HUMUCAP	Capped HMU Box rentals	300000	ROS	0	300,000
1		HUDITEQ	DIT / DUT Equipment per day	550	EUR / Days	0	550

Globals: _2026_CRN_Transport EQ - HU

In-Use	D	Name	Description	Calculation	Units	De	Value
0		HUICCTOOLS	HU Picture Veh Tools Van	200000	/ 5 day week	0	200,000
2		HFACOFF	Translux 10 position Office	230	GBP/DAY	0	230
0		HFAC6POS	Translux 6 position Hair & Makeup	230	GBP/DAY	0	230
1		HFACTRUCK	Translux Costume Truck	230	GBP/DAY	0	230
0		HFACSSGENNIE	Translux Super Silent Gennie	220	GBP/DAY	0	220
1		HFACOSM	Translux OSM	155	GBP/DAY	0	155
0		HFACRUCK	Translux Support Truck	180	GBP/DAY	0	180
2		HFACOW	Translux Tow Unit	120	GBP/DAY	0	120
0		HFACSTAR	Translux 5th Wheel Grandlux	575	GBP/DAY	0	575
0		HFACOTSWING	Translux Swing OT after 12 hours	14	GBP/HOUR	0	14
2		HFACSWING	Translux Swing Driver	150	GBP	0	150
1		HFACOTHOD	Translux HOD OT after 12 hours	30	GBP/HOUR	0	30
3		HFACOTDR	Translux Driver OT after 12 hours	25	GBP/HOUR	0	25
1		HFACOP	Translux Op per day	130	GBP/DAY	0	130
0		HFACON	Translux Overnight allowance	50	GBP/NIGHT	0	50
4		HFACHONEY	Translux Honeywagon	245	GBP/DAY	0	245
1		HFACHOD	Translux HOD	175	GBP/DAY	0	175
1		HFACGULLY	Translux Gully Sucker	180	GBP/DAY	0	180
2		HFACGENNIE	Translux Gennie	300	GBP/DAY	0	300
1		HFACDR	Translux Driver	150	GBP/DAY	0	150
0		HFACDPD	Translux Per Diem	40	GBP/DAY	0	40
1		HFACBOWSER	Translux Bowser	180	GBP/DAY	0	180
2		HFACARCTIC	Translux Costume Artic	340	GBP/DAY	0	340
2		HFAC9POS	Translux 9 position Hair & Makeup	300	GBP/DAY	0	300
2		HFAC3	Translux 3 banger	200	GBP/DAY	0	200
2		HFAC2	Translux 2 banger	200	GBP/DAY	0	200
3		HFAC1	Translux 1 banger	235	GBP/DAY	0	235
30		HU18TTRCK	18 TON TRUCK WEEKLY (NO DR)	205000	/ 5 day week	0	205,000
0		HU18TTRCKD	18 TON TRUCK DAILY	115500	/ day	0	115,500
24		HU12TTRCK	12 TON TRUCK WEEKLY (NO DR)	175000	/ 5 day week	0	175,000
1		HU12TTRCKD	12 TON TRUCK DAILY	105000	/ day	0	105,000
45		HU35TRCK	3.5 TON TRUCK WEEKLY (NO DR)	115000+30000	/ 5 day week	0	145,000
1		HU35TRCKD	3.5 TON TRUCK DAILY	85000	/ day	0	85,000
0		HUATLMINI	ATL MINIVAN INCL DRIVER	HUATLVAN+250...	/ 5 day week	0	575,000
48		HUATLVAN	ATL VAN ONLY	65000*5	Weeks	0	325,000
1		HUMINID	MINI VAN- DAILY RENT INC DRVR	92500	/ day	0	92,500
36		HUMINI	MINI VAN- MONTHLY RENT	146500	/ 5 day week	0	146,500
1		HUUNTBWSR	WATER / FUEL BOWSER	100000	/ day	0	100,000
0		HULXSCTVN	LARGE SCOUT VAN	205000	DAYS	0	205,000
6		HU4X4CREW	4X4 DAILY RENT W.O DR	25000	DAYS	0	25,000
1		HU4X4	4X4 DAILY RENT W. DRIVER	95000	DAYS	0	95,000
1		HUXTRACOBACH	COACH BUS DAILY W, DRIVER	150000	DAYS	0	150,000
2		HU19SEAT	19 SEATER DAILY RENT W. DRVR	120000	DAYS	0	120,000

Globals: _2026_CRN_Travel - HU

In-Use	D	Name	Description	Calculation	Units	De	Value
0		HUEERT	European Economy Airfair Return Ticket	250000	RTRIPS	0	250,000
29		HUBCLA	BUSINESS LA > BP > LA	3500000	RTRIPS		3,500,000
8		HUUKBRT	UK Business Airfair Return Ticket	600000	RTRIPS	0	600,000
0		HUUKECRT	UK Economy Airfair Return Ticket	350000	RTRIPS	0	350,000
2		HUEBRT	European Business Airfair Return Ticket	400000	RTRIPS	0	400,000
18		HUATLAPT	ATL APARTMENT	1745	Weeks		1,745
10		HUHODAPT	BTL HOD APARTMENT	950	Weeks		950
12		HUCREWAPT	BTL CREW APARTMENT	850	Weeks		850
15		HUKHTL	KEY HOTEL - Four Seasons standard r...	312*7	Weeks	0	2,184
25		HUCHTL	CREW HOTEL - Mariott, incl breakfast	182	Weeks	0	182
34		HUKPER	KEY PER DIEM	75*7	Weeks	0	525
47		HUCPER	CREW PER DIEM	60*7	Weeks	0	420
7		HULGSELF	LARGE CATEGORY SELF DRIVE	115000	Weeks		115,000
14		HUMDSELF	MEDIUM CATEGORY SELF DRIVE	70000	Weeks		70,000
0		HUSMSELF	SMALL CATEGORY SELF DRIVE	48000	Weeks		48,000
21		HUSELFPARK	SELF DRIVE PARKING WEEKLY ALLOWA...	20000	Weeks	0	20,000
37		HUCARSRVC	HU CAR SERVICE	25000	TRIPS		25,000
0		HUIDL	IDLE DAYS DURING SHOOT	1	DAY	0	1

Globals: PAY HOURS - ASA

In-Use	D	Name	Description	Calculation	Units	De	Value
1		D12	ASA 12 hour day	$(8*1)+(4*1.5)$		2	14
1		D14	ASA 14 hour day	$(8*1)+(4*1.5)+(\dots)$		2	18
1		D15	ASA 15 hour day	$(8*1)+(4*1.5)+(\dots)$		2	20
10		W12	ASA Weekly 12 hrs x 5 days	$D12*5$		2	70
0		W14	ASA Weekly 14 hrs x 5 days	$D14*5$		2	90
0		W15	ASA Weekly 15 hrs x 5 days	$D15*5$		2	100

Globals: SCALE - IA NY MAJORS

In-Use	D	Name	Description	Calculation	Units	De	Value
4		IA161_INC	7% ESTIMATED INCREASE	1.07		0	1.07
0		IA161ScriptSup		571.97/8*IA161...	\$/Hr	2	76.5009875
2		IA161ProdAcct		589.13/8*IA161...	\$/Hr	2	78.7961375
9		IA1611stAsstAcct		377.64/8*IA161...	\$/Hr	2	50.50935
2		IA1612ndAsstAcct		208/8*IA161_INC	\$/Hr	2	27.82

Globals: SCALE - DGA

In-Use	D	Name	Description	Calculation	Units	De	Value
11		DGA_INC	3.5% INCREASE EXTENDS THRU 06/30/26	1.035			1.035
0		DGADirector	DGA Director Salary	23767*DGA_INC	Weekly	0	24,598.845
2		DGAUPMStudio	DGA UPM Studio Salary	6784*DGA_INC	Weekly	0	7,021.44
8		DGAUPMLoc	DGA UPM Location Salary	9498*DGA_INC	Weekly	0	9,830.43
2		DGAUPMStudioPF	DGA UPM Studio Production Fee	1471*DGA_INC	Weekly	0	1,522.485
8		DGAUPMLocPF	DGA UPM Location Production Fee	1751*DGA_INC	Weekly	0	1,812.285
9		DGA1stADStudio	DGA 1st AD Studio Salary	6450*DGA_INC	Weekly	0	6,675.75
9		DGA1stADStudioPF	DGA 1st AD Studio Production Fee	1197*DGA_INC	Weekly	0	1,238.895
0		DGAKey2ndADStu...	DGA Key 2nd AD Studio Salary	4322*DGA_INC	Weekly	0	4,473.27
0		DGAKey2ndADLoc	DGA Key 2nd AD Location Salary	6040*DGA_INC	Weekly	0	6,251.4
0		DGAKey2ndADStu...	DGA Key 2nd AD Studio Production Fee	911*DGA_INC	Weekly	0	942.885
0		DGAKey2ndADLocPF	DGA Key 2nd AD Location Production Fee	1197*DGA_INC	Weekly	0	1,238.895

Groups: Uncategorized

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
HL	Hungarian local spend		✓		2,733	26,902,...	26,902,869
HF	Hungarian foreign spend = 25% of HL		✓		1	6,991,...	6,991,016
HUCrewQ	Non resident crew - 50% qualify		✓		137	3,709,...	3,573,069
HUCastQ	Non resident cast - 50% qualify		✓		30	11,662,...	11,662,000
NQ	Non Qualifying Cost		✓		153	2,633,...	2,608,817
Prod	Producer fees - max 4% of HU spend budget		✓		0	0	0
Copy	Copyright fees - max 4% of HU spend budget		✓		0	0	0
VFX	VFX Spend		✓		0	0	0
INFO	DESCRIPTIONS		✓		2,544	4,500	4,500
Suppress	Excluded				13	161,400	0
NOTE	Notes during HU budget review		✓		4	0	0

Locations: Uncategorized

LOC Code	City	State/Pr	Country	In-Use	Total
01				1	57,068
201				7	230,544
202				3	114,857
203				0	0
204				0	0
205				0	0

Sets: Uncategorized

Name	Description	In-Use	Total
001		5	221,573
002		8	126,957
003		0	0
004		0	0
005		0	0

Credits: HUNGARY INCENTIVE (37.5% local costs + 15% non-res cast / crew)

HUNGARY INCENTIVE (37.5% local costs + 15% non-res cast / crew) - Account: 9006

Applied Credit Cap	Discount %	Net Credit	Discount Amount
0	0%	(10,591,475)	0

Gross Total	Excl Fr Total	Net Total	Credit Amount
49,128,953.24	1,229,505.73	47,899,447.51	10,591,474.78

Type	Name	Description	Gross Total	Excl Fr Total	Net Total	Cap	Cap	%	Credit Amt	Cap Var
group	HL	Hungarian loc...	26,902,869	0	26,902,869	none	0	30	8,070,861	0
group	HF	Hungarian for...	6,991,016	0	6,991,016	none	0	30	2,097,305	0
group	HUCrewQ	Non resident c...	3,573,069	751,006	2,822,063	none	0	15	423,309	0
group	HUCastQ	Non resident c...	11,662,000	478,500	11,183,500	none	0	0	0	0

Currencies

Currency Code	Description	Symbol	≡	Separ	In-Use	Rate
USD	United States Dollar	\$		Stan...	319	1
HUF	Hungarian Forint	Ft		Stan...	2,460	0.003129
EUR	Euro	€		Stan...	197	1.1814
GBP	British Pounds Sterling	£		Stan...	68	1.361
EU	Euro Dollars	EUR	✓	Stan...	5	1.14285...

Units: Uncategorized

In-Use	Name (singular)	Plural	Hrs Flat Fr	Description
32	%			Percentage is a system generated unit and cann...
61	Episodes	Episodes		
318	Allow	Allow		
644	Day	Days	12	
66	Flat	Flat		
196	Hour	Hours	1	
6	Month	Months	240	
2	Reel	Reels		
2,024	Week	Weeks	60	
0	FCRT	FCRT		
0	/Wk	/Wk		
2	/Hr	/Hr		
0	Pyhrs	Pyhrs		
4	Cap	Cap		
10	CCRT	CCRT		
18	\$/Wk	\$/Wk		
1	/Dy	/Dy		
0	\$	\$		
13	\$/Hr	\$/Hr		
74	Weekly	Weekly		
0	Hourly	Hourly		
0	\$/Dy	\$/Dy		
0	1	1		
0	CTD	CTD		
3	Computer	Computer		
0	/Day	/Day		
33	DAY	DAYS	12	
1,857	/ 5 day week	/ 5 day week		
163	/ day	/ day		
3	/ Occasion	/ Occasion		
130	ROS	ROS		
0	RTRIPS	RTRIPS		
74	TRIPS	TRIPS		
19	GBP/DAY	GBP/DAY		
4	GBP/HOUR	GBP/HOUR		
2	GBP	GBP		
0	GBP/NIGHT	GBP/NIGHT		
16	/ hour	/ hour		
4	/ week	/ week		
1	checkup	checkup		
5	individual	individual		
5	HUF/WEEK	HUF/WEEK		
8	EUR / Days	EUR / Days		
1	Pages	Pages		
139	/ Wk	/ Wk		
2	EUR/Wk	EUR/Wk		
15	HUF	HUF		
39	BCRT	BCRT		
27	RTRIP	RTRIP		
78	nights	nights		
7	GBP/Wk	GBP/Wk		

In-Use	Name (singular)	Plural	Hrs Flat Fr	Description
3	M/Days	M/Days		
1	USD/Wk	USD/Wk		
39	Capped	Capped		
6	/ Dy	/ Dy		
8	Mandays	Mandays		
9	/ Wk Cap	/ Wk Cap		
4	Sets	Sets		
3	Vehicles	Vehicles		
4	Moves	Moves		
4	EUR/day	EUR/day		
1	Mandazs	Mandazs		
1	locations	locations		
0	fees	fees		
2	allowance	allowance		
2	maximum	maximum		
1	person/month	person/month		
1	individuals	individuals		
1	quarters	quarters		
1	years	years		
1	person(s)	person(s)		
1	Cost	Cost		
1	Alllow	Alllow		
1	Reference	Reference		

Groups Totals Report

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
Uncategorized							
HL	Hungarian local spend		✓		2,733	26,902,...	26,902,869
HF	Hungarian foreign spend = 25% of HL		✓		1	6,991,...	6,991,016
HUCrewQ	Non resident crew - 50% qualify		✓		137	3,709,...	3,573,069
HUCastQ	Non resident cast - 50% qualify		✓		30	11,662,...	11,662,000
NQ	Non Qualifying Cost		✓		153	2,633,...	2,608,817
Prod	Producer fees - max 4% of HU spend budget		✓		0	0	0
Copy	Copyright fees - max 4% of HU spend budget		✓		0	0	0
VFX	VFX Spend		✓		0	0	0
INFO	DESCRIPTIONS		✓		2,544	4,500	4,500
Suppress	Excluded				13	161,400	0
NOTE	Notes during HU budget review		✓		4	0	0
Total Uncategorized						52,065,...	